

Board of Directors Meeting - AGENDA
ROLLING HILLS COMMUNITY SERVICES DISTRICT

Tuesday, May 17, 2016 - 7:00 p.m.

Holiday Inn Express Meeting Room
4360 Town Center Drive, El Dorado Hills, CA

1. Call to Order/Announcements

Pledge of Allegiance; Roll Call

2. Public Comment - Items Not on Agenda

At this time, members of the public may address the Board of Directors regarding any item within the subject matter jurisdiction of the Board, not set forth as an agenda item. No action may be taken on items raised during Public Comment as they are not on the agenda. Issues presented in Public comments may be referred to staff or scheduled on a future board agenda. Please limit your comments to three minutes or less. The public comment portion of the meeting will not exceed 15 minutes.

In addition, members of the public may address the Board of Directors regarding an agenda item after that item has been called but before the Board entertains its discussion of the item. Please limit your comments to three minutes or less.

3. Monthly Reports

- a. General Manager Report
- b. Parks Committee Report
- c. Communication Committee Report

4. Consent Items

- a. Approval of draft Minutes of April 19, 2016 Regular meeting of the Board of Directors
- b. Approval of Financial Reports prepared by the County Auditor's office for the month ending April 30, 2016
- c. Correspondence receive/file:
 - El Dorado County Community Development Agency April 22, 2016 Notice of Availability of Partial Recirculated Draft Environmental Impact Report for the Central El Dorado Hills Specific Plan
 - CSDA April 29, 2016 Memorandum re Proposed CSDA Bylaws Updates
 - iStorage April 29, 2016 Rental Rate Increase Notice
 - EID email notification Subject: EID Lifts Drought Emergency

5. Old Business

- a. **El Dorado Springs Development** – Staff to provide update regarding the status of Improvements to be constructed as part of the El Dorado Springs development project and issues involving slope of property in the area of the barricade fence at Prima (Information Item)
- b. **Folsom Heights Plans for Roadway at Prima** – Staff to provide update regarding information relative to developer's plans for work in Easement area (Information Item)

- c. **Landscape Damage to Stonebriar Entrance As Result of Auto Accident** – Staff to provide update regarding damage, repairs, and reimbursement claim status (Information Item)
- d. **Master Plan for the District** – Discussion of steps taken to date toward development of a Master Plan; staff seeking direction and authorization to proceed with next steps for development of the Master Plan including creation of an ad hoc committee to prepare a project timeline, solicitation document for proposals to prepare the Nexus Study, and develop updated project recommendations for Board consideration (Discussion/Action Item)

6. New Business

- a. **4th of July Event in Stonebriar Park 2016** – Discussion of community event for 2016 and authorization of budget funds of not to exceed \$850 for event expenditures and event insurance (Discussion/Action Item)
- b. **RHCSD Special Assessment** – General discussion of current assessment, status of infrastructure and consideration of future needs (Discussion/Action Item)
- c. **Budget Fiscal Year 2017** – Introduction of initial Draft budget in early stage of development for review; staff seeking input for development of Preliminary Budget to be formally considered at June meeting

7. Adjournment

The Board may take action on any of the items listed on this Agenda regardless of whether the matter appears on the Consent Calendar or is described as an action item, a report, or an information item.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED: In compliance with the Americans with Disabilities Act, Rolling Hills CSD will provide special assistance for disabled citizens. A request for disability related modification or accommodation, including auxiliary aids or services, made be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting by contacting the General Manager at (916) 235-8671 or GenMgr@RollingHillsCSD.org . Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES of APRIL 19, 2016 MEETING OF THE BOARD OF DIRECTORS

1. Call to Order/Roll Call.

The meeting of the Rolling Hills CSD held on April 19, 2016 was called to order at 7:09 p.m. by President Matt Sites in the meeting room at Holiday Inn Express, 4360 Town Center Drive, El Dorado Hills, California. In addition to President Sites, Directors Tim Halverson, Mark Magee, General Manager Chaney Hicks, and Board Secretary Linda Stone were present at roll call. General Counsel Nick Norvell was also present.

2. Public Comment. New resident Tiffany Slater introduced herself and asked questions about the District's assessment and what those funds cover. In response to a questions about gates, the Board confirmed the District's roads are public but that the District is responsible for their maintenance and repair.

3. Monthly Reports

a. General Manager Report. Chaney presented an oral and written report. Issues discussed with the landscapers this month included bids to replace the original controller at the front entrance and damage caused at the front entrance due to the auto accident. The Haddington fire access gate sagging issues have been fixed by Ornamental Iron. Newsletters were printed and signs put out in the community for the Community Garage Sale. She discussed the purchase of No Trespassing Signs to be placed along Highway 50 to deter individuals from entering on to CSD property from that direction. At a cost of \$145 for four signs, she is planning to place two on the side of each hill. She noted in the conversation that the District owns the El Dorado Hills monument sign and must maintain it. She responded to emails from residents regarding the construction project in Springfield Meadows and also regarding CC&R issues.

b. Communications Committee Report. The Communications Committee did not meet this month.

4. Consent Items

The consent items consisting of the draft Minutes of March 15, 2016 Regular meeting of the Board of Directors; Financial Report prepared by the County Auditor's office for the month ending March 31, 2016; correspondence including Community Development Agency Development Services Division - March 23, 2016 Notice of Availability of a Draft Environmental Impact Report for the Saratoga Estates Project, SDRMA March 21, 2016 letter regarding update to California Federal Employment Notices Poster re California's Pregnancy Disability Leave Notice, SDRMA March 21, 2016 notification regarding revisions to Bylaws, and LAFCO Notice of Approval of Budget for FY17 were considered. Director Tim Halverson moved to approve the consent items and accept and file the items; second by Director Mark Magee; motion carried.

AYES: Sites, Halverson, and Magee

NOES: None

ABSENT: Kennedy and Fawkes

ABSTAIN: None

5. Old Business.

- a. **El Dorado Springs Development Status.** Director Tim Halverson provided a short summary of the project. Chaney reported receiving a call from the developer's representative who said the County's transportation engineer objected to specifications called for in the Utility Easement Agreement. Chaney obtained advice from counsel and it is the Consent of EID which is required, not the County. The Fire Department has already provided its approval of the plan. The issue of the standard curb or rolled curb will be looked at; the District expressed its approval of either style. The Final Map approval is expected in May or June.

- b. **Folsom Heights Plans for Roadway at Prima.** Chaney reported not much has happened with this development project. At staff's meeting with representatives of the City of Folsom Planning Department, it was confirmed that access to that project via the Stonebriar entrance point is the only currently planned access to the new community. Chaney and Director Halverson met with both Folsom planning and the developer and learned the project is in the tentative map stage. The developer is apparently going back to the City and the District will become more involved as the project proceeds to give input about potential mitigation issues.

6. New Business

- a. **El Dorado Hills Fire Department Unimproved Property Hazard Reduction Standard (weed abatement program) 2016** – General Manager sought authorization for expenditure of funds from approved budget in an amount not-to-exceed \$2,750.00 for costs associated with cutting 100' fire breaks (represents additional cost over and above the 30' fire breaks included in landscaping contract) for compliance with 2016 requirement. President Sites moved to approve this expenditure; second by Director Tim Halverson; motion carried.

AYES: Sites, Halverson, and Magee

NOES: None

ABSENT: Kennedy and Fawkes

ABSTAIN: None

- b. **District Open Space Perimeter Fire Breaks** – General Manager seeking authorization for expenditure of funds from approved budget in an amount not-to-exceed \$2,200.00 for costs associated with annual scraping of 10' fire breaks around the perimeter of the District open space property. The work is planned for mid-May. President sites moved to approve this expenditure; second by Director Mark Magee; motion carried.

AYES: Sites, Halverson, and Magee

NOES: None

ABSENT: Kennedy and Fawkes

ABSTAIN: None

- c. **Landscape Damage to Stonebriar Entrance As Result of Auto Accident** – Chaney discussed the damage to the landscape caused by the accident and DOT's failed efforts to restore it to its original condition as part of the repair. She explained that since it is the DOT's street light, it handled having the repairs done and making a claim to the auto insurance carrier. DOT had its people do the repairs, including work to restore the District's landscaping but the problem is that electrical contractors don't do landscape work. The DOT has done all the work it plans to do so the District will have the work completed. It was the unanimous consensus of the Board members present that once the work is done, the District will make a claim for reimbursement of the costs expended for the cost of the landscape restoration work.

- d. **RHCSD Website.** The Clerk discussed progress on work to the website and noted the need for security protections and additional work necessary to complete further improvements and rebuilding of the website. Director Tim Halverson moved to approve a monthly expenditure in the amount of \$65.00 for daily site backups/security scans and weekly software updates to maintain the website; and approve expenditure of funds from approved budgets for additional improvements and website development in an amount not-to-exceed \$1,300; second by Director Mark Magee; motion carried.

AYES: Sites, Halverson, and Magee

NOES: None

ABSENT: Kennedy and Fawkes

ABSTAIN: None

e. **Meridian Media Group Request for Placement of Advertising Trailer on CSD Property.** The General Manager reported that Meridian has requested placement of an advertising directional trailer on CSD open space property adjacent to Highway 50 to advertise on behalf of its client, Lennar Homes' Heritage/Blackstone Projects located on Latrobe Road. The Board discussed the request and is not in favor of it. Chaney will advise that no advertising trailer will be allowed on CSD property.

f. **Consolidated District General Election to be Held November 8, 2016** – The Clerk presented proposed Resolution No. 16-01 Declaring an Election Be Held in its Jurisdiction Consolidating with Other Districts Requesting Election Services. Director Tim Halverson made a motion to adopt Resolution 16-01 for the election to be held on November 8, 2016 noting that the District has three Board members to be elected to full four year terms to expire December 4, 2020; second by President Matt Sites; motion carried.

AYES: Sites, Halverson, and Magee

NOES: None

ABSENT: Kennedy and Fawkes

ABSTAIN: None

7. Adjournment.

The meeting was adjourned at 8:10 p.m. upon a motion by Tim Halverson, second by Matt Sites; motion carried.

Submitted by:

Linda Stone, Board Secretary

Approved by Board:

DRAFT

628-001 CSD: ROLLING HILLSPrinted
5/10/2016
9:25:53 AM**General Ledger**

Summary Accounting Period ended April 30, 2016

	Debit	Credit	Balance
628-001 CSD: ROLLING HILLS			
ASSETS			
100 Equity In Pooled Cash	427,740.69	131,478.30	296,262.39
102 Imprest (PETTY) Cash	5,000.00	0.00	5,000.00
ASSETS	432,740.69	131,478.30	301,262.39
LIABILITIES			
201 Vouchers Payable	129,055.16	129,055.16	0.00
LIABILITIES	129,055.16	129,055.16	0.00
FUND BALANCE			
310 Fund Balance Reserved: General	0.00	53,834.00	-53,834.00
313 Fund Balance Reserved: Imprest Cash	0.00	5,000.00	-5,000.00
350 Fund Balance Unreserved Undesignated	0.00	212,898.36	-212,898.36
400 Budget Clearing Account	358,300.00	358,300.00	0.00
402 Legislative Revision	358,300.00	0.00	358,300.00
411 Actual Revenues	2,269.67	147,967.66	-145,697.99
423 Transfers: CAO	0.00	358,300.00	-358,300.00
431 Expenditures	116,167.96	0.00	116,167.96
FUND BALANCE	835,037.63	1,136,300.02	-301,262.39
628-001 CSD: ROLLING HILLS	1,396,833.48	1,396,833.48	0.00

Summary Accounting Period ended April 30, 2016

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		Debit	Credit	Balance
Report Total	Total Debits and Credits	1,396,833.48	1,396,833.48	0.00

628-001 CSD: ROLLING HILLS

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General Ledger

Details for the Accounting Period Ended: April 30, 2016

				Debit	Credit	Balance
628-001 CSD: ROLLING HILLS						
ASSETS						
100 Equity In Pooled Cash						
4/1/2016		Beginning Balance		368,088.36	122,263.41	245,824.95
4/6/2016	JI2016033845 01	081 Py Sec - 1% General Tax 03-16		0.00	0.13	245,824.82
4/6/2016	JI2016034151 01	079 Cy Delq Unsec - 1% General Tax Mar 2016		7.86	0.00	245,832.68
4/6/2016	JI2016034152 01	080 Py Delq Unsec - 1% General Tax Mar 2016		5.98	0.00	245,838.66
4/6/2016	JI2016034153 01	080 Py Delq Unsec Supp-1% Gen Tax Mar 2016		0.55	0.00	245,839.21
4/6/2016	JI2016034154 01	082 Py Defaultd Sec - 1% General Tax March 2016		3.70	0.00	245,842.91
4/6/2016	JI2016034155 01	078 Py Sec - Any Penalty+interest March 2016		47.00	0.00	245,889.91
4/6/2016	JI2016034156 01	082 Py Defaultd Sec-Any Prnly+intrst March 2016		0.94	0.00	245,890.85
4/6/2016	JI2016034157 01	078 Py Sec - Direct Charge 20515 March 2016		200.00	0.00	246,090.85
4/8/2016	JI2016034893 01	083 Cy Sec - 1% General Tax Mar 2016		8,824.84	0.00	254,915.69
4/8/2016	JI2016034894 01	083 Cy Sec -Unitary 1% General Tax Mar 2016		14.78	0.00	254,930.47
4/8/2016	JI2016034895 01	084 Py Sec - 1% General Tax Mar 2016		15.89	0.00	254,946.36
4/8/2016	JI2016034896 01	085 Cy Supplemntl- 1% General Tax Mar 2016		146.88	0.00	255,093.24
4/8/2016	JI2016034897 01	086 Py Supplemntl - 1% General Tax Mar 2016		25.69	0.00	255,118.93
4/8/2016	JI2016034898 01	083 Cy Sec - Direct Charge 20515 Mar 2016		8,600.00	0.00	263,718.93
4/18/2016	CK2016053412 01	Rhcsd Power No. 1211321236-4		0.00	9.53	263,709.40
4/18/2016	CK2016053413 01	Rhcsd Power No. 6085621545-8		0.00	38.81	263,670.59
4/18/2016	CK2016053414 01	Rhcsd Power No. 4570858285-8		0.00	295.02	263,375.57
4/18/2016	CK2016053415 01	Rhcsd Power No. 1857646705-6		0.00	75.52	263,300.05
4/18/2016	CK2016053416 01	Rhcsd Clerk Services 3/18-3/31/2016		0.00	468.00	262,832.05
4/18/2016	CK2016053417 01	Rhcsd General Manager 2/19-3/31/16 Services		0.00	1,225.00	261,607.05
4/18/2016	CK2016053418 01	Rhcsd Gm Mileage Reimburse March 2016		0.00	11.88	261,595.17
4/18/2016	CK2016053419 01	Rhcsd Website Security/Backup & March Serv. 546		0.00	520.00	261,075.17
4/18/2016	CK2016053420 01	Rhcsd Printing Of March Newsletter 76015		0.00	206.40	260,868.77
4/18/2016	CK2016053421 01	Rhcsd Maintenance March 2016 Inv. 99636		0.00	3,325.00	257,543.77
4/18/2016	CK2016053422 01	Rhcsd Maintenance April 2016 Inv.99646		0.00	3,025.00	254,518.77
4/18/2016	JI2016035695 01	087 Cy Sec - 1% General Tax Rfnds 311-352		0.00	0.50	254,518.27
4/18/2016	JI2016035696 01	088 Py Sec - 1% General Tax Rfnds 311-352		0.00	13.28	254,504.99
4/18/2016	JI2016035697 01	089 Py Delq Unsec - 1% General Tax Rfnds 311-352		0.00	0.82	254,504.17
4/21/2016	JI2016036223 01	090 Cy Sec - 1% General Tax Apr 1-10 2016		20,036.80	0.00	274,540.97
4/21/2016	JI2016036224 01	090 Cy Sec -Unitary 1% General Tax Apr 1-10 2016		205.90	0.00	274,746.87
4/21/2016	JI2016036225 01	091 Py Sec - 1% General Tax Apr 1-10 2016		4.08	0.00	274,750.95
4/21/2016	JI2016036226 01	090 Cy Sec - Direct Charge 20515 Apr 1-10 2016		21,400.00	0.00	296,150.95
5/4/2016	IN2016000258 14	Interest On Investment Pool 1 For 04/2016 (APR)		111.44	0.00	296,262.39
100 Equity In Pooled Cash				427,740.69	131,478.30	296,262.39
102 Imprest (PETTY) Cash						
4/1/2016		Beginning Balance		5,000.00	0.00	5,000.00
102 Imprest (PETTY) Cash				5,000.00	0.00	5,000.00
ASSETS				432,740.69	131,478.30	301,262.39
LIABILITIES						
201 Vouchers Payable						
4/1/2016		Beginning Balance		119,855.00	119,855.00	0.00
4/30/2016	MT802800201610	Month Total		9,200.16	9,200.16	0.00
201 Vouchers Payable				129,055.16	129,055.16	0.00
LIABILITIES				129,055.16	129,055.16	0.00
FUND BALANCE						
310 Fund Balance Reserved: General						
4/1/2016		Beginning Balance		0.00	53,834.00	-53,834.00

628-001 CSD: ROLLING HILLS

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General Ledger

Details for the Accounting Period Ended: April 30, 2016

		Debit	Credit	Balance
	310 Fund Balance Reserved: General	0.00	53,834.00	-53,834.00
313 Fund Balance Reserved: Imprest Cash				
4/1/2016	Beginning Balance	0.00	5,000.00	-5,000.00
	313 Fund Balance Reserved: Imprest Cash	0.00	5,000.00	-5,000.00
350 Fund Balance Unreserved Undesignated				
4/1/2016	Beginning Balance	0.00	212,898.36	-212,898.36
	350 Fund Balance Unreserved Undesignated	0.00	212,898.36	-212,898.36
400 Budget Clearing Account				
4/1/2016	Beginning Balance	358,300.00	358,300.00	0.00
	400 Budget Clearing Account	358,300.00	358,300.00	0.00
402 Legislative Revision				
4/1/2016	Beginning Balance	358,300.00	0.00	358,300.00
	402 Legislative Revision	358,300.00	0.00	358,300.00
411 Actual Revenues				
4/1/2016	Beginning Balance	2,254.94	88,315.33	-86,060.39
4/6/2016	JI2016033845 01 081 Py Sec - 1% General Tax 03-16	0.13	0.00	-86,060.26
4/6/2016	JI2016034151 01 079 Cy Delq Unsec - 1% General Tax Mar 2016	0.00	7.86	-86,068.12
4/6/2016	JI2016034152 01 080 Py Delq Unsec - 1% General Tax Mar 2016	0.00	5.98	-86,074.10
4/6/2016	JI2016034153 01 080 Py Delq Unsec Supp-1% Gen Tax Mar 2016	0.00	0.55	-86,074.65
4/6/2016	JI2016034154 01 082 Py Defaulted Sec - 1% General Tax March 2016	0.00	3.70	-86,078.35
4/6/2016	JI2016034155 01 078 Py Sec - Any Penalty+interest March 2016	0.00	47.00	-86,125.35
4/6/2016	JI2016034156 01 082 Py Defaultd Sec-Any Pnlty+intrst March 2016	0.00	0.94	-86,126.29
4/6/2016	JI2016034157 01 078 Py Sec - Direct Charge 20515 March 2016	0.00	200.00	-86,326.29
4/8/2016	JI2016034893 01 083 Cy Sec - 1% General Tax Mar 2016	0.00	8,824.84	-95,151.13
4/8/2016	JI2016034894 01 083 Cy Sec -Unitary 1% General Tax Mar 2016	0.00	14.78	-95,165.91
4/8/2016	JI2016034895 01 084 Py Sec - 1% General Tax Mar 2016	0.00	15.89	-95,181.80
4/8/2016	JI2016034896 01 085 Cy Supplemntl- 1% General Tax Mar 2016	0.00	146.88	-95,328.68
4/8/2016	JI2016034897 01 086 Py Supplemntl - 1% General Tax Mar 2016	0.00	25.69	-95,354.37
4/8/2016	JI2016034898 01 083 Cy Sec - Direct Charge 20515 Mar 2016	0.00	8,600.00	-103,954.37
4/18/2016	JI2016035695 01 087 Cy Sec - 1% General Tax Rfnds 311-352	0.50	0.00	-103,953.87
4/18/2016	JI2016035696 01 088 Py Sec - 1% General Tax Rfnds 311-352	13.28	0.00	-103,940.59
4/18/2016	JI2016035697 01 089 Py Delq Unsec - 1% General Tax Rfnds 311-352	0.82	0.00	-103,939.77
4/21/2016	JI2016036223 01 090 Cy Sec - 1% General Tax Apr 1-10 2016	0.00	20,036.80	-123,976.57
4/21/2016	JI2016036224 01 090 Cy Sec -Unitary 1% General Tax Apr 1-10 2016	0.00	205.90	-124,182.47
4/21/2016	JI2016036225 01 091 Py Sec - 1% General Tax Apr 1-10 2016	0.00	4.08	-124,186.55
4/21/2016	JI2016036226 01 090 Cy Sec - Direct Charge 20515 Apr 1-10 2016	0.00	21,400.00	-145,586.55
5/4/2016	IN2016000258 14 Interest On Investment Pool 1 For 04/2016 (APR)	0.00	111.44	-145,697.99
	411 Actual Revenues	2,269.67	147,967.66	-145,697.99
423 Transfers: CAO				
4/1/2016	Beginning Balance	0.00	358,300.00	-358,300.00
	423 Transfers: CAO	0.00	358,300.00	-358,300.00
431 Expenditures				
4/1/2016	Beginning Balance	106,967.80	0.00	106,967.80
4/14/2016	RHCS20160165 01 Rhcsd Power No. 1211321236-4	9.53	0.00	106,977.33
4/14/2016	RHCS20160166 01 Rhcsd Power No. 6085621545-8	38.81	0.00	107,016.14
4/14/2016	RHCS20160167 01 Rhcsd Power No. 4570858285-8	295.02	0.00	107,311.16
4/14/2016	RHCS20160168 01 Rhcsd Power No. 1857646705-6	75.52	0.00	107,386.68
4/14/2016	RHCS20160169 01 Rhcsd Clerk Services 3/18-3/31/2016	468.00	0.00	107,854.68
4/14/2016	RHCS20160170 01 Rhcsd General Manager 2/19-3/31/16 Services	1,225.00	0.00	109,079.68
4/14/2016	RHCS20160171 01 Rhcsd Gm Mileage Reimburse March 2016	11.88	0.00	109,091.56
4/14/2016	RHCS20160172 01 Rhcsd Website Security/Backup & March Serv. 546	520.00	0.00	109,611.56
4/14/2016	RHCS20160173 01 Rhcsd Printing Of March Newsletter 76015	206.40	0.00	109,817.96

628-001 CSD: ROLLING HILLS

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General Ledger

Details for the Accounting Period Ended: April 30, 2016

			Debit	Credit	Balance
4/14/2016	RHCS20160174 01	Rhcsd Maintenance March 2016 Inv. 99636	3,325.00	0.00	113,142.96
4/14/2016	RHCS20160175 01	Rhcsd Maintenance April 2016 Inv.99646	3,025.00	0.00	116,167.96
		431 Expenditures	116,167.96	0.00	116,167.96
		FUND BALANCE	835,037.63	1,136,300.02	-301,262.39
		628-001 CSD: ROLLING HILLS	1,396,833.48	1,396,833.48	0.00

Details for the Accounting Period Ended: April 30, 2016

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802800 Rolling Hills - Community Service Districts

Printed
5/10/2016
9:25:54 AMRevenues and
Expenditures

Summary Accounting Period ended April 30, 2016

	Estimated / Budget	Actual Amount	Balance
802800 Rolling Hills - Community Service Districts			
Revenue			
1 Taxes			
100 Prop Tax: Curr Secured	72,000.00	71,707.90	292.10
110 Prop Tax: Curr Unsecured	500.00	1,452.48	-952.48
120 Prop Tax: Prior Secured	0.00	-6.27	6.27
130 Prop Tax: Prior Unsecured	0.00	30.34	-30.34
140 Prop Tax: Supp Current	0.00	468.61	-468.61
150 Prop Tax: Supp Prior	0.00	355.63	-355.63
1 Taxes	72,500.00	74,008.69	-1,508.69
3 Fines, Forfeitures and Penalties			
360 Penalty & Cost Delinquent Taxes	0.00	113.06	-113.06
3 Fines, Forfeitures and Penalties	0.00	113.06	-113.06
4 Revenue from Use of Money and Property			
400 Rev: Interest	1,000.00	892.95	107.05
4 Revenue from Use of Money and Property	1,000.00	892.95	107.05
5 Intergovernmental Revenue - State			
820 ST: Homeowner Prop Tax Relief	0.00	385.71	-385.71
5 Intergovernmental Revenue - State	0.00	385.71	-385.71
13 Charges for Services			
1310 Special Assessments	69,800.00	68,637.58	1,162.42
13 Charges for Services	69,800.00	68,637.58	1,162.42
19 Miscellaneous Revenues			
1940 Misc: Revenue	215,000.00	1,660.00	213,340.00
19 Miscellaneous Revenues	215,000.00	1,660.00	213,340.00
Total Revenue	358,300.00	145,697.99	212,602.01
Expense			
30 Salaries and Employee Benefits			
3000 Permanent Employees / Elected Officials	150.00	0.00	150.00
3001 Temporary Employees	0.00	35.00	-35.00
3021 O.A.S.D.I. Employer Share	0.00	2.17	-2.17
3022 Medi Care Employer Share	0.00	0.51	-0.51
3041 Unemployment Insurance Employer Share	0.00	1.23	-1.23
30 Salaries and Employee Benefits	150.00	38.91	111.09
40 Services and Supplies			
4040 Telephone Company Vendor Payments	150.00	87.42	62.58
4041 County Pass Thru Telephone Charges	800.00	0.00	800.00
4100 Insurance: Premium	3,300.00	2,788.42	511.58
4180 Maint: Building & Improvements	2,000.00	5,280.00	-3,280.00
4183 Maint: Grounds	8,000.00	1,853.25	6,146.75
4185 Maint: Park	45,000.00	34,002.50	10,997.50
4189 Maint: Water System	4,000.00	2,110.00	1,890.00
4190 Maint: Drainage	2,500.00	7,400.00	-4,900.00
4191 Maintenance: Roads	71,000.00	8,317.28	62,682.72

802800 Rolling Hills - Community Service Districts

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Expenditures

Summary Accounting Period ended April 30, 2016

	Estimated / Budget	Actual Amount	Balance
4192 Maintenance: Lighting	500.00	150.00	350.00
4197 Maintenance Building: Supplies	300.00	0.00	300.00
4220 Memberships	450.00	522.00	-72.00
4240 Misc: Expense	500.00	281.22	218.78
4260 Office Expense	800.00	313.80	486.20
4266 Printing / Duplicating Services	0.00	412.80	-412.80
4300 Professional & Specialized Services	22,000.00	21,631.00	369.00
4304 Agency Administration Fee	100.00	114.56	-14.56
4313 Legal Services	6,000.00	2,737.00	3,263.00
4345 Special District Director Services	5,250.00	2,775.00	2,475.00
4400 Publication & Legal Notices	500.00	428.88	71.12
4420 Rent & Lease: Equipment	600.00	550.00	50.00
4440 Rent & Lease: Building & Improvements	2,800.00	1,293.26	1,506.74
4501 Special Projects	11,500.00	460.00	11,040.00
4505 SB924: Transportation & Travel	500.00	0.00	500.00
4600 Transportation & Travel	200.00	0.00	200.00
4602 Mileage: Employee Private Auto	400.00	98.02	301.98
4620 Utilities	30,000.00	22,522.64	7,477.36
40 Services and Supplies	219,150.00	116,129.05	103,020.95
77 Appropriations for Contingencies			
7700 Appropriation For Contingencies	139,000.00	0.00	139,000.00
77 Appropriations for Contingencies	139,000.00	0.00	139,000.00
Total Expense	358,300.00	116,167.96	242,132.04
802800 Rolling Hills - Community Service Districts	0.00	29,530.03	29,530.03

802800 Rolling Hills - Community Service Districts

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Expenditures

Summary Accounting Period ended April 30, 2016

		Estimated / Budget	Actual Amount	Balance
Report Total	Revenue	358,300.00	145,697.99	212,602.01
	Expense	358,300.00	116,167.96	242,132.04
		0.00	29,530.03	29,530.03

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: April 30, 2016

			Estimated / Budget	Actual Amount	Balance
802800 Rolling Hills - Community Service Districts					
Revenue					
1 Taxes					
100 Prop Tax: Curr Secured					
4/1/2016		Beginning Balance	72,000.00	42,626.08	
4/8/2016	JI2016034893 01	083 Cy Sec - 1% General Tax Mar 2016	0.00	8,824.84	
4/8/2016	JI2016034894 01	083 Cy Sec -Unitary 1% General Tax Mar 2016	0.00	14.78	
4/18/2016	JI2016035695 01	087 Cy Sec - 1% General Tax Rfnds 311-352	0.00	-0.50	
4/21/2016	JI2016036223 01	090 Cy Sec - 1% General Tax Apr 1-10 2016	0.00	20,036.80	
4/21/2016	JI2016036224 01	090 Cy Sec -Unitary 1% General Tax Apr 1-10 2016	0.00	205.90	
		100 Prop Tax: Curr Secured	72,000.00	71,707.90	292.10
110 Prop Tax: Curr Unsecured					
4/1/2016		Beginning Balance	500.00	1,444.62	
4/6/2016	JI2016034151 01	079 Cy Delq Unsec - 1% General Tax Mar 2016	0.00	7.86	
		110 Prop Tax: Curr Unsecured	500.00	1,452.48	-952.48
120 Prop Tax: Prior Secured					
4/1/2016		Beginning Balance	0.00	-12.83	
4/6/2016	JI2016033845 01	081 Py Sec - 1% General Tax 03-16	0.00	-0.13	
4/8/2016	JI2016034895 01	084 Py Sec - 1% General Tax Mar 2016	0.00	15.89	
4/18/2016	JI2016035696 01	088 Py Sec - 1% General Tax Rfnds 311-352	0.00	-13.28	
4/21/2016	JI2016036225 01	091 Py Sec - 1% General Tax Apr 1-10 2016	0.00	4.08	
		120 Prop Tax: Prior Secured	0.00	-6.27	6.27
130 Prop Tax: Prior Unsecured					
4/1/2016		Beginning Balance	0.00	25.18	
4/6/2016	JI2016034152 01	080 Py Delq Unsec - 1% General Tax Mar 2016	0.00	5.98	
4/18/2016	JI2016035697 01	089 Py Delq Unsec - 1% General Tax Rfnds 311-352	0.00	-0.82	
		130 Prop Tax: Prior Unsecured	0.00	30.34	-30.34
140 Prop Tax: Supp Current					
4/1/2016		Beginning Balance	0.00	321.73	
4/8/2016	JI2016034896 01	085 Cy Supplemntl- 1% General Tax Mar 2016	0.00	146.88	
		140 Prop Tax: Supp Current	0.00	468.61	-468.61
150 Prop Tax: Supp Prior					
4/1/2016		Beginning Balance	0.00	325.69	
4/6/2016	JI2016034153 01	080 Py Delq Unsec Supp-1% Gen Tax Mar 2016	0.00	0.55	
4/6/2016	JI2016034154 01	082 Py Defaulted Sec - 1% General Tax March 2016	0.00	3.70	
4/8/2016	JI2016034897 01	086 Py Supplemntl - 1% General Tax Mar 2016	0.00	25.69	
		150 Prop Tax: Supp Prior	0.00	355.63	-355.63
		1 Taxes	72,500.00	74,008.69	-1,508.69
3 Fines, Forfeitures and Penalties					
360 Penalty & Cost Delinquent Taxes					
4/1/2016		Beginning Balance	0.00	65.12	
4/6/2016	JI2016034155 01	078 Py Sec - Any Penalty+interest March 2016	0.00	47.00	
4/6/2016	JI2016034156 01	082 Py Defaultd Sec-Any Pnlty+intrst March 2016	0.00	0.94	
		360 Penalty & Cost Delinquent Taxes	0.00	113.06	-113.06
		3 Fines, Forfeitures and Penalties	0.00	113.06	-113.06
4 Revenue from Use of Money and Property					
400 Rev: Interest					

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: April 30, 2016

		Estimated / Budget	Actual Amount	Balance
4/1/2016	Beginning Balance	1,000.00	781.51	
5/4/2016	IN2016000258 14 Interest On Investment Pool 1 For 04/2016 (APR)	0.00	111.44	
	400 Rev: Interest	1,000.00	892.95	107.05
	4 Revenue from Use of Money and Property	1,000.00	892.95	107.05
5 Intergovernmental Revenue - State				
820 ST: Homeowner Prop Tax Relief				
4/1/2016	Beginning Balance	0.00	385.71	
	820 ST: Homeowner Prop Tax Relief	0.00	385.71	-385.71
	5 Intergovernmental Revenue - State	0.00	385.71	-385.71
13 Charges for Services				
1310 Special Assessments				
4/1/2016	Beginning Balance	69,800.00	38,437.58	
4/6/2016	JI2016034157 01 078 Py Sec - Direct Charge 20515 March 2016	0.00	200.00	
4/8/2016	JI2016034898 01 083 Cy Sec - Direct Charge 20515 Mar 2016	0.00	8,600.00	
4/21/2016	JI2016036226 01 090 Cy Sec - Direct Charge 20515 Apr 1-10 2016	0.00	21,400.00	
	1310 Special Assessments	69,800.00	68,637.58	1,162.42
	13 Charges for Services	69,800.00	68,637.58	1,162.42
19 Miscellaneous Revenues				
1940 Misc: Revenue				
4/1/2016	Beginning Balance	215,000.00	1,660.00	
	1940 Misc: Revenue	215,000.00	1,660.00	213,340.00
	19 Miscellaneous Revenues	215,000.00	1,660.00	213,340.00
	Total Revenue	358,300.00	145,697.99	212,602.01
Expense				
30 Salaries and Employee Benefits				
3000 Permanent Employees / Elected Officials				
4/1/2016	Beginning Balance	150.00	0.00	
	3000 Permanent Employees / Elected Officials	150.00	0.00	150.00
3001 Temporary Employees				
4/1/2016	Beginning Balance	0.00	35.00	
	3001 Temporary Employees	0.00	35.00	-35.00
3021 O.A.S.D.I. Employer Share				
4/1/2016	Beginning Balance	0.00	2.17	
	3021 O.A.S.D.I. Employer Share	0.00	2.17	-2.17
3022 Medi Care Employer Share				
4/1/2016	Beginning Balance	0.00	0.51	
	3022 Medi Care Employer Share	0.00	0.51	-0.51
3041 Unemployment Insurance Employer Share				
4/1/2016	Beginning Balance	0.00	1.23	
	3041 Unemployment Insurance Employer Share	0.00	1.23	-1.23
	30 Salaries and Employee Benefits	150.00	38.91	111.09
40 Services and Supplies				
4040 Telephone Company Vendor Payments				
4/1/2016	Beginning Balance	150.00	87.42	
	4040 Telephone Company Vendor Payments	150.00	87.42	62.58

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: April 30, 2016

		Estimated / Budget	Actual Amount	Balance
4041 County Pass Thru Telephone Charges				
4/1/2016	Beginning Balance	800.00	0.00	
	4041 County Pass Thru Telephone Charges	800.00	0.00	800.00
4100 Insurance: Premium				
4/1/2016	Beginning Balance	3,300.00	2,788.42	
	4100 Insurance: Premium	3,300.00	2,788.42	511.58
4180 Maint: Building & Improvements				
4/1/2016	Beginning Balance	2,000.00	5,280.00	
	4180 Maint: Building & Improvements	2,000.00	5,280.00	-3,280.00
4183 Maint: Grounds				
4/1/2016	Beginning Balance	8,000.00	1,853.25	
	4183 Maint: Grounds	8,000.00	1,853.25	6,146.75
4185 Maint: Park				
4/1/2016	Beginning Balance	45,000.00	27,652.50	
4/14/2016	RHCS20160174 01 Rhcsd Maintenance March 2016 Inv. 99636 Eloisa R. Castro 4/14/2016	0.00	3,325.00	
4/14/2016	RHCS20160175 01 Rhcsd Maintenance April 2016 Inv.99646 Eloisa R. Castro 4/14/2016	0.00	3,025.00	
	4185 Maint: Park	45,000.00	34,002.50	10,997.50
4189 Maint: Water System				
4/1/2016	Beginning Balance	4,000.00	2,110.00	
	4189 Maint: Water System	4,000.00	2,110.00	1,890.00
4190 Maint: Drainage				
4/1/2016	Beginning Balance	2,500.00	7,400.00	
	4190 Maint: Drainage	2,500.00	7,400.00	-4,900.00
4191 Maintenance: Roads				
4/1/2016	Beginning Balance	71,000.00	8,317.28	
	4191 Maintenance: Roads	71,000.00	8,317.28	62,682.72
4192 Maintenance: Lighting				
4/1/2016	Beginning Balance	500.00	150.00	
	4192 Maintenance: Lighting	500.00	150.00	350.00
4197 Maintenance Building: Supplies				
4/1/2016	Beginning Balance	300.00	0.00	
	4197 Maintenance Building: Supplies	300.00	0.00	300.00
4220 Memberships				
4/1/2016	Beginning Balance	450.00	522.00	
	4220 Memberships	450.00	522.00	-72.00
4240 Misc: Expense				
4/1/2016	Beginning Balance	500.00	281.22	
	4240 Misc: Expense	500.00	281.22	218.78
4260 Office Expense				
4/1/2016	Beginning Balance	800.00	313.80	
	4260 Office Expense	800.00	313.80	486.20
4266 Printing / Duplicating Services				
4/1/2016	Beginning Balance	0.00	206.40	
4/14/2016	RHCS20160173 01 Rhcsd Printing Of March Newsletter 76015 Think, Inc. 4/14/2016	0.00	206.40	
	4266 Printing / Duplicating Services	0.00	412.80	-412.80

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: April 30, 2016

		Estimated / Budget	Actual Amount	Balance
4300 Professional & Specialized Services				
4/1/2016	Beginning Balance	22,000.00	19,418.00	
4/14/2016	RHCS20160169 01 Rhcsd Clerk Services 3/18-3/31/2016 Linda A Stone 4/14/2016	0.00	468.00	
4/14/2016	RHCS20160170 01 Rhcsd General Manager 2/19-3/31/16 Services Chaney Lynn Hicks 4/14/2016	0.00	1,225.00	
4/14/2016	RHCS20160172 01 Rhcsd Website Security/Backup & March Serv. 546 The Mobius Networ Lic 4/14/2016	0.00	520.00	
	4300 Professional & Specialized Services	22,000.00	21,631.00	369.00
4304 Agency Administration Fee				
4/1/2016	Beginning Balance	100.00	114.56	
	4304 Agency Administration Fee	100.00	114.56	-14.56
4313 Legal Services				
4/1/2016	Beginning Balance	6,000.00	2,737.00	
	4313 Legal Services	6,000.00	2,737.00	3,263.00
4345 Special District Director Services				
4/1/2016	Beginning Balance	5,250.00	2,775.00	
	4345 Special District Director Services	5,250.00	2,775.00	2,475.00
4400 Publication & Legal Notices				
4/1/2016	Beginning Balance	500.00	428.88	
	4400 Publication & Legal Notices	500.00	428.88	71.12
4420 Rent & Lease: Equipment				
4/1/2016	Beginning Balance	600.00	550.00	
	4420 Rent & Lease: Equipment	600.00	550.00	50.00
4440 Rent & Lease: Building & Improvements				
4/1/2016	Beginning Balance	2,800.00	1,293.26	
	4440 Rent & Lease: Building & Improvements	2,800.00	1,293.26	1,506.74
4501 Special Projects				
4/1/2016	Beginning Balance	11,500.00	460.00	
	4501 Special Projects	11,500.00	460.00	11,040.00
4505 SB924: Transportation & Travel				
4/1/2016	Beginning Balance	500.00	0.00	
	4505 SB924: Transportation & Travel	500.00	0.00	500.00
4600 Transportation & Travel				
4/1/2016	Beginning Balance	200.00	0.00	
	4600 Transportation & Travel	200.00	0.00	200.00
4602 Mileage: Employee Private Auto				
4/1/2016	Beginning Balance	400.00	86.14	
4/14/2016	RHCS20160171 01 Rhcsd Gm Mileage Reimburse March 2016 Chaney Lynn Hicks 4/14/2016	0.00	11.88	
	4602 Mileage: Employee Private Auto	400.00	98.02	301.98
4620 Utilities				
4/1/2016	Beginning Balance	30,000.00	22,103.76	
4/14/2016	RHCS20160165 01 Rhcsd Power No. 1211321236-4 Pacific Gas & Electric, Inc. 4/14/2016	0.00	9.53	
4/14/2016	RHCS20160166 01 Rhcsd Power No. 6085621545-8 Pacific Gas & Electric, Inc. 4/14/2016	0.00	38.81	
4/14/2016	RHCS20160167 01 Rhcsd Power No. 4570858285-8 Pacific Gas & Electric, Inc. 4/14/2016	0.00	295.02	
4/14/2016	RHCS20160168 01 Rhcsd Power No. 1857646705-6 Pacific Gas & Electric, Inc. 4/14/2016	0.00	75.52	
	4620 Utilities	30,000.00	22,522.64	7,477.36
	40 Services and Supplies	219,150.00	116,129.05	103,020.95

802800 Rolling Hills - Community Service Districts

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Revenues and
Expenditures

Details For the Accounting Period ended: April 30, 2016

	Estimated / Budget	Actual Amount	Balance
77 Appropriations for Contingencies			
7700 Appropriation For Contingencies			
4/1/2016 Beginning Balance	139,000.00	0.00	
7700 Appropriation For Contingencies	139,000.00	0.00	139,000.00
77 Appropriations for Contingencies	139,000.00	0.00	139,000.00
Total Expense	358,300.00	116,167.96	242,132.04
802800 Rolling Hills - Community Service Districts	0.00	29,530.03	29,530.03

802800 Rolling Hills - Community Service Districts

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Revenues and
Expenditures

Details For the Accounting Period ended: April 30, 2016

		Estimated / Budget	Actual Amount	Balance
Report Total	Revenue	358,300.00	145,697.99	212,602.01
	Expense	358,300.00	116,167.96	242,132.04
		0.00	29,530.03	29,530.03



COMMUNITY DEVELOPMENT AGENCY

LONG RANGE PLANNING

2850 Fairlane Court, Placerville, CA 95667
Phone (530) 621-4650, Fax (530) 642-0508

NOTICE OF AVAILABILITY OF A PARTIAL RECIRCULATED DRAFT ENVIRONMENTAL IMPACT REPORT FOR THE CENTRAL EL DORADO HILLS SPECIFIC PLAN (State Clearinghouse No. 2013022044)

Date: April 22, 2016
To: Interested Agencies and Individuals
From: Community Development Agency

The County of El Dorado Community Development Agency, as the Lead Agency, has prepared a Partial Recirculated Draft Environmental Impact Report (RDEIR) for the proposed specific plan identified as Central El Dorado Hills Specific Plan (CEDHSP). The Partial RDEIR has been prepared in accordance with the California Environmental Quality Act (CEQA) (Public Resources Code [PRC] Sections 21000 et seq. and the CEQA Guidelines (14 California Code of Regulations [CCR] Sections 15000 et seq.).

The CEDHSP DEIR was released for public review on November 20, 2015. On November 30, 2015, the California Supreme Court decided *Center for Biodiversity et al. v. California Department of Fish and Wildlife, the Newhall Land and Farming Company* (62 Cal. 4th 204) (also referred to as "Newhall Ranch"). This case addressed the issue of how a greenhouse gas (GHG) analysis is to be conducted in a CEQA environmental document. The review period for the CEDHSP DEIR closed on February 19, 2016.

As a result of the Court's decision, the County determined that the GHG analysis in the CEDHSP DEIR (Section 3.6, Greenhouse Gas Emissions) should be revised to reflect the direction of the Court regarding the Newhall Ranch case. In addition to a revised Section 3.6, Greenhouse Gas Emissions, the Partial RDEIR also contains revisions to Chapter 4, Alternatives Analysis, and Chapter 5, Other CEQA Considerations, which included information pertaining to GHGs. The remainder of the CEDHSP DEIR previously released for public review is not a part of this recirculation.

DOCUMENT AVAILABILITY AND REVIEW PERIOD: The RDEIR is available for public and agency review for a 45-day period **beginning April 22, 2016 and ending June 6, 2016**. CEQA Guidelines Section 15088.5(f)(2) states that: When the EIR is revised only in part and the lead agency is recirculating only the revised chapters or portions of the EIR, the lead agency may request that reviewers limit their comments to the revised chapters or portions of the recirculated EIR. The lead agency need only respond to (i) comments received during the initial circulation period that relate to chapters or portions of the document that were not revised and recirculated, and (ii) comments received during the recirculation period that relate to the chapters or portions of the earlier EIR that were revised and recirculated. In keeping with this provision, the County requests that commenters limit their comments to the revisions and new material presented in the Partial Recirculated DEIR. The Final EIR (FEIR) will include written responses to the comments submitted on the previously circulated DEIR, as well as the comments received on the Partial RDEIR.

The Partial RDEIR may be reviewed and/or obtained at the following locations:

Community Development Agency 2850 Fairlane Court, Building C Placerville, CA 95667	El Dorado County Library 345 Fair Lane Placerville, California 95667	El Dorado County Library 7455 Silva Valley Pkwy. El Dorado Hills, CA 95762
Community Development Agency Long Range Planning Website http://www.edcgov.us/LongRangePlanning/ProposedSpecificPlans/Proposed_Specific_Plans.aspx		

All written public and agency comments on the Partial RDEIR must be received by 5:00 PM on **June 6, 2016** and should be directed to: County of El Dorado Community Development Agency Long Range Planning Division, **Attention: Rommel (Mel) Pabalinas, 2850 Fairlane Court, Placerville, CA 95667**. Please include the name of the contact person of your agency, if applicable. Comments may be submitted via email to cedhsp@edcgov.us.

Comments submitted via email must either be included in the body text of the message or as an attachment in Microsoft® Word or Adobe® PDF format. Comments may also be submitted via fax to (530) 642-0508.

PUBLIC MEETINGS AND HEARINGS: For more information on the meeting schedule or to sign-up for email notification on this project, please visit

<http://www.edcgov.us/LongRangePlanning/ProposedSpecificPlans/Proposed Specific Plans.aspx>

PROJECT INFORMATION

**PROJECT TITLE/
APPLICATIONS:** Central El Dorado Hills Specific Plan
Project File Nos. A14-0003, SP12-0002, SP86-0002-R-2, Z14-0005, PD14-0004, TM14-1516, DA14-0003

**PROJECT
APPLICANT:** Serrano Associates, LLC
4525 Serrano Pkwy,
El Dorado Hills, CA 95762

**PROJECT
DESCRIPTION:** The proposed project site covers 341 acres north of U.S. Highway 50, south of Green Valley Road and Folsom Lake, along El Dorado Hills Boulevard approximately 0.72 miles east of the Sacramento–El Dorado County line, 1.5 miles west of Bass Lake Road and north of U.S. Highway 50 in the El Dorado Hills Area (Assessor's Parcel Nos. 121-160-05, 121-120-24 (portion); 121-040-20, -29, -31; 120-050-01, -05).

**PROJECT
DESCRIPTION:** The proposed project would provide for development of up to 1,000 dwelling units, 11 acres of civic-limited commercial use (50,000 square feet of commercial use), 15 acres of public village park, 1-acre neighborhood park and 168 acres of natural open space in the center of the El Dorado Hills community. The proposed project consists of two planning areas: Serrano Westside and Pedregal. The Serrano Westside planning area would complement the existing Serrano development with gated residential neighborhoods and would include civic or commercial development and a public village park. The Pedregal planning area would have residential neighborhoods, which may or may not be gated. The CEHSP also includes infrastructure and roadway improvements. (Please refer to the DEIR document for more detailed project description and associated figures.)

To implement the proposed development, the applicant is requesting amendments to the El Dorado County General Plan Land Use Diagram and the existing El Dorado Hills Specific Plan Land Use Map and rezoning, approval of a large-lot tentative map, in addition to adoption of the CEDHSP.

**ENVIRONMENTAL
IMPACTS:** This RDEIR discusses the potential significant environmental impacts that may result from the Project related to greenhouse gas emissions.

COMMUNITY DEVELOPMENT AGENCY - LONG RANGE PLANNING DIVISION

DAVID DEFANTI, Assistant Director

Date: April 22, 2016



**California Special
Districts Association**
Districts Stronger Together

MEMORANDUM

DATE: April 29, 2016

TO: California Special Districts Association (CSDA) Voting Members

FROM: Bill Nelson, CSDA Board President
Neil McCormick, Chief Executive Officer

SUBJECT: Proposed CSDA Bylaws Updates

The CSDA Board of Directors has approved recommended updates to the CSDA Bylaws to bring forward to CSDA voting members for consideration.

Highlights to the recommended updates include:

- General clean-up to reflect updates and organizational changes over the last two years
- Clarifying language to the CSDA Board nomination and election process to allow for electronic voting
- Clarifying language for the inclusion of electronic communication related to the CSDA Bylaws amendments

The full proposed changes to CSDA's Bylaws are indicated in mark-up form for your review and can be found online at www.csdanet.org/bylaws.

As a voting member in good standing, once your district has reviewed the proposed CSDA Bylaws updates, please use the enclosed official ballot to cast your vote by mail in favor or not in favor of the changes.

Completed ballots must be received by Friday, June 24, 2016 at 5:00 PM to be counted. Only official and fully completed ballots returned via regular mail to the CSDA office will be counted. The results of the Bylaws ballot will be announced in the CSDA e-News and on the CSDA website. If approved by the membership, the updated Bylaws will take effect on July 1, 2016.

If you have any questions or require printed copies, please contact Charlotte Lowe, Executive Assistant at charlottel@csda.net or (916) 442-7887.

Thank you for your participation and continued support of CSDA!

iStorage El Dorado Hills
5110 Hillside Circle
El Dorado Hills CA 95762
916-933-9933



Rental Rate Increase Notice

20.1.4770 1 AB 0.396 46238S21.p01 809463 1-1



LINDA STONE
P.O. BOX 5266
EL DORADO HILLS CA 95762-0005

Notice Date
Unit Number

APRIL 29, 2016
H213

Dear Tenant:

Thank you for your business. We truly appreciate you choosing iStorage El Dorado Hills for your storage needs.

As a leader in the self storage industry, iStorage El Dorado Hills, is working hard to ensure that we continue to provide excellent service in a secure, convenient, and professionally managed facility.

Although we strive to give you the best storage rental value for your money, it has become necessary to change the rental rates on certain units.

This letter is to serve as your thirty (30) day notice for a rental rate change on your unit noted above. Your monthly rent for the space will change from \$95.00 to \$110.00 per month.

Your Premium Protection Guarantee and Warranty ("PPGW") monthly premium will still be due with your new monthly rent and is not part of this rental rate change.

Your new monthly payment will be \$124.00.

The new rate will be in effect starting with your payment due on or after June 1, 2016.

We value your business and look forward to serving you in the months ahead.

Sincerely,

iStorage Management

Linda Stone

From: csd clerk <csdclerk@gmail.com>
Sent: Wednesday, May 11, 2016 6:53 AM
To: Linda Stone
Subject: Fwd: EID Lifts Drought Emergency

----- Forwarded message -----

From: <Do_Not_Reply@eid.org>
Date: Tue, May 10, 2016 at 11:30 AM
Subject: EID Lifts Drought Emergency
To: csdclerk@gmail.com

At its May 9, 2016 meeting, the EID Board of Directors voted unanimously to rescind the district's Stage 2 Drought Emergency that had been in effect since February 4, 2014. In addition, the watering restrictions in place since April of 2015 have been lifted effective immediately.

"We are very pleased to remove these state-mandated restrictions," said EID General Manager Jim Abercrombie. "Prudent investment in infrastructure and the acquisition of additional water supplies have played an important role developing EID's resilient water portfolio. And that supply has helped us get through some of the worst years of drought in California history."

Also on May 9, Governor Brown issued a new executive order directing continued action aimed at using water wisely, reducing water waste, and improving water use efficiency statewide.

The executive order, in part, directs the State Water Resources Control Board (State Water Board) to extend the emergency regulations for urban water conservation through the end of January 2017.

The State Water Board's amended emergency regulation proposes replacing the state-developed standards with locally developed conservation standards based upon each agency's specific circumstances.

The proposed regulation would require individual urban water suppliers like EID to self-certify the level of available water supplies they have assuming three additional dry years, and the level of conservation necessary to assure adequate supply over that time.

"Based on our supplies, we do not anticipate enacting mandatory conservation under the Governor's new executive order," said Abercrombie. "Our customers have done a tremendous job in conserving when we needed to meet the state-mandated requirements and I am encouraged to see the Governor acknowledge that long-term water use efficiency practices should be guided by local resources and conditions, rather than a broad statewide approach."

The Governor's order makes permanent some water waste restrictions that were initiated in 2015, including irrigating lawns in a way that causes runoff, using non-recirculated water in a fountain or other decorative water feature, watering within 48 hours of precipitation, hosing off sidewalks and driveways, washing automobiles with hoses that do not have a shut-off nozzle, and the use of potable water to irrigate turf in street medians.

EID's Water Waste Prohibition (Administrative Regulation 1041) remains in effect all year and under all

conditions. The regulation gives the district the ability to enforce prohibitions against water waste. To read the regulation, go to www.eid.org/waterwaste.

The district will continue to commit to maximizing water efficiency and conservation opportunities set forth in the State of California's 20x2020 Water Conservation Plan. This plan provides a roadmap for maximizing the state's urban water efficiency and conservation opportunities—including setting in motion a range of activities designed to achieve a 20 percent per capita reduction in urban water demand—between 2009 and 2020, and beyond.

Please do not reply to this message. Replies to this message are routed to an unmonitored mailbox. You may send an email to billing@eid.org or call customer service at [530-642-4000](tel:530-642-4000) should you have any questions.

strict

ROLLING HILLS CSD	ADOPTED BUDGET FY 2015	ADOPTED BUDGET FY 2016	WORKING DRAFT BUDGET FY 2017	Change from FY16
Revenues				
Property Taxes	\$ 68,000.00	\$ 72,000.00	\$ 74,000.00	\$ 2,000.00
Interest	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Special Assessment	\$ 69,800.00	\$ 69,800.00	\$ 69,800.00	
Various Other	\$ 500.00	\$ 500.00	\$ 500.00	
Revenue Income	\$ 139,300.00	\$ 143,300.00	\$ 145,300.00	
New Development Fee Payment		\$ 215,000.00		
Balance From Fund Balance	24,160.00		25,615.00	
Total Revenue	\$ 163,460.00	\$ 358,300.00	\$ 170,915.00	
Expenditures				
Services/Supplies				
3000 Payroll Expenses	\$ 200.00	\$ 150.00	\$ 150.00	
4040 Telephone	\$ 200.00	\$ 150.00	\$ 150.00	
4041 Communications	\$ 1,000.00	\$ 800.00	\$ 800.00	
4100 Insurance	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	
4180 Maint. Improv. Projects	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
4183 Maint. Grounds	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00	
4185 Maint. Parks	\$ 40,000.00	\$ 45,000.00	\$ 41,400.00	\$ (3,600.00)
4189 Maint. Water System	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
4190 Maint. Drainage	\$ 2,500.00	\$ 2,500.00	\$ 7,500.00	\$ 5,000.00
4191 Maint. Roads	\$ 4,000.00	\$ 71,000.00	\$ 7,000.00	
4192 Maint. Lighting	\$ 500.00	\$ 500.00	\$ 500.00	
4197 Bldg. Supplies	\$ 500.00	\$ 300.00	\$ 300.00	
4220 Memberships	\$ 450.00	\$ 450.00	\$ 450.00	
4240 Misc. Expense	\$ 500.00	\$ 500.00	\$ 500.00	
4260 Office Expense	\$ 500.00	\$ 800.00	\$ 800.00	
4300 Prof. Services	\$ 22,000.00	\$ 22,000.00	\$ 26,000.00	\$ 4,000.00
4304 Admin Fee Agency	\$ 110.00	\$ 100.00	\$ 115.00	\$ 15.00
4305 Accounting serv.	\$ 5,000.00	\$ -	\$ 9,000.00	
4313 Legal Services	\$ 8,000.00	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00
4345 Director Services	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	
4400 Publication Not.	\$ 500.00	\$ 500.00	\$ 500.00	
4420 Rent/Lease Eqp.	\$ 250.00	\$ 600.00	\$ 600.00	
4440 Rent Bldgs.	\$ 2,600.00	\$ 2,800.00	\$ 3,000.00	\$ 200.00
4501 Project Master Plan	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	
4501 Project Events	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	
4505 Educa. Training	\$ 500.00	\$ 500.00	\$ 500.00	
4600 Trans./Travel	\$ 200.00	\$ 200.00	\$ 200.00	
4602 Private Auto	\$ 400.00	\$ 400.00	\$ 400.00	
4620 Utilities	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ (5,000.00)
Fixed Assets				
6020 Bldg. Improvements	\$ -	\$ -		
Total Expenditures	\$ 163,460.00	\$ 219,300.00	\$ 170,915.00	

Appropriation for Contingencies	\$	139,000
	\$	358,300.00

Projects:

Master Plan

Speed cushions

Road Resurfacing Notes:

FY17 PRELIMINARY BUDGET
ADOPTED

Increase based on actuals FY16

Derived number

Covers 2 newsletters @ \$400 ea. (printing \$206, postage \$162, seals \$12)

Invoice expected end of May. No increases in prior four years; allows room for event insurance also.

See Notes FY16

Cutting fire breaks \$2000, \$2750 extra, various fence repair, tree removal \$1300 + \$1400, etc. based on FY15 abd FY16

Decrease 3,600 due to reduction in base landscape maint cost. $3325 \times 12 = \$39,900$; fiber bark \$980; gopher control \$495.

FY14 \$1800; FY15 \$1500 at Prima; FY16 \$8400

No major resurfacing projects planned; budget for patch/maintenance as needed.

Includes postage, letterhead, PO box rent, copy fees etc.

Based on FY16 monthly averages. GM \$14,000; Clerk \$11,600; Adding \$780 (65/mo) for website security/backup service.

Audit FYs 2014, 2015. Like to do 2016 also. Based on \$3000 per audit year; believe can get better rate doing all 3 years. Been no increase in 7 yrs.

Expect increased fees due to development issues

Based on 14 meetings

Cover cost of 4th July equipment rental

Increase \$200 from FY16 (includes meeting room rental $125 \times 13 = \$1625$ plus storage cost increased \$15/mo.

Note: FY14 included \$15,000 for Master Plan; FY15 included \$20,000. Neither year expended funds for that project.

Note: budget est \$550 per event.

No change from FY14 and FY15

No change from FY14 and FY15

No change from FY14 and FY15

Next steps; Procure Nexus Study

Fire Department indicated it would pay cost of road assessment for speed cushion pilot project in El Dorado County.
Cost of cushion option purchase/construct.

Stonebriar roads ressealed in FY16 at cost of \$66,000. Previously Stonebriar 1-4 and 5-6 roads last resealed in October 2008 (they were done past the 5 year cycle as 1-4 was due in 2006 and 5-6 was due on 2007). The cost was \$53,571.

Shadow Hills roads last resealed in July 2010 (these were done well past the 5 year cycle as they had been due in 2006 but done last since they were in fairly good repair. Reseal cost was \$5,137 plus we had speed bump/asphalt repair work done at the same time for additional \$3,688.

ROLLING HILLS CSD**FY17 PRELIMINARY BUDGET
ADOPTED (date tbd)****Revenues**

Property Taxes
Interest
Special Assessment
Various Other

Revenue Income

Transfer From Fund Balance

*

Total Revenue**Expenditures****Services/Supplies**

3000 Payroll Expenses
4040 Telephone
4041 Communications
4100 Insurance
4180 Maint. Improv. Projects
4183 Maint. Grounds
4185 Maint. Parks
4189 Maint. Water System
4190 Maint. Drainage
4191 Maint. Roads
4192 Maint. Lighting
4197 Bldg. Supplies
4220 Memberships
4240 Misc. Expense
4260 Office Expense
4300 Prof. Services
4304 Admin Fee Agency
4305 Accounting serv.
4313 Legal Services
4345 Director Services
4400 Publication Not.
4420 Rent/Lease Eqp.
4440 Rent Bldgs.
4501 Project Master Plan
4501 Project Events
4505 Educa. Training
4600 Trans./Travel
4602 Private Auto
4620 Utilities

Fixed Assets

6020 Bldg. Improvements

\$

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Total Expenditures

0.00