

NOTICE OF PUBLIC HEARINGS

NOTICE IS HEREBY GIVEN that the Rolling Hills Community Services District will hold a public hearing on Tuesday, July 18, 2017, at 7:00 p.m., or as soon thereafter as the matter described herein may be heard, at the regular meeting of the Board of Directors of Rolling Hills Community Services District, held at Holiday Inn Express Hotel, Meeting Room, 4360 Town Center Blvd., El Dorado Hills, California, concerning:

1. Authorizing by Resolution the continued collection of the Direct Charge Assessment of \$200 for the purpose of maintaining and improving community infrastructure and for other lawful purposes of the District;
2. Establishing by Resolution the appropriation limits for the 2017-18 fiscal year for the Rolling Hills Community Services District (RHCS D) as described in article XIII B of the State Constitution. The proposed appropriation limits are \$94,678.20; and
3. Approving by Resolution the final operating budget for RHCS D for fiscal year 2017-18. The RHCS D has adopted a preliminary budget for fiscal year 2017-18 in the total amount of \$418,975 (including \$167,475 for operations & maintenance and \$251,500 for projects). The preliminary budget will be available for inspection at the public hearing and on the District website.

Information on these matters is available from the District. The Board will consider all comments by interested persons submitted on these matters. The Board, thereafter, shall take whatever final action it determines necessary and appropriate on these matters.

Date: July 1, 2017

/s/ Linda Stone
RHCS D Board Secretary/Clerk

ROLLING HILLS CSD	FY18 APPROVED PRELIMINARY BUDGET	
Revenues		
Property Taxes	\$	80,000.00
Interest	\$	2,000.00
Special Assessment	\$	75,000.00
Miscellaneous Income	\$	500.00
Subtotal	\$	157,500.00
Quimby Act Fees	\$	45,520.69
Revenue Income	\$	203,020.69
Transfer From Development Fees	\$	215,954.31
Transfer From Fund Balance	\$	-
Total Revenue	\$	418,975.00

Expenditures - Operations & Maintenance		
Services/Supplies		
3000 Payroll Expenses	\$	150.00
4040 Telephone	\$	200.00
4041 Communications	\$	800.00
4100 Insurance	\$	3,300.00
4180 Maint. Improv. Projects	\$	2,000.00
4183 Maint. Grounds	\$	8,000.00
4185 Maint. Parks	\$	41,400.00
4189 Maint. Water System	\$	2,000.00
4190 Maint. Drainage	\$	15,000.00
4191 Maint. Roads	\$	10,500.00
4192 Maint. Lighting	\$	250.00
4197 Bldg. Supplies	\$	300.00
4220 Memberships	\$	550.00
4240 Misc. Expense	\$	250.00
4260 Office Expense	\$	500.00
4300 Prof. Services	\$	26,000.00
4304 Admin Fee Agency	\$	125.00
4305 Accounting serv.	\$	-
4313 Legal Services	\$	8,000.00
4345 Director Services	\$	5,250.00
4400 Publication Not.	\$	500.00
4420 Rent/Lease Eqp.	\$	600.00
4440 Rent Bldgs.	\$	3,700.00
4501 sub: Project Master Plan	\$	5,000.00
4501 sub: Reserve Study	\$	5,000.00
4501 sub: Project Events	\$	1,500.00
4505 Educa. Training	\$	300.00
4600 Trans./Travel	\$	100.00
4602 Private Auto	\$	200.00
4620 Utilities	\$	26,000.00
Fixed Assets		
6020 Bldg. Improvements	\$	-
Total Expenditures - O&M	\$	167,475.00

Projects		Detail:
Berkshire Park Development	\$ 160,000.00	1/2 basketball court; playground area; BBQ area; storage
Stonebriar Park Lawn renovation	\$ 55,000.00	new lawn 2 acres, topsoil and rotor repair
Irrigation water access tap	\$ 5,000.00	
Road maintenance	\$ 31,500.00	
Total Projects	\$ 251,500.00	
TOTAL FY18 BUDGET	\$ 418,975.00	
Preliminary Budget Approved 6/20/2017		