

Board of Directors Regular Meeting - AGENDA
ROLLING HILLS COMMUNITY SERVICES DISTRICT

Tuesday, December 15, 2015

7:00 p.m.

Holiday Inn Express Meeting Room

4360 Town Center Drive, El Dorado Hills, CA

1. Call to Order - Pledge of Allegiance; Roll Call

2. Public Comment - Items Not on Agenda

At this time, members of the public may address the Board of Directors regarding any item within the subject matter jurisdiction of the Board, not set forth as an agenda item. No action may be taken on items raised during Public Comment as they are not on the agenda. Issues presented in Public comments may be referred to staff or scheduled on a future board agenda. If you wish to address the board, it asks that you complete a blue speaker request and deliver it to the President before the Public Comment portion of the meeting. Please limit your comments to three minutes or less. The public comment portion of the meeting will not exceed 15 minutes.

In addition, members of the public may address the Board of Directors regarding an agenda item after that item has been called but before the Board entertains its discussion of the item. If you wish to address the board, please complete a speaker request and deliver it to the President before the agenda item on which you wish to be heard is called. Please limit your comments to three minutes or less.

3. Monthly Reports

- a. General Manager Report
- b. Communication Committee Report

4. Consent Items

All items on the Consent calendar are considered routine and will be approved without discussion by a single roll call vote. Any Director or member of the public may remove an item from the Consent calendar. If an item is removed it will be discussed separately following approval of the remainder of the Consent calendar. Prior to the roll call vote to approve the Consent calendar, the Directors will be polled to determine if any person wishes to abstain from one or more items on the Consent calendar.

- a. Approval of draft Minutes of November 17, 2015 regular meeting;
- b. Approval of Financial Report prepared by the County Auditor's Office for the month ending November 30, 2015;
- c. Accept and file Bank Statement for period ended November 15, 2015
- d. Accept and file correspondence including:
 - PG&E letter dated November 30, 2015, regarding Peak Day Pricing – Bill Protection for Account
 - El Dorado County Community Development Agency Long Range Planning Notice of Availability of Draft Environmental Impact Report for the Central El Dorado Hills Specific Plan
 - El Dorado County November 23, 2015 Revised Notice of Preparation of an Environmental Impact Report for the General Plan Biological Resources Policy Update and Oak Resources Management Plan
 - El Dorado County Recorder Clerk-Registrar of Voters Letter dated December 1, 2015, regarding Form 700 training on January 6, 2016
 - EDD Notice of Contribution Rates and Statement of UI Reserve Account for 2016
 - El Dorado Irrigation District Proposition 218 Notice of Proposed Rate Increases

Consent items pulled for discussion: _____

5. Old Business

a. Capital SouthEast connector Segment D3/E1 Project and Initial Study regarding Noise Standards – Staff to give update regarding potential impacts to the District (Discussion Item)

6. New Business

a. El Dorado Hills Sign on CSD Property – Request from El Dorado Hills Rotary to investigate the possibility of illuminating the EDH sign which is located on CSD property (Discussion/Action Item)

b. Meeting Dates for Calendar Year 2016 and Approval of Expenditure of funds and Authorization for Execution of Agreement with Holiday Inn Express– Staff to present meeting dates for 2016; seeking approval for expenditure of \$1,500 from approved budgets for rental of meeting room and authorization for execution of agreement with Holiday Inn Express (Discussion/Action Item)

c. Annual Organizational Meeting- Selection of President/Chair and Vice President for calendar year 2016 pursuant to Policy No. 5010.5 (Discussion/Action Item)

7. Adjournment

The Board may take action on any of the items listed on this Agenda regardless of whether the matter appears on the Consent Calendar or is described as an action item, a report, or an information item.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED: In compliance with the Americans with Disabilities Act, Rolling Hills CSD will provide special assistance for disabled citizens. A request for disability related modification or accommodation, including auxiliary aids or services, made be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting by contacting the General Manager at (916) 235-8671 or GenMgr@RollingHillsCSD.org . Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES of NOVEMBER 17, 2015 MEETING OF THE BOARD OF DIRECTORS

1. Call to Order/Roll Call.

The meeting of the Rolling Hills CSD held on November 17, 2015 was called to order at 7:05 p.m. by President Matt Sites in the meeting room at Holiday Inn Express, 4360 Town Center Drive, El Dorado Hills, California. In addition to President Sites, Directors Tim Halverson, Mark Magee, John Kennedy, General Manager Chaney Hicks, and Board Secretary Linda Stone were present at roll call. Director Gordon Fawkes arrived during the meeting.

2. Public Comment. None.

3. Monthly Reports

a. General Manager Report. Chaney presented an oral and written report. Issues discussed with the landscapers included follow-up regarding the park irrigation controller cage which is pending arrival from the manufacturer and irrigation needs at the Stonebriar entrance. All irrigation has been turned off but will be monitored in the event of periods of no rain. Chaney has made contact with the Folsom Heights developer to discuss the fire break requirements as mandated by the Fire Department. While it is the developer's intent to sell the property, the partnership agreed to pay its portion of the fire break costs next year. Chaney is getting bids now to make them aware of their portion of the obligation for their 50' section. She reported the new event signs have been received; she is awaiting receipt of the reimbursement from Comcast in the sum of \$1,110 for the damage caused by the truck encroaching on District property. She has handled two encroachment issues and dispatched postcards to residents who have issues to be addressed. Two warning stickers were issued for RV's/trailers and both were removed the next day.

b. Communications Committee Report. The Communications Committee did not meet this month.

4. Consent Items

The consent items consisting of the draft Minutes of October 20, 2015 regular meeting; Financial Report prepared by the County Auditor's Office for the month ending October 31, 2015; and bank statement for period ended October 15, 2015 were considered. The clerk noted Director Gordon Fawkes provided in advance of the meeting a few corrections to the draft minutes and said those would be made. Director Tim Halverson moved to approve the consent items with changes as noted and accept and file the items; second by Director Mark Magee; motion carried.

AYES: Sites, Halverson, Kennedy and Magee

NOES: None

ABSENT: Fawkes

ABSTAIN: None

5. Old Business.

a. **Standard Pacific Homes' Request for Grant of Easement.** Standard Pacific Homes' representative did not attend the meeting. Chaney said they had submitted a draft Grant of Easement document in favor of EID to resolve the issue of water and sewer utility alignment and access via CSD property. Staff noted that the document had much clean up to be done and especially in light of the comment draft version received from legal counsel. The Board asked the Clerk to do the clean-up to the document and then it will be re-routed back for review by Standard Pacific Homes and legal counsel. It was unclear whether one Grant of Easement would cover both the water and sewer issues or if two separate documents were needed. Linda Stone said she would get a clean version of the document back to Chaney this week.

b. **RHCSD Website.** The ongoing issue of the website difficulties with posting and accessing documents was discussed. In addition, the Board members discussed whether they wanted to pursue aid from a college computer class to generate the website or seek bids from outside vendors for the needed services. It was the unanimous direction of the Board members present to pursue bids from vendors so that ongoing support and continuity would be available to maintain

and update the website in the future. The board members discussed and developed a list of the criteria to be included in the Request for Proposals and a rough budget for the project. It was suggested that a budget cap of \$7,500 be included in the RFP document with the note that the RFP solution based responses provide the vendor's input as to costs for the various requirements and whether that budget will be sufficient for all of the desired components of the new website including documents management capabilities. The clerk will prepare the Request for Proposals.

6. New Business.

a. Brick Sound Wall Parallel to White Rock Road within District. As a follow up to the public comment at the October meeting from residents Marcus and Karen Collins regarding the Capital SouthEast Connector Segment D3/E1 project and that project's possible impacts on the District, the issue of the sound wall along White Rock Road was discussed. The Clerk said the District owns the sound wall as it is covered by the District's liability insurance policy. Aside from the notice brought to the meeting in October, the District did not receive notifications about the project and Chaney said she will look into it further. The Clerk said she will forward to Chaney, Matt, and Tim the name of the project contact which was listed on the information submitted by the Collins.

b. Existing Fire Gates in District. Chaney introduced this item and advised that when she unlocked the fire gates in preparation for the rerouting of traffic due to the recent roadwork, she became aware that the existing gates as manufactured and installed do not open to the full arch as necessary for full operation. She is seeking authorization for expenditure of funds to retrofit the gates as needed to enable them to swing fully open. The Board discussed hinge sizes and placement with regard to solutions for the fix. Director Tim Halverson moved to approve expenditure of not to exceed \$1,500 from the approved budget for retrofit of the two fire gates to enable them to swing fully open; second by President Matt Sites; motion carried.

AYES: Sites, Halverson, Kennedy and Magee

NOES: None

ABSENT: None

ABSTAIN: Fawkes

c. Legal Services. The Board noted it has been many years since the District has gone out to bid for legal services. It was the unanimous direction of the Board members present to prepare a Request for Proposals to seek bids for general counsel services. The clerk will prepare the Request for Proposals.

7. Adjournment.

The meeting was adjourned at 8:17 p.m. upon a motion by Tim Halverson, second by Matt Sites; motion carried.

Submitted by:

Linda Stone, Board Secretary

Approved by Board:

628-001 CSD: ROLLING HILLS

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General Ledger

Summary Accounting Period ended November 30, 2015

	Debit	Credit	Balance
628-001 CSD: ROLLING HILLS			
ASSETS			
100 Equity In Pooled Cash	292,461.55	58,985.27	233,476.28
102 Imprest (PETTY) Cash	5,000.00	0.00	5,000.00
ASSETS	297,461.55	58,985.27	238,476.28
LIABILITIES			
201 Vouchers Payable	58,806.46	63,529.46	-4,723.00
LIABILITIES	58,806.46	63,529.46	-4,723.00
FUND BALANCE			
310 Fund Balance Reserved: General	0.00	53,834.00	-53,834.00
313 Fund Balance Reserved: Imprest Cash	0.00	5,000.00	-5,000.00
350 Fund Balance Unreserved Undesignated	0.00	212,898.36	-212,898.36
400 Budget Clearing Account	358,300.00	358,300.00	0.00
402 Legislative Revision	358,300.00	0.00	358,300.00
411 Actual Revenues	25.34	12,688.52	-12,663.18
423 Transfers: CAO	0.00	358,300.00	-358,300.00
431 Expenditures	50,642.26	0.00	50,642.26
FUND BALANCE	767,267.60	1,001,020.88	-233,753.28
628-001 CSD: ROLLING HILLS	1,123,535.61	1,123,535.61	0.00

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General Ledger

Summary Accounting Period ended November 30, 2015

		Debit	Credit	Balance
Report Total	Total Debits and Credits	1,123,535.61	1,123,535.61	0.00

628-001 CSD: ROLLING HILLS

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General Ledger

Details for the Accounting Period Ended: November 30, 2015

		Debit	Credit	Balance
628-001 CSD: ROLLING HILLS				
ASSETS				
100 Equity In Pooled Cash				
11/1/2015	Beginning Balance	283,939.01	44,488.09	239,450.92
11/10/2015	J12016010037 01 999 Cy Sec -Unitary 1% General Tax Oct 2015	0.17	0.00	239,451.09
11/10/2015	J12016010038 01 999 Cy Sec - 1% General Tax Oct 2015	5,320.55	0.00	244,771.64
11/10/2015	J12016010039 01 001 Py Sec - 1% General Tax Oct 2015	1.17	0.00	244,772.81
11/10/2015	J12016010040 01 002 Cy Supplemntl- 1% General Tax Oct 2015	28.68	0.00	244,801.49
11/10/2015	J12016010041 01 003 Py Supplemntl - 1% General Tax Oct 2015	40.44	0.00	244,841.93
11/10/2015	J12016010042 01 004 Py Defaulted Sec - 1% General Tax Oct 2015	4.42	0.00	244,846.35
11/10/2015	J12016010043 01 004 Py Defaultd Sec-Any Pnlty+intrst Oct 2015	1.13	0.00	244,847.48
11/10/2015	J12016010044 01 998 Py Sec - Any Penalty+interest October 2015	16.00	0.00	244,863.48
11/10/2015	J12016010045 01 998 Py Sec - Direct Charge 20515 October 2015	100.00	0.00	244,963.48
11/10/2015	J12016010046 01 999 Cy Sec - Direct Charge 20515 Oct 2015	2,900.00	0.00	247,863.48
11/13/2015	CK2016024674 01 Rhcsd Water No. 118388-001	0.00	813.31	247,050.17
11/13/2015	CK2016024675 01 Rhcsd Water No. 118386-001	0.00	339.41	246,710.76
11/13/2015	CK2016024676 01 Rhcsd Water No. 84490-002	0.00	3,369.90	243,340.86
11/13/2015	CK2016024677 01 Rhcsd Water No. 126932-002	0.00	2,648.05	240,692.81
11/13/2015	CK2016024678 01 Rhcsd Water No. 126908-002	0.00	608.60	240,084.21
11/13/2015	CK2016024679 01 Rhcsd Water No. 083214-001	0.00	213.57	239,870.64
11/13/2015	CK2016024680 01 Rhcsd Power No. 1211321236-4	0.00	10.01	239,860.63
11/13/2015	CK2016024681 01 Rhcsd Power No. 6085621545-8	0.00	39.87	239,820.76
11/13/2015	CK2016024682 01 Rhcsd Power No. 1857646705-6	0.00	72.63	239,748.13
11/13/2015	CK2016024683 01 Rhcsd Power No. 4570858285-8	0.00	254.68	239,493.45
11/13/2015	CK2016024684 01 Rhcsd Power No. 1211321236-4	0.00	10.50	239,482.95
11/13/2015	CK2016024685 01 Rhcsd Power No. 6085621545-8	0.00	38.91	239,444.04
11/13/2015	CK2016024686 01 Rhcsd Legal Svc Re Sp Right Entry Agmt 3668	0.00	69.00	239,375.04
11/13/2015	CK2016024687 01 Rhcsd Clerk Services Oct. 2015	0.00	705.00	238,670.04
11/13/2015	CK2016024688 01 Rhcsd Portable Toilet For Movie Night Event 86044	0.00	165.75	238,504.29
11/13/2015	CK2016024689 01 Rhcsd Director Stipend 10-21-15	0.00	75.00	238,429.29
11/13/2015	CK2016024690 01 Rhcsd Director Stipend 10-21-15	0.00	75.00	238,354.29
11/13/2015	CK2016024691 01 Rhcsd General Manager Services Oct. 2015	0.00	850.00	237,504.29
11/13/2015	CK2016024692 01 Rhcsd Meeting Room Rental 10-21-15	0.00	125.00	237,379.29
11/13/2015	CK2016024693 01 Rhcsd Director Stipend 10-21-15	0.00	75.00	237,304.29
11/13/2015	CK2016024694 01 Rhcsd Director Stipend 10-21-15	0.00	75.00	237,229.29
11/13/2015	CK2016024695 01 Rhcsd Maintenance Sept 2015 Inv. 99395	0.00	3,325.00	233,904.29
11/13/2015	CK2016024696 01 Rhcsd Maintenance Due To Vandalism 99395	0.00	452.50	233,451.79
11/13/2015	CK2016024697 01 Rhcsd Balance Due For Publication Bidding 1073	0.00	39.00	233,412.79
11/16/2015	J12016010941 01 006 Cy Unsec - 1% General Tax Oct 2015	27.05	0.00	233,439.84
11/16/2015	J12016010942 01 006 Cy Delq Unsec - 1% General Tax Oct 2015	6.64	0.00	233,446.48
11/16/2015	J12016010943 01 007 Py Delq Unsec - 1% General Tax Oct 2015	5.15	0.00	233,451.63
11/16/2015	J12016010944 01 007 Py Delq Unsec Supp-1% Gen Tax Oct 2015	0.31	0.00	233,451.94
11/18/2015	J12016011692 01 009 Hwy Prop Tax Rental S&H Sec 104.10 Fy1516	0.01	0.00	233,451.95
11/19/2015	PY2016019116 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	0.00	35.00	233,416.95
11/19/2015	PY2016019117 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	0.00	2.17	233,414.78
11/19/2015	PY2016019118 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	0.00	0.51	233,414.27
11/19/2015	PY2016019119 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	0.00	1.23	233,413.04
11/25/2015	J12016011905 01 011 Cy Unsec - 1% General Tax Rfnds 56-109	0.00	0.41	233,412.63
11/25/2015	J12016011906 01 010 Py Sec - 1% General Tax Rfnds 56-109	0.00	6.44	233,406.19
11/25/2015	J12016011907 01 012 Py Delq Unsec - 1% General Tax Rfnds 56-109	0.00	0.73	233,405.46
12/3/2015	IN2016000118 20 Interest On Investment Pool 1 For 11/2015 (NOV)	70.82	0.00	233,476.28
	100 Equity In Pooled Cash	292,461.55	58,985.27	233,476.28
102 Imprest (PETTY) Cash				
11/1/2015	Beginning Balance	5,000.00	0.00	5,000.00
	102 Imprest (PETTY) Cash	5,000.00	0.00	5,000.00

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General Ledger

Details for the Accounting Period Ended: November 30, 2015

		Debit	Credit	Balance
	ASSETS	297,461.55	58,985.27	238,476.28
LIABILITIES				
201 Vouchers Payable				
11/1/2015	Beginning Balance	44,355.77	44,355.77	0.00
11/30/2015	MT802800201605 Month Total	14,450.69	19,173.69	-4,723.00
	201 Vouchers Payable	58,806.46	63,529.46	-4,723.00
	LIABILITIES	58,806.46	63,529.46	-4,723.00
FUND BALANCE				
310 Fund Balance Reserved: General				
11/1/2015	Beginning Balance	0.00	53,834.00	-53,834.00
	310 Fund Balance Reserved: General	0.00	53,834.00	-53,834.00
313 Fund Balance Reserved: Imprest Cash				
11/1/2015	Beginning Balance	0.00	5,000.00	-5,000.00
	313 Fund Balance Reserved: Imprest Cash	0.00	5,000.00	-5,000.00
350 Fund Balance Unreserved Undesignated				
11/1/2015	Beginning Balance	0.00	212,898.36	-212,898.36
	350 Fund Balance Unreserved Undesignated	0.00	212,898.36	-212,898.36
400 Budget Clearing Account				
11/1/2015	Beginning Balance	358,300.00	358,300.00	0.00
	400 Budget Clearing Account	358,300.00	358,300.00	0.00
402 Legislative Revision				
11/1/2015	Beginning Balance	358,300.00	0.00	358,300.00
	402 Legislative Revision	358,300.00	0.00	358,300.00
411 Actual Revenues				
11/1/2015	Beginning Balance	17.76	4,165.98	-4,148.22
11/10/2015	JI2016010037 01 999 Cy Sec -Unitary 1% General Tax Oct 2015	0.00	0.17	-4,148.39
11/10/2015	JI2016010038 01 999 Cy Sec - 1% General Tax Oct 2015	0.00	5,320.55	-9,468.94
11/10/2015	JI2016010039 01 001 Py Sec - 1% General Tax Oct 2015	0.00	1.17	-9,470.11
11/10/2015	JI2016010040 01 002 Cy Supplemntl- 1% General Tax Oct 2015	0.00	28.68	-9,498.79
11/10/2015	JI2016010041 01 003 Py Supplemntl - 1% General Tax Oct 2015	0.00	40.44	-9,539.23
11/10/2015	JI2016010042 01 004 Py Defaulted Sec - 1% General Tax Oct 2015	0.00	4.42	-9,543.65
11/10/2015	JI2016010043 01 004 Py Defaultd Sec-Any Pnlty+intrst Oct 2015	0.00	1.13	-9,544.78
11/10/2015	JI2016010044 01 998 Py Sec - Any Penalty+interest October 2015	0.00	16.00	-9,560.78
11/10/2015	JI2016010045 01 998 Py Sec - Direct Charge 20515 October 2015	0.00	100.00	-9,660.78
11/10/2015	JI2016010046 01 999 Cy Sec - Direct Charge 20515 Oct 2015	0.00	2,900.00	-12,560.78
11/16/2015	JI2016010941 01 006 Cy Unsec - 1% General Tax Oct 2015	0.00	27.05	-12,587.83
11/16/2015	JI2016010942 01 006 Cy Delq Unsec - 1% General Tax Oct 2015	0.00	6.64	-12,594.47
11/16/2015	JI2016010943 01 007 Py Delq Unsec - 1% General Tax Oct 2015	0.00	5.15	-12,599.62
11/16/2015	JI2016010944 01 007 Py Delq Unsec Supp-1% Gen Tax Oct 2015	0.00	0.31	-12,599.93
11/18/2015	JI2016011692 01 009 Hwy Prop Tax Rental S&h Sec 104.10 Fy1516	0.00	0.01	-12,599.94
11/25/2015	JI2016011905 01 011 Cy Unsec - 1% General Tax Rfnds 56-109	0.41	0.00	-12,599.53
11/25/2015	JI2016011906 01 010 Py Sec - 1% General Tax Rfnds 56-109	6.44	0.00	-12,593.09
11/25/2015	JI2016011907 01 012 Py Delq Unsec - 1% General Tax Rfnds 56-109	0.73	0.00	-12,592.36
12/3/2015	IN2016000118 20 Interest On Investment Pool 1 For 11/2015 (NOV)	0.00	70.82	-12,663.18
	411 Actual Revenues	25.34	12,688.52	-12,663.18
423 Transfers: CAO				
11/1/2015	Beginning Balance	0.00	358,300.00	-358,300.00
	423 Transfers: CAO	0.00	358,300.00	-358,300.00
431 Expenditures				

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General Ledger

Details for the Accounting Period Ended: November 30, 2015

		Debit	Credit	Balance
11/1/2015	Beginning Balance	31,429.66	0.00	31,429.66
11/10/2015	RHCS20160050 01 Rhcsd Water No. 118388-001	813.31	0.00	32,242.97
11/10/2015	RHCS20160051 01 Rhcsd Water No. 118386-001	339.41	0.00	32,582.38
11/10/2015	RHCS20160052 01 Rhcsd Water No. 84490-002	3,369.90	0.00	35,952.28
11/10/2015	RHCS20160053 01 Rhcsd Water No. 126932-002	2,648.05	0.00	38,600.33
11/10/2015	RHCS20160054 01 Rhcsd Water No. 126908-002	608.60	0.00	39,208.93
11/10/2015	RHCS20160055 01 Rhcsd Water No. 083214-001	213.57	0.00	39,422.50
11/10/2015	RHCS20160056 01 Rhcsd Power No. 1211321236-4	10.01	0.00	39,432.51
11/10/2015	RHCS20160057 01 Rhcsd Power No. 6085621545-8	39.87	0.00	39,472.38
11/10/2015	RHCS20160058 01 Rhcsd Power No. 1857646705-6	72.63	0.00	39,545.01
11/10/2015	RHCS20160059 01 Rhcsd Power No. 4570858285-8	254.68	0.00	39,799.69
11/10/2015	RHCS20160060 01 Rhcsd Power No. 1211321236-4	10.50	0.00	39,810.19
11/10/2015	RHCS20160061 01 Rhcsd Power No. 6085621545-8	38.91	0.00	39,849.10
11/10/2015	RHCS20160062 01 Rhcsd Legal Svc Re Sp Right Entry Agmt 3668	69.00	0.00	39,918.10
11/10/2015	RHCS20160063 01 Rhcsd Clerk Services Oct. 2015	705.00	0.00	40,623.10
11/10/2015	RHCS20160064 01 Rhcsd Portable Toilet For Movie Night Event 86044	165.75	0.00	40,788.85
11/10/2015	RHCS20160065 01 Rhcsd Director Stipend 10-21-15	75.00	0.00	40,863.85
11/10/2015	RHCS20160066 01 Rhcsd Director Stipend 10-21-15	75.00	0.00	40,938.85
11/10/2015	RHCS20160067 01 Rhcsd General Manager Services Oct. 2015	850.00	0.00	41,788.85
11/10/2015	RHCS20160068 01 Rhcsd Meeting Room Rental 10-21-15	125.00	0.00	41,913.85
11/10/2015	RHCS20160069 01 Rhcsd Director Stipend 10-21-15	75.00	0.00	41,988.85
11/10/2015	RHCS20160070 01 Rhcsd Director Stipend 10-21-15	75.00	0.00	42,063.85
11/10/2015	RHCS20160071 01 Rhcsd Maintenance Sept 2015 Inv. 99395	3,325.00	0.00	45,388.85
11/10/2015	RHCS20160072 01 Rhcsd Maintenance Due To Vandalism 99395	452.50	0.00	45,841.35
11/10/2015	RHCS20160073 01 Rhcsd Balance Due For Publication Bidding 1073	39.00	0.00	45,880.35
11/19/2015	PY2016019116 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	35.00	0.00	45,915.35
11/19/2015	PY2016019117 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	2.17	0.00	45,917.52
11/19/2015	PY2016019118 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	0.51	0.00	45,918.03
11/19/2015	PY2016019119 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24	1.23	0.00	45,919.26
11/30/2015	RHCS20160074 01 Rhcsd Legal Services October 2015 3695	598.00	0.00	46,517.26
11/30/2015	RHCS20160075 01 Rhcsd Director Stipend 11-17-15	75.00	0.00	46,592.26
11/30/2015	RHCS20160076 01 Rhcsd Director Stipend 11-17-15	75.00	0.00	46,667.26
11/30/2015	RHCS20160077 01 Rhcsd Meeting Room 9015 Rental 11-17-15	125.00	0.00	46,792.26
11/30/2015	RHCS20160078 01 Rhcsd Director Stipend 11-17-15	75.00	0.00	46,867.26
11/30/2015	RHCS20160079 01 Rhcsd Director Stipend 11-17-15	75.00	0.00	46,942.26
11/30/2015	RHCS20160080 01 Rhcsd Maintenance Oct 2015 Inv. 99466	3,325.00	0.00	50,267.26
11/30/2015	RHCS20160081 01 Rhcsd Maintenance Backflow Work 99466	375.00	0.00	50,642.26
	431 Expenditures	50,642.26	0.00	50,642.26
	FUND BALANCE	767,267.60	1,001,020.88	-233,753.28
	628-001 CSD: ROLLING HILLS	1,123,535.61	1,123,535.61	0.00

Details for the Accounting Period Ended: November 30, 2015

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		Debit	Credit	Balance
Report Total	Total Debits and Credits	1,123,535.61	1,123,535.61	0.00

802800 Rolling Hills - Community Service Districts

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10:13:49 AMRevenues and
Expenditures

Summary Accounting Period ended November 30, 2015

	Estimated / Budget	Actual Amount	Balance
802800 Rolling Hills - Community Service Districts			
Revenue			
1 Taxes			
100 Prop Tax: Curr Secured	72,000.00	6,602.75	65,397.25
110 Prop Tax: Curr Unsecured	500.00	1,390.83	-890.83
120 Prop Tax: Prior Secured	0.00	-9.58	9.58
130 Prop Tax: Prior Unsecured	0.00	31.09	-31.09
140 Prop Tax: Supp Current	0.00	19.80	-19.80
150 Prop Tax: Supp Prior	0.00	207.65	-207.65
1 Taxes	72,500.00	8,242.54	64,257.46
3 Fines, Forfeitures and Penalties			
360 Penalty & Cost Delinquent Taxes	0.00	21.99	-21.99
3 Fines, Forfeitures and Penalties	0.00	21.99	-21.99
4 Revenue from Use of Money and Property			
400 Rev: Interest	1,000.00	398.65	601.35
4 Revenue from Use of Money and Property	1,000.00	398.65	601.35
13 Charges for Services			
1310 Special Assessments	69,800.00	3,900.00	65,900.00
13 Charges for Services	69,800.00	3,900.00	65,900.00
19 Miscellaneous Revenues			
1940 Misc: Revenue	215,000.00	100.00	214,900.00
19 Miscellaneous Revenues	215,000.00	100.00	214,900.00
Total Revenue	358,300.00	12,663.18	345,636.82
Expense			
30 Salaries and Employee Benefits			
3000 Permanent Employees / Elected Officials	150.00	0.00	150.00
3001 Temporary Employees	0.00	35.00	-35.00
3021 O.A.S.D.I. Employer Share	0.00	2.17	-2.17
3022 Medi Care Employer Share	0.00	0.51	-0.51
3041 Unemployment Insurance Employer Share	0.00	1.23	-1.23
30 Salaries and Employee Benefits	150.00	38.91	111.09
40 Services and Supplies			
4040 Telephone Company Vendor Payments	150.00	52.40	97.60
4041 County Pass Thru Telephone Charges	800.00	0.00	800.00
4100 Insurance: Premium	3,300.00	2,788.42	511.58
4180 Maint: Building & Improvements	2,000.00	2,600.00	-600.00
4183 Maint: Grounds	8,000.00	995.77	7,004.23
4185 Maint: Park	45,000.00	14,052.50	30,947.50
4189 Maint: Water System	4,000.00	820.00	3,180.00
4190 Maint: Drainage	2,500.00	0.00	2,500.00
4191 Maintenance: Roads	71,000.00	0.00	71,000.00
4192 Maintenance: Lighting	500.00	0.00	500.00
4197 Maintenance Building: Supplies	300.00	0.00	300.00
4220 Memberships	450.00	0.00	450.00
4240 Misc: Expense	500.00	0.00	500.00

802800 Rolling Hills - Community Service DistrictsPrinted
12/8/2015
10:13:49 AM**Revenues and
Expenditures****Summary Accounting Period ended November 30, 2015**

	Estimated / Budget	Actual Amount	Balance
4260 Office Expense	800.00	197.42	602.58
4266 Printing / Duplicating Services	0.00	206.40	-206.40
4300 Professional & Specialized Services	22,000.00	7,957.00	14,043.00
4304 Agency Administration Fee	100.00	114.56	-14.56
4313 Legal Services	6,000.00	667.00	5,333.00
4345 Special District Director Services	5,250.00	1,650.00	3,600.00
4400 Publication & Legal Notices	500.00	428.88	71.12
4420 Rent & Lease: Equipment	600.00	550.00	50.00
4440 Rent & Lease: Building & Improvements	2,800.00	793.26	2,006.74
4501 Special Projects	11,500.00	165.75	11,334.25
4505 SB924: Transportation & Travel	500.00	0.00	500.00
4600 Transportation & Travel	200.00	0.00	200.00
4602 Mileage: Employee Private Auto	400.00	66.70	333.30
4620 Utilities	30,000.00	16,497.29	13,502.71
40 Services and Supplies	219,150.00	50,603.35	168,546.65
77 Appropriations for Contingencies			
7700 Appropriation For Contingencies	139,000.00	0.00	139,000.00
77 Appropriations for Contingencies	139,000.00	0.00	139,000.00
Total Expense	358,300.00	50,642.26	307,657.74
802800 Rolling Hills - Community Service Districts	0.00	-37,979.08	-37,979.08

802800 Rolling Hills - Community Service Districts

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**Revenues and
Expenditures**

Summary Accounting Period ended November 30, 2015

		Estimated / Budget	Actual Amount	Balance
Report Total	Revenue	358,300.00	12,663.18	345,636.82
	Expense	358,300.00	50,642.26	307,657.74
		<u>0.00</u>	<u>-37,979.08</u>	<u>-37,979.08</u>

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: November 30, 2015

		Estimated / Budget	Actual Amount	Balance
802800 Rolling Hills - Community Service Districts				
Revenue				
1 Taxes				
100 Prop Tax: Curr Secured				
11/1/2015	Beginning Balance	72,000.00	1,282.02	
11/10/2015	Jl2016010037 01 999 Cy Sec -Unitary 1% General Tax Oct 2015	0.00	0.17	
11/10/2015	Jl2016010038 01 999 Cy Sec - 1% General Tax Oct 2015	0.00	5,320.55	
11/18/2015	Jl2016011692 01 009 Hwy Prop Tax Rental S&h Sec 104.10 Fy1516	0.00	0.01	
	100 Prop Tax: Curr Secured	72,000.00	6,602.75	65,397.25
110 Prop Tax: Curr Unsecured				
11/1/2015	Beginning Balance	500.00	1,357.55	
11/16/2015	Jl2016010941 01 006 Cy Unsec - 1% General Tax Oct 2015	0.00	27.05	
11/16/2015	Jl2016010942 01 006 Cy Delq Unsec - 1% General Tax Oct 2015	0.00	6.64	
11/25/2015	Jl2016011905 01 011 Cy Unsec - 1% General Tax Rfnds 56-109	0.00	-0.41	
	110 Prop Tax: Curr Unsecured	500.00	1,390.83	-890.83
120 Prop Tax: Prior Secured				
11/1/2015	Beginning Balance	0.00	-4.31	
11/10/2015	Jl2016010039 01 001 Py Sec - 1% General Tax Oct 2015	0.00	1.17	
11/25/2015	Jl2016011906 01 010 Py Sec - 1% General Tax Rfnds 56-109	0.00	-6.44	
	120 Prop Tax: Prior Secured	0.00	-9.58	9.58
130 Prop Tax: Prior Unsecured				
11/1/2015	Beginning Balance	0.00	26.67	
11/16/2015	Jl2016010943 01 007 Py Delq Unsec - 1% General Tax Oct 2015	0.00	5.15	
11/25/2015	Jl2016011907 01 012 Py Delq Unsec - 1% General Tax Rfnds 56-109	0.00	-0.73	
	130 Prop Tax: Prior Unsecured	0.00	31.09	-31.09
140 Prop Tax: Supp Current				
11/1/2015	Beginning Balance	0.00	-8.88	
11/10/2015	Jl2016010040 01 002 Cy Supplemntl- 1% General Tax Oct 2015	0.00	28.68	
	140 Prop Tax: Supp Current	0.00	19.80	-19.80
150 Prop Tax: Supp Prior				
11/1/2015	Beginning Balance	0.00	162.48	
11/10/2015	Jl2016010041 01 003 Py Supplemntl - 1% General Tax Oct 2015	0.00	40.44	
11/10/2015	Jl2016010042 01 004 Py Defaulted Sec - 1% General Tax Oct 2015	0.00	4.42	
11/16/2015	Jl2016010944 01 007 Py Delq Unsec Supp-1% Gen Tax Oct 2015	0.00	0.31	
	150 Prop Tax: Supp Prior	0.00	207.65	-207.65
	1 Taxes	72,500.00	8,242.54	64,257.46
3 Fines, Forfeitures and Penalties				
360 Penalty & Cost Delinquent Taxes				
11/1/2015	Beginning Balance	0.00	4.86	
11/10/2015	Jl2016010043 01 004 Py Defaultd Sec-Any Pnlty+intrst Oct 2015	0.00	1.13	
11/10/2015	Jl2016010044 01 998 Py Sec - Any Penalty+interest October 2015	0.00	16.00	
	360 Penalty & Cost Delinquent Taxes	0.00	21.99	-21.99
	3 Fines, Forfeitures and Penalties	0.00	21.99	-21.99
4 Revenue from Use of Money and Property				
400 Rev: Interest				
11/1/2015	Beginning Balance	1,000.00	327.83	
12/3/2015	IN2016000118 20 Interest On Investment Pool 1 For 11/2015 (NOV)	0.00	70.82	

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: November 30, 2015

		Estimated / Budget	Actual Amount	Balance
400 Rev: Interest		1,000.00	398.65	601.35
4 Revenue from Use of Money and Property		1,000.00	398.65	601.35
13 Charges for Services				
1310 Special Assessments				
11/1/2015 Beginning Balance		69,800.00	900.00	
11/10/2015 JI2016010045 01 998 Py Sec - Direct Charge 20515 October 2015		0.00	100.00	
11/10/2015 JI2016010046 01 999 Cy Sec - Direct Charge 20515 Oct 2015		0.00	2,900.00	
1310 Special Assessments		69,800.00	3,900.00	65,900.00
13 Charges for Services		69,800.00	3,900.00	65,900.00
19 Miscellaneous Revenues				
1940 Misc: Revenue				
11/1/2015 Beginning Balance		215,000.00	100.00	
1940 Misc: Revenue		215,000.00	100.00	214,900.00
19 Miscellaneous Revenues		215,000.00	100.00	214,900.00
Total Revenue		358,300.00	12,663.18	345,636.82
Expense				
30 Salaries and Employee Benefits				
3000 Permanent Employees / Elected Officials				
11/1/2015 Beginning Balance		150.00	0.00	
3000 Permanent Employees / Elected Officials		150.00	0.00	150.00
3001 Temporary Employees				
11/19/2015 PY2016019116 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24 11/19/2015		0.00	35.00	
3001 Temporary Employees		0.00	35.00	-35.00
3021 O.A.S.D.I. Employer Share				
11/19/2015 PY2016019117 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24 11/19/2015		0.00	2.17	
3021 O.A.S.D.I. Employer Share		0.00	2.17	-2.17
3022 Medi Care Employer Share				
11/19/2015 PY2016019118 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24 11/19/2015		0.00	0.51	
3022 Medi Care Employer Share		0.00	0.51	-0.51
3041 Unemployment Insurance Employer Share				
11/19/2015 PY2016019119 01 Ck Dt:11/20/15 Pp End Dt:11/13/15 Ppd:24 11/19/2015		0.00	1.23	
3041 Unemployment Insurance Employer Share		0.00	1.23	-1.23
30 Salaries and Employee Benefits		150.00	38.91	111.09
40 Services and Supplies				
4040 Telephone Company Vendor Payments				
11/1/2015 Beginning Balance		150.00	52.40	
4040 Telephone Company Vendor Payments		150.00	52.40	97.60
4041 County Pass Thru Telephone Charges				
11/1/2015 Beginning Balance		800.00	0.00	
4041 County Pass Thru Telephone Charges		800.00	0.00	800.00
4100 Insurance: Premium				
11/1/2015 Beginning Balance		3,300.00	2,788.42	
4100 Insurance: Premium		3,300.00	2,788.42	511.58
4180 Maint: Building & Improvements				

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: November 30, 2015

		Estimated / Budget	Actual Amount	Balance
11/1/2015	Beginning Balance	2,000.00	2,600.00	
	4180 Maint: Building & Improvements	2,000.00	2,600.00	-600.00
4183 Maint: Grounds				
11/1/2015	Beginning Balance	8,000.00	995.77	
	4183 Maint: Grounds	8,000.00	995.77	7,004.23
4185 Maint: Park				
11/1/2015	Beginning Balance	45,000.00	6,950.00	
11/10/2015	RHCS20160071 01 Rhcsd Maintenance Sept 2015 Inv. 99395 Eloisa R. Castro 11/10/2015	0.00	3,325.00	
11/10/2015	RHCS20160072 01 Rhcsd Maintenance Due To Vandalism 99395 Eloisa R. Castro 11/10/2015	0.00	452.50	
11/30/2015	RHCS20160080 01 Rhcsd Maintenance Oct 2015 Inv. 99466 Eloisa R. Castro 11/30/2015	0.00	3,325.00	
	4185 Maint: Park	45,000.00	14,052.50	30,947.50
4189 Maint: Water System				
11/1/2015	Beginning Balance	4,000.00	445.00	
11/30/2015	RHCS20160081 01 Rhcsd Maintenance Backflow Work 99466 Eloisa R. Castro 11/30/2015	0.00	375.00	
	4189 Maint: Water System	4,000.00	820.00	3,180.00
4190 Maint: Drainage				
11/1/2015	Beginning Balance	2,500.00	0.00	
	4190 Maint: Drainage	2,500.00	0.00	2,500.00
4191 Maintenance: Roads				
11/1/2015	Beginning Balance	71,000.00	0.00	
	4191 Maintenance: Roads	71,000.00	0.00	71,000.00
4192 Maintenance: Lighting				
11/1/2015	Beginning Balance	500.00	0.00	
	4192 Maintenance: Lighting	500.00	0.00	500.00
4197 Maintenance Building: Supplies				
11/1/2015	Beginning Balance	300.00	0.00	
	4197 Maintenance Building: Supplies	300.00	0.00	300.00
4220 Memberships				
11/1/2015	Beginning Balance	450.00	0.00	
	4220 Memberships	450.00	0.00	450.00
4240 Misc: Expense				
11/1/2015	Beginning Balance	500.00	0.00	
	4240 Misc: Expense	500.00	0.00	500.00
4260 Office Expense				
11/1/2015	Beginning Balance	800.00	197.42	
	4260 Office Expense	800.00	197.42	602.58
4266 Printing / Duplicating Services				
11/1/2015	Beginning Balance	0.00	206.40	
	4266 Printing / Duplicating Services	0.00	206.40	-206.40
4300 Professional & Specialized Services				
11/1/2015	Beginning Balance	22,000.00	6,402.00	
11/10/2015	RHCS20160063 01 Rhcsd Clerk Services Oct. 2015 Linda A Stone 11/10/2015	0.00	705.00	
11/10/2015	RHCS20160067 01 Rhcsd General Manager Services Oct. 2015 Chaney Lynn Hicks 11/10/2015	0.00	850.00	
	4300 Professional & Specialized Services	22,000.00	7,957.00	14,043.00
4304 Agency Administration Fee				

802800 Rolling Hills - Community Service Districts

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Expenditures

Details For the Accounting Period ended: November 30, 2015

		Estimated / Budget	Actual Amount	Balance
11/1/2015	Beginning Balance	100.00	114.56	
	4304 Agency Administration Fee	100.00	114.56	-14.56
4313 Legal Services				
11/1/2015	Beginning Balance	6,000.00	0.00	
11/10/2015	RHCS20160062 01 Rhcsd Legal Svc Re Sp Right Entry Agmt 3668 David W Mcmurchie 11/10/2015	0.00	69.00	
11/30/2015	RHCS20160074 01 Rhcsd Legal Services October 2015 3695 David W Mcmurchie 11/30/2015	0.00	598.00	
	4313 Legal Services	6,000.00	667.00	5,333.00
4345 Special District Director Services				
11/1/2015	Beginning Balance	5,250.00	1,050.00	
11/10/2015	RHCS20160065 01 Rhcsd Director Stipend 10-21-15 Tim Halverson 11/10/2015	0.00	75.00	
11/10/2015	RHCS20160066 01 Rhcsd Director Stipend 10-21-15 John B Kennedy 11/10/2015	0.00	75.00	
11/10/2015	RHCS20160069 01 Rhcsd Director Stipend 10-21-15 Donald Mark Magee 11/10/2015	0.00	75.00	
11/10/2015	RHCS20160070 01 Rhcsd Director Stipend 10-21-15 Matthew Sites 11/10/2015	0.00	75.00	
11/30/2015	RHCS20160075 01 Rhcsd Director Stipend 11-17-15 Tim Halverson 11/30/2015	0.00	75.00	
11/30/2015	RHCS20160076 01 Rhcsd Director Stipend 11-17-15 John B Kennedy 11/30/2015	0.00	75.00	
11/30/2015	RHCS20160078 01 Rhcsd Director Stipend 11-17-15 Donald Mark Magee 11/30/2015	0.00	75.00	
11/30/2015	RHCS20160079 01 Rhcsd Director Stipend 11-17-15 Matthew Sites 11/30/2015	0.00	75.00	
	4345 Special District Director Services	5,250.00	1,650.00	3,600.00
4400 Publication & Legal Notices				
11/1/2015	Beginning Balance	500.00	389.88	
11/10/2015	RHCS20160073 01 Rhcsd Balance Due For Publication Bidding 1073 Mountain Democrat Inc 11/10/2015	0.00	39.00	
	4400 Publication & Legal Notices	500.00	428.88	71.12
4420 Rent & Lease: Equipment				
11/1/2015	Beginning Balance	600.00	550.00	
	4420 Rent & Lease: Equipment	600.00	550.00	50.00
4440 Rent & Lease: Building & Improvements				
11/1/2015	Beginning Balance	2,800.00	543.26	
11/10/2015	RHCS20160068 01 Rhcsd Meeting Room Rental 10-21-15 El Dorado Hospitality, Llc 11/10/2015	0.00	125.00	
11/30/2015	RHCS20160077 01 Rhcsd Meeting Room 9015 Rental 11-17-15 El Dorado Hospitality, Llc 11/30/2015	0.00	125.00	
	4440 Rent & Lease: Building & Improvements	2,800.00	793.26	2,006.74
4501 Special Projects				
11/1/2015	Beginning Balance	11,500.00	0.00	
11/10/2015	RHCS20160064 01 Rhcsd Portable Toilet For Movie Night Event 86044 Wilkinson Portables Inc 11/10/2015	0.00	165.75	
	4501 Special Projects	11,500.00	165.75	11,334.25
4505 SB924: Transportation & Travel				
11/1/2015	Beginning Balance	500.00	0.00	
	4505 SB924: Transportation & Travel	500.00	0.00	500.00
4600 Transportation & Travel				
11/1/2015	Beginning Balance	200.00	0.00	
	4600 Transportation & Travel	200.00	0.00	200.00
4602 Mileage: Employee Private Auto				
11/1/2015	Beginning Balance	400.00	66.70	
	4602 Mileage: Employee Private Auto	400.00	66.70	333.30
4620 Utilities				
11/1/2015	Beginning Balance	30,000.00	8,077.85	

802800 Rolling Hills - Community Service DistrictsPrinted
12/8/2015
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Expenditures****Details For the Accounting Period ended: November 30, 2015**

					Estimated / Budget	Actual Amount	Balance
11/10/2015	RHCS20160050 01	Rhcsd Water No. 118388-001	El Dorado Irrigation District	11/10/2015	0.00	813.31	
11/10/2015	RHCS20160051 01	Rhcsd Water No. 118386-001	El Dorado Irrigation District	11/10/2015	0.00	339.41	
11/10/2015	RHCS20160052 01	Rhcsd Water No. 84490-002	El Dorado Irrigation District	11/10/2015	0.00	3,369.90	
11/10/2015	RHCS20160053 01	Rhcsd Water No. 126932-002	El Dorado Irrigation District	11/10/2015	0.00	2,648.05	
11/10/2015	RHCS20160054 01	Rhcsd Water No. 126908-002	El Dorado Irrigation District	11/10/2015	0.00	608.60	
11/10/2015	RHCS20160055 01	Rhcsd Water No. 083214-001	El Dorado Irrigation District	11/10/2015	0.00	213.57	
11/10/2015	RHCS20160056 01	Rhcsd Power No. 1211321236-4	Pacific Gas & Electric, Inc.	11/10/201	0.00	10.01	
11/10/2015	RHCS20160057 01	Rhcsd Power No. 6085621545-8	Pacific Gas & Electric, Inc.	11/10/201	0.00	39.87	
11/10/2015	RHCS20160058 01	Rhcsd Power No. 1857646705-6	Pacific Gas & Electric, Inc.	11/10/201	0.00	72.63	
11/10/2015	RHCS20160059 01	Rhcsd Power No. 4570858285-8	Pacific Gas & Electric, Inc.	11/10/201	0.00	254.68	
11/10/2015	RHCS20160060 01	Rhcsd Power No. 1211321236-4	Pacific Gas & Electric, Inc.	11/10/201	0.00	10.50	
11/10/2015	RHCS20160061 01	Rhcsd Power No. 6085621545-8	Pacific Gas & Electric, Inc.	11/10/201	0.00	38.91	
4620 Utilities					30,000.00	16,497.29	13,502.71
40 Services and Supplies					219,150.00	50,603.35	168,546.65
77 Appropriations for Contingencies							
7700 Appropriation For Contingencies							
11/1/2015	Beginning Balance				139,000.00	0.00	
7700 Appropriation For Contingencies					139,000.00	0.00	139,000.00
77 Appropriations for Contingencies					139,000.00	0.00	139,000.00
Total Expense					358,300.00	50,642.26	307,657.74
802800 Rolling Hills - Community Service Districts					0.00	-37,979.08	-37,979.08

802800 Rolling Hills - Community Service DistrictsPrinted
12/8/2015
10:13:50 AM**Revenues and
Expenditures**

Details For the Accounting Period ended: November 30, 2015

		Estimated / Budget	Actual Amount	Balance
Report Total	Revenue	358,300.00	12,663.18	345,636.82
	Expense	358,300.00	50,642.26	307,657.74
		<u>0.00</u>	<u>-37,979.08</u>	<u>-37,979.08</u>

Wells Fargo Simple Business Checking

Account number: 2017655164 ■ November 17, 2015 - December 14, 2015 ■ Page 1 of 3



ROLLING HILLS COMMUNITY SERVICES
DISTRICT
PO BOX 5266
EL DORADO HILLS CA 95762-0005

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<input checked="" type="checkbox"/>
<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>

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Activity summary

Beginning balance on 11/17	\$3,823.43
Deposits/Credits	0.00
Withdrawals/Debits	- 70.90
Ending balance on 12/14	\$3,752.53
 Average ledger balance this period	 \$3,820.89

Account number: 2017655164

**ROLLING HILLS COMMUNITY SERVICES
DISTRICT**

California account terms and conditions apply

For Direct Deposit use

Routing Number (RTN): 121042882

For Wire Transfers use

Routing Number (RTN): 121000248

**Overdraft Protection**

This account is not currently covered by Overdraft Protection. If you would like more information regarding Overdraft Protection and eligibility requirements please call the number listed on your statement or visit your Wells Fargo store.

Transaction history

Date	Check Number	Description	Deposits/ Credits	Withdrawals/ Debits	Ending daily balance
12/14		Purchase authorized on 12/11 Smartsign 718-797-1900 NY S305343790291694 Card 7555		70.90	3,752.53
Ending balance on 12/14					3,752.53
Totals			\$0.00	\$70.90	

The Ending Daily Balance does not reflect any pending withdrawals or holds on deposited funds that may have been outstanding on your account when your transactions posted. If you had insufficient available funds when a transaction posted, fees may have been assessed.

Monthly service fee summary

For a complete list of fees and detailed account information, please see the Wells Fargo Fee and Information Schedule and Account Agreement applicable to your account or talk to a banker. Go to wellsfargo.com/feefaq to find answers to common questions about the monthly service fee on your account.

Fee period 11/17/2015 - 12/14/2015	Standard monthly service fee \$10.00	You paid \$0.00
How to reduce the monthly service fee by \$5.00		
Have any ONE of the following account requirements	Minimum required	This fee period
· Average ledger balance	\$1,000.00	\$3,821.00 <input checked="" type="checkbox"/>
Monthly service fee discount(s) (applied when box is checked)		
Online only statements (\$5.00 discount)	<input checked="" type="checkbox"/>	
C1/C1		

**Your feedback matters**

Share your compliments and complaints so we can better serve you.

Call us at 1-844-WF1-CARE (1-844-931-2273) or visit wellsfargo.com/feedback.



**Pacific Gas and
Electric Company®**

November 30, 2015

**Important information
about Bill Protection for
your Peak Day Pricing
rate plan.**

ROLLING HILLS CSD
PO BOX 5266
EL DORADO HILLS, CA 95762-0005

Re: Peak Day Pricing - Bill Protection for Your Account

Dear ROLLING HILLS CSD:

Thank you for participating in Peak Day Pricing this year. Through your actions to conserve energy on Event Days, you not only helped increase grid reliability during high demand periods but you also helped pave the way to a better energy future for the State of California.

Your conservation efforts paid off in bill savings for your business too – your participation in Peak Day Pricing saved you **\$2.21** this year, compared to your previous time-of-use electric rate plan.

PG&E provided you with a Bill Protection guarantee, so you could try Peak Day Pricing risk free for the first year. As you continue with Peak Day Pricing, it's important to note **the services listed on the following page will no longer be eligible for Bill Protection.**

Continue to shift and reduce energy use on Event Days, so you can maximize your Peak Day Pricing bill savings.

- Learn more about Event Day strategies and tips at pge.com/pdp

Enhanced Event Season Support may help you save even more on Peak Day Pricing. We can provide feedback throughout the Event Season that helps you prepare for Event Days and lets you know how your conservation efforts are working.

- Include an email address as your Event Day notification preference to be automatically enrolled in Enhanced Event Season Support at pge.com/pdalerts.

To get more information about Peak Day Pricing and Bill Protection, or to make updates to your rate plan, please speak with one of our Peak Day Pricing Specialists at **1-800-987-4923**.

We appreciate your business and are pleased to be your energy provider.

Sincerely,

Maril Wright
Director, Pricing Products
Pacific Gas and Electric Company

P.S. Remember to stay away from downed power lines and never touch or try to move them. Always assume a downed power line is live and report them immediately by calling **911** and PG&E at **1-800-743-5000**.



Account #: 1211321236

<u>Service ID #</u>	1211321322
Service Address	PED @ BASEBALL FIELD MONTROSE WAY EL DORADO HILLS, CA 95762
Rate Plan	A1X
Amount Saved	\$0.18

Account #: 6085621545

<u>Service ID #</u>	6085621049
Service Address	BERKSHIRE DR (PARK/IRR CONT) EL DORADO HILLS, CA 95762
Rate Plan	A1X
Amount Saved	\$1.22

<u>Service ID #</u>	6085621348
Service Address	1 WHITE ROCK RD #IRRIG EL DORADO HILLS, CA 95762
Rate Plan	A1X
Amount Saved	\$0.81

<u>Service ID #</u>	6085621546
Service Address	DUNNWOOD & BELHAVEN DR EL DORADO HILLS, CA 95762
Rate Plan	A1X
Amount Saved	\$0.00

Your Service ID Number(s) can be found on your PG&E bill.



COMMUNITY DEVELOPMENT AGENCY

LONG RANGE PLANNING

2850 Fairlane Court, Placerville, CA 95667
Phone (530) 621-4650, Fax (530) 642-0508

NOTICE OF AVAILABILITY OF A DRAFT ENVIRONMENTAL IMPACT REPORT FOR THE CENTRAL EL DORADO HILLS SPECIFIC PLAN (State Clearinghouse No. 2013022044)

Date: November 20, 2015
To: Interested Agencies and Individuals
From: Community Development Agency

The Community Development Agency-Long Range Planning Division, as the Lead Agency, has prepared a Draft Environmental Impact Report (DEIR) for the proposed specific plan identified as Central El Dorado Hills Specific Plan (CEDHSP). The DEIR has been prepared in accordance with the California Environmental Quality Act (CEQA) (Public Resources Code [PRC] Sections 2100 et seq. and the CEQA Guidelines (14 California Code of Regulations [CCR] Sections 1500 et seq.).

DOCUMENT AVAILABILITY AND REVIEW PERIOD: This DEIR is available for public and agency review for a 60-day period **beginning Friday, November 20, 2015 and ending Tuesday, January 19, 2016**. The purpose of this comment period is to consider the content of the DEIR and the potential environmental impacts that may result from project implementation, not the positive or negative attributes of the Project itself. Comments pertaining to the impact analysis, criteria and thresholds, mitigation measures, and alternatives presented in the DEIR will be considered by the County during preparation of the Final EIR (FEIR). The FEIR will include copies of comments and the County's responses to comments pertaining to the environmental analysis provided in the DEIR.

The DEIR and supporting information may be reviewed and/or obtained at the following locations:

Community Development Agency 2850 Fairlane Court, Building C Placerville, CA 95667	El Dorado County Library 345 Fair Lane Placerville, California 95667	El Dorado County Library 7455 Silva Valley Pkwy. El Dorado Hills, CA 95762
Community Development Agency Long Range Planning Website http://www.edcgov.us/LongRangePlanning/ProposedSpecificPlans/Proposed_Specific_Plans.aspx		

All written public and agency comments on the DEIR must be received by 5:00 PM on **Tuesday, January 19, 2016** and should be directed to: County of El Dorado Community Development Agency Long Range Planning Division, **Attention: Rommel (Mel) Pabalinas, 2850 Fairlane Court, Placerville, CA 95667**. Please include the name of the contact person of your agency, if applicable. Comments may be submitted via email to cedhsp@edcgov.us. Comments submitted via email must either be included in the body text of the message or as an attachment in Microsoft® Word or Adobe® PDF format. Comments may also be submitted via fax to (530) 642-0508.

Although not required by CEQA, the County will be hosting an informational open house about the Project and the DEIR. There will be no formal presentation or discussion, but County staff and its consultants will be available to provide information about the Project, the environmental review process, and to answer questions of a general nature. Comment cards will be available for those wishing to submit written comments on the DEIR during the open house.

All persons interested are invited to attend the open house, which will be held at the following location at the date and time specified. It is recommended that the County's website be consulted to confirm the open house date and time, or by contacting Mr. Rommel (Mel) Pabalinas.

Wednesday, December 2, 2015
6:00PM – 8:00PM
Oak Meadow Elementary School - Gymnasium
7701 Silva Valley Pkwy El Dorado Hills, CA 95762

PUBLIC MEETINGS AND HEARINGS: For more information on the meeting schedule or to sign-up for email notification on this project, please visit
http://www.edcgov.us/LongRangePlanning/ProposedSpecificPlans/Proposed_Specific_Plans.aspx

PROJECT INFORMATION

PROJECT TITLE/ APPLICATIONS: Central El Dorado Hills Specific Plan
Project File Nos. A14-0003, SP12-0002, SP86-0002-R-2, Z14-0005, PD14-0004, TM14-1516, DA14-0003

PROJECT APPLICANT: Serrano Associates, LLC
4525 Serrano Pkwy,
El Dorado Hills, CA 95762

PROJECT DESCRIPTION: The proposed project site covers 341 acres north of U.S. Highway 50, south of Green Valley Road and Folsom Lake, along El Dorado Hills Boulevard approximately 0.72 miles east of the Sacramento–El Dorado County line, 1.5 miles west of Bass Lake Road and north of U.S. Highway 50 in the El Dorado Hills Area (Assessor's Parcel Nos. 121-160-05, 121-120-24 (portion); 121-040-20, -29, -31; 120-050-01, -05).

PROJECT DESCRIPTION: The proposed project would provide for development of up to 1,000 dwelling units, 11 acres of civic-limited commercial use (50,000 square feet of commercial use), 15 acres of public village park, 1-acre neighborhood park and 168 acres of natural open space in the center of the El Dorado Hills community. The proposed project consists of two planning areas: Serrano Westside and Pedregal. The Serrano Westside planning area would complement the existing Serrano development with gated residential neighborhoods and would include civic or commercial development and a public village park. The Pedregal planning area would have residential neighborhoods, which may or may not be gated. The CEHSP also includes infrastructure and roadway improvements. (Please refer to the DEIR document for more detailed project description and associated figures.)

To implement the proposed development, the applicant is requesting amendments to the El Dorado County General Plan Land Use Diagram and the existing El Dorado Hills Specific Plan Land Use Map and rezoning, approval of a large-lot tentative map, in addition to adoption of the CEDHSP.

ENVIRONMENTAL IMPACTS: This DEIR discusses the potential significant environmental impacts that may result from the Project, including but not limited to: Aesthetics, Air Quality, Biological Resources, Cultural Resources, Geology/Soils, Hazardous Materials, Hydrology and Water Quality, Noise, Public Utilities, and Transportation.

COMMUNITY DEVELOPMENT AGENCY - LONG RANGE PLANNING DIVISION
DAVID DEFANTI, Assistant Director
Date: November 20, 2015

Revised NOTICE OF PREPARATION of an Environmental Impact Report for the General Plan Biological Resources Policy Update and Oak Resources Management Plan

Date: November 23, 2015

To: State Clearinghouse
Responsible Agencies
Trustee Agencies
Interested Parties

NOP Comment Period: Written comments must be submitted to the County's
Community Development Agency, Long Range Planning
Division no later than **December 23, 2015 by 5:00 p.m.**

Project Location: El Dorado County

Lead Agency Contact Person: Shawna Purvines, Principal Planner

1.0 INTRODUCTION

This revised Notice of Preparation (NOP) has been issued to notify interested parties of revisions to the proposed project description for the County of El Dorado's (County) General Plan Biological Resources Policy Update and Oak Resources Management Plan.

The original NOP notifying interested parties that an Environmental Impact Report (EIR) will be prepared, and to solicit feedback on the scope and content of the analysis in the EIR was circulated between July 17, 2015 and August 17, 2015. The County will be the lead agency under the California Environmental Quality Act (CEQA) and will prepare an EIR to evaluate the environmental effects associated with the proposed project, which includes proposed updates to specific policies contained in the County's General Plan, referred to as the Biological Resources Policy Update, and the proposed adoption of an Oak Resources Management Plan (ORMP).

On September 29, 2015, following consideration of comments on the original NOP and proposed project, the County Board of Supervisors (Board) approved the following revisions to the draft ORMP:

1. Replace bulleted list format in Section 2.1, Applicability and Exemptions, with a numbered list format for easier reference.
2. Clarify the Fire Safe Activities exemption (now shown as Section 2.1.2) to provide that no mitigation is required for oak resources impacts associated with maintaining defensible space for existing structures and for impacts associated with fuel management and fire safety operations.

3. Revise language in Section 2.1, Applicability and Exemptions, to apply all oak woodland and individual oak tree mitigation requirements equally to projects requiring either discretionary or ministerial review by the County.
4. Clarify the Dead, Dying, or Diseased Trees exemption (now shown as Section 2.1.9) to include commonly used terms.
5. Add language to Section 3.1, Oak Woodlands, clarifying application of the in-lieu fee (or portions thereof) when a project applicant that independently negotiates purchase of a conservation easement with a willing seller to mitigate impacts.
6. Revise the in-lieu fee for individual oak trees, shown in Table 6 of Section 3.2, Oak Trees, to reflect the costs associated with planting and maintaining two 1-gallon or TreePot4 container trees for every 1-inch of tree diameter lost.

The revised draft ORMP is available for review on the County's **General Plan Biological Policies Update** webpage at:

<http://www.edcgov.us/Government/LongRangePlanning/Environmental/BioPolicyUpdate.aspx>

This revised NOP has been issued to provide opportunity for interested parties and agencies to submit comments on the scope of the EIR relative to the revisions to the project description, as shown in the revised draft ORMP. Agencies should comment on such information as it relates to their statutory responsibilities in connection with the proposed project.

The EIR is intended to be a program-level document that will analyze the effects of the proposed General Plan Biological Resources Policy update and the ORMP. Program EIRs generally analyze broad environmental effects of the program, with the acknowledgment that site-specific environmental review may be required for future actions (14 CCR 15168(a)). Because no specific development projects are being proposed, the analysis will not be parcel-specific. The analysis will focus on the reasonably foreseeable direct and indirect physical environmental effects that could result from implementation of the General Plan Biological Resources Policy update and the ORMP.

The County has prepared an Initial Study/Environmental Checklist to identify potential and probable environmental impacts that will be evaluated in the EIR. Where the analysis in the Initial Study demonstrates that impacts to particular resources would be less than significant or have been previously evaluated in a prior EIR, those resources will not be evaluated in the EIR in accordance with CEQA Guidelines Section 15063(c)(3). The County has determined that the proposed project may have a significant effect on the environment; therefore, an EIR is being prepared. Based on this Initial Study, it is anticipated that the EIR will focus on the potential environmental effects related to aesthetics, agriculture and forestry resources, biological resources, greenhouse gas emissions (focused on the loss of carbon sequestration), and land use and planning.

This NOP includes the following sections:

- Section 1.0 Introduction
- Section 2.0 Project Background and History
- Section 3.0 Project Description
- Section 4.0 Potential and Probable Environmental Effects of the Project
- Section 5.0 Project Alternatives

This NOP, the IS, the proposed General Plan Biological Resource policies, and the proposed ORMP (revised November 23, 2015) are posted on the County's **General Plan Biological Policies Update** webpage at:

<http://www.edcgov.us/Government/LongRangePlanning/Environmental/BioPolicyUpdate.aspx>

NOP Comment Period: In accordance with the time limits identified in state law, your response to this NOP must be submitted to the County at the earliest possible date, but **not later than 5:00 p.m. on December 23, 2015** (30 days following the date this notice was first posted). Please submit written comments to the El Dorado County Community Development Agency (including the contact person's full name and address) to:

Shawna Purvines, Principal Planner
El Dorado County Community Development Agency, Long Range Planning Division
2850 Fairlane Court, Placerville CA 95667

Scoping Meeting: A scoping meeting was held on August 13, 2015 at 1:00 p.m. in the Planning Commission Hearing Room at 2850 Fairlane Court, Placerville during a regular scheduled meeting of the Planning Commission. No additional scoping meetings are anticipated.

2.0 PROJECT BACKGROUND AND HISTORY

Policy 7.4.2.8 of the 2004 El Dorado County General Plan anticipates development of an Integrated Natural Resource Management Plan (INRMP) to guide protection of the County's biological resources, including oak woodlands, sensitive habitats, and wildlife. Beginning in September 2006, the County worked to implement Policy 7.4.2.8 by conducting a public workshop process, preparing a work program for development of the INRMP, retaining consultants to prepare the INRMP, and convening two advisory committees. While a resource inventory and various assessment reports prepared by consultants and the advisory committees were accepted by the Board as part of the INRMP Phase I process, the County has not initiated the INRMP Phase II process.

The County also prepared an Oak Woodlands Management Plan (OWMP) as an initial and discrete component of the INRMP. The OWMP and its implementing ordinance Ord. 4771 (May 6, 2008) provided a mechanism for mitigation of development impacts on oak canopy through payment of an in-lieu fee (as anticipated under General Plan Policy 7.4.4.4 Option B) and subsequent acquisition by the County of oak woodland areas for conservation. Under the 2004 General Plan, Policy 7.4.4.4

requires that a land development project meet the oak canopy retention standards identified under Option A of the policy and replace or conserve offsite oak woodlands at a 1:1 ratio in proportion to the amount of oak canopy lost onsite or, under Option B of the policy, pay the in-lieu fee at a 2:1 ratio.

The County's adoption of the OWMP was challenged. The Appellate Court held that the County had not adequately evaluated the environmental effects of the OWMP as required by CEQA. The County rescinded the OWMP and its implementing ordinance in September 2012. With no in-lieu fee available (per General Plan Policy 7.4.4.4 Option B), land development projects must meet the retention standards in Option A to be consistent with the General Plan.

On September 24, 2012, the Board directed County staff to retain consultants to assist the County in the process of considering amendments to General Plan Policies 7.4.4.4, 7.4.4.5, 7.4.5.1, 7.4.5.2, 7.4.2.8, and 7.4.2.9 and their related Implementation Measures, with the goals of "...clarify[ing] and refine[ing] the intent and scope of all of those policies, ensur[ing] the consistency of all the related biological policies, consider[ing] changes in state law, and finally harmoniz[ing] the General Plan Policies."

For additional discussion of the County's past efforts in preparing and implementing the 2004 General Plan, please refer to May 1, 2014 Draft General Plan Biological Policies Background memo available at the County's **General Plan Biological Policies Update** webpage.

3.0 PROJECT DESCRIPTION

Under the proposed project, El Dorado County proposes to adopt specific revisions to biological resource objectives, policies, and implementation measures included in the Conservation and Open Space Element of the County's 2004 General Plan and to adopt an ORMP that revises and updates the 2008 OWMP. Consistent with the Board direction provided in September 2012, revisions to policies 7.4.2.8, 7.4.2.9, 7.4.4.4, 7.4.4.5, 7.4.5.1, and 7.4.5.2 are proposed. Revisions are also proposed to additional objectives and policies within the County's General Plan Conservation and Open Space Element, as listed in Section 3.2. The proposed General Plan revisions are intended to establish a program for County-wide management of impacts to biological resources and mitigation for those impacts.

3.1 Project Location

The proposed General Plan objectives, policies, and implementation measures would be effective throughout the entire County, which encompasses an approximately 1,711 square-mile area in the east-central portion of the State, while the ORMP would be applicable to areas within the County at or below the 4,000-foot elevation.

3.2 Proposed Project Elements

General Plan Biological Resources Policy Revisions

The County proposes revisions to several of the General Plan Biological Resources objectives, policies, and implementation measures, as listed in Table 1. As proposed, revised policy 7.4.2.8 would establish a comprehensive Biological Resource Mitigation Program to govern evaluation, impact assessment, and mitigation for biological resources within the county with the objective of conserving:

1. Habitats that support special status species;
2. Aquatic environments including streams, rivers, and lakes;
3. Wetland and riparian habitat;
4. Important habitat for migratory deer herds; and
5. Large expanses of native vegetation.

As proposed, policy 7.4.2.8 establishes standards for completion of Biological Resource Technical Reports, defines the categories of plant and wildlife species that are considered special-status species, sets minimum ratios for mitigation of impacts to habitats that may support special-status species, and provides criteria for identification of mitigation sites.

It is anticipated that under the proposed General Plan Biological Resources policies, development projects within the County that require discretionary approvals would be required to submit to the County a Biological Resource Technical Report that meets the requirements of Policy 7.4.2.8, determine the area of impact to each habitat type supported at the project site, and mitigate impacts through preservation and/or creation to ensure that the current range and distribution of special-status species within the County are maintained. Off-site mitigation sites that are acquired (through conservation easements or in fee title) must meet the criteria in Policy 7.4.2.8.D.

Table 1
Proposed General Plan Revisions

General Plan Objective/Policy/Implementation Measure	Changes Made
Objective 7.4.1	Revised to focus on Pine Hill plants
Policy 7.4.1.1	Add "where feasible" following reference to County Code Chapter 130.71.
Policy 7.4.1.2	Add text to clarify which preserves are addressed by this policy.
Policy 7.4.1.3	Add text to clarify which preserves are addressed by this policy.
Policy 7.4.1.4	Add text to clarify which preserves are addressed by this policy.
Policy 7.4.1.5	Delete text
Policy 7.4.1.6	Delete policy
Policy 7.4.1.7	Policy moved to Policy 7.4.2.2
Policy 7.4.2.1	Revise language to address coordinating wildlife and vegetation protection programs with appropriate Federal and State agencies

Table 1
Proposed General Plan Revisions

General Plan Objective/Policy/Implementation Measure	Changes Made
Policy 7.4.2.2	Delete policy; replace with prior policy 7.4.1.7 regarding noxious weeds
Policy 7.4.2.4	Revise text to clarify that active management is not required.
Policy 7.4.2.6	Delete policy
Policy 7.4.2.7	Delete policy to remove requirement to maintain the PAWTAC, but does not preclude the County from re-convening the PAWTAC when necessary.
Policy 7.4.2.8	Revise policy to delete INRMP and to include: <ul style="list-style-type: none"> • Requirement for wildlife movement studies for 4-, 6-, and 8- lane roadway projects. • Requirement for a biological resources technical report and establishment of mitigation ratio for special-status biological resources. • Identification of criteria for conservation lands. • Establish a voluntary database of willing sellers. • Biological resource mitigation program • Habitat protection strategy
Policy 7.4.2.9	Add provisions for lands within the Important Biological Corridor (IBC)- overlay.
Objective 7.4.3	Incorporated objective into Policy 7.4.1.5.
Objective 7.4.4	Consolidate Objective 7.4.4 and 7.4.5 to address oak woodlands and trees together.
Policy 7.4.4.2	Revise to reflect the conservation portion of the mitigation/conservation approach.
Policy 7.4.4.3	Revise Policy language to accurately reflect County's role in development planning.
Policy 7.4.4.4	Revise policy to refer to oak woodland and oak tree mitigation requirements in the Oak Resources Management Plan (ORMP). The Draft ORMP reflects the following revisions to the requirements previously contained in Policy 7.4.4.4: <ul style="list-style-type: none"> • Use of 'oak woodland' as a measurement. • Development of a 2-tiered mitigation approach that incorporates oak woodland mitigation (Policies 7.4.4.4) and oak tree mitigation (including heritage trees (Policy 7.4.5.2). Framework removes necessity for two oak woodland mitigation options (Option A and B) and removes retention standards by incorporating an incentive-based approach for oak woodland impact avoidance. • Revisions to projects or actions exempt from oak woodland and oak tree mitigation requirements. • Addition of criteria for conservation area identification outside of Priority Conservation Areas (PCA).
Policy 7.4.4.5	Delete Policy- Draft ORMP provides requirements for mitigation.
Objective 7.4.5	Merged Objective 7.4.5 with Objective 7.4.4 to address oak woodlands and individual oak trees (including Heritage Trees). Remove 'Vegetation' as non-tree vegetation is addressed in Policy 7.4.2.8.
Policy 7.4.5.1	Remove Policy 7.4.5.1 as it is redundant with Policy 7.4.5.2 which has been merged with Policy 7.4.4.4.

Table 1
Proposed General Plan Revisions

General Plan Objective/Policy/ Implementation Measure	Changes Made
Policy 7.4.5.2	Merge Policy 7.4.5.2 with Policy 7.4.4.4 to comprehensively address oak woodlands and oak tree resources in a 2-tiered framework as identified in the ORMP.
Measure CO-L	Revise to reflect changes to Policy 7.4.2.8.
Measure CO-M	Deleted to reflect changes to Policy 7.4.2.8.
Measure CO-N	Deleted to reflect changes to Policy 7.4.2.9.
Measure CO-P	Revise to reflect changes to Policy 7.4.4.4 and the ORMP.
Measure CO-U	Deleted to reflect changes to Policy 7.4.2.8.

Oak Resources Management Plan

The project includes proposed adoption of an Oak Resources Management Plan (ORMP) that updates and revises the OWMP adopted by the Board on May 6, 2008 (El Dorado County 2008). The purpose of the ORMP is to define mitigation requirements for impacts to oak woodlands, individual native oak trees, and Heritage Trees and to outline the County's strategy for oak resource management and conservation. The ORMP is designed to function as the oak resources component of the County's biological resources mitigation program identified in General Plan Policy 7.4.2.8. To this end, the ORMP identifies standards for oak woodland and native oak tree impact determination, mechanisms to mitigate oak woodland and native oak tree impacts, technical report submittal requirements, minimum qualifications for technical report preparation, mitigation monitoring and reporting requirements, and projects or actions that are exempt from mitigation requirements. The ORMP also establishes an in-lieu fee payment option for impacts to oak woodlands and individual native oak trees, identifies Priority Conservation Areas (PCAs) where oak woodland conservation efforts may be focused, and outlines minimum standards for identification of oak woodland conservation areas outside the PCAs. Requirements for monitoring and maintenance of conserved oak woodland areas and identification of allowable uses within conserved oak woodland areas are also included in the ORMP. Lastly, the ORMP also provides guidance for voluntary oak woodland and oak tree conservation and management efforts by landowners and land managers.

An Oak Resources Conservation ordinance that incorporates the standards outlined in the ORMP is also anticipated to be developed in conjunction with adoption of the ORMP. The ORMP is designed to serve multiple purposes. It defines the County's conservation strategy for oak resources and provides a framework for mitigating impacts to oak resources. It also complies with Implementation Measure CO-P and constitutes the oak portion of the County's biological resources mitigation program (General Plan Policy 7.4.2.8). Finally, it establishes a plan for voluntary conservation that landowners, the County, and others can use to seek grants and cost-sharing from state and federal programs for oak woodland conservation in El Dorado County.

4.0 PROBABLE ENVIRONMENTAL EFFECTS AND SCOPE OF THE EIR

The EIR for the proposed project will focus on the resource areas/issues germane to this particular project. The EIR will evaluate the potentially significant environmental impacts of the proposed project and will evaluate whether there are feasible mitigation measures that may lessen or avoid such impacts. As the proposed project would amend the County's General Plan and influence development activities throughout the County and does not include any specific construction or development, the impact analysis will be programmatic and cumulative in nature. The EIR will also identify and evaluate alternatives to the proposed project. The EIR will evaluate potentially significant environmental effects related to the following environmental issues:

- Aesthetics
- Agriculture and Forestry Resources
- Biological Resources
- Greenhouse Gas Emissions (focused on the loss of carbon sequestration)
- Land Use and Planning

As evaluated in the Initial Study, it is not anticipated that impacts would occur within the following environmental topic areas, and therefore these specific environmental issues will not be evaluated further in the EIR.

- Air Quality
- Cultural Resources
- Geology/Soils
- Hazards and Hazardous Materials
- Hydrology/Water Quality
- Mineral Resources
- Noise
- Population/Housing
- Public Services/Utilities
- Transportation

5.0 PROJECT ALTERNATIVES

In accordance with Section 15126.6 of the State CEQA Guidelines, an EIR must "describe a range of reasonable alternatives to the Project, or to the location of the Project, which would feasibly attain most the basic objectives of the Project, but would avoid or substantially lessen any of the significant effects of the Project, and evaluate the comparative merits of the alternatives." As required by CEQA, the EIR will evaluate a reasonable range of project alternatives including a No Project Alternative, which will assume no change to the 2004 General Plan policies. Additional alternatives will be identified during the environmental review process. Once selected, the alternatives will be analyzed at a qualitative level of detail in the Draft EIR for comparison against the impacts identified for the proposed project, consistent with the requirements of CEQA.

COUNTY OF EL DORADO

RECORDER CLERK - REGISTRAR OF VOTERS - VETERANS AFFAIRS

William E. Schultz



Recorder-Clerk
Commissioner of Civil Marriages
360 Fair Lane
Placerville CA 95667
www.edcgov.us/countyclerk/
Phone: 530.621.5490
Jane Kohlstedt
Assistant Recorder-Clerk

Registrar of Voters
2850 Fairlane Court
PO Box 678001
Placerville CA 95667
www.edcgov.us/elections/
Phone: 530.621.7480 Fax: 530.626.5514
Linda Webster
Assistant Registrar of Voters

Veterans Affairs Office
130 Placerville Drive,
Placerville CA 95667
www.edcgov.us/veterans/
Phone: 530.621.5893
William E. Schultz
Veterans Affairs Interim Dept. Head
Ed Swanson
Veterans Service Officer

December 1, 2015

Dear Districts,

In an effort to clear up some confusion and answer any questions concerning how to complete the Statement of Economic Interest – Form 700 and to avoid amendments and penalties the Elections Department is offering a training on January 6th for anyone interested.

I have included an invitation with all of the information. Please post within your district for others to see.

Please call or email me to make reservation by January 1, 2016.

Thank you,

A handwritten signature in cursive script that reads "Kim Smith".

Kim Smith
Elections Department
Campaign/Candidate
Services Filing Officer
530-621-7490
kim.smith@edcgov.us

AN INVITATION TO
DISTRICT SECRETARIES, MANAGERS, BOARD MEMBERS,
BOARD OF TRUSTEES AND CANDIDATES

STATEMENT OF ECONOMIC INTEREST TRAINING

In an effort to avoid amendments and penalties,
Come learn the proper way to complete "Candidate", "Assuming Office", "Annual" and
"Leaving Office" Form 700

Wednesday, January 6, 2016

At 5:30 p.m.

Board of Supervisors Chambers

330 Fair Lane, Placerville, CA 95667

For reservations please call or email by January 1, 2016

Kim Smith at the Elections Department 530-621-7490

kim.smith@edcgov.us

ROLLING HILLS COMMUNITY SERVICES DISTRICT
PO BOX 5266
EL DORADO HILLS CA 95762-0005

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Issued Date: December 31, 2015
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**NOTICE OF CONTRIBUTION RATES AND
STATEMENT OF UI RESERVE ACCOUNT FOR
THE PERIOD OF JANUARY 1, 2016, TO
DECEMBER 31, 2016**

IMPORTANT NOTICE

This is not a bill, do not pay this amount. This is to inform you of your UI, ETT, and SDI contribution rates for the year shown above. The following is a breakdown of your UI reserve account balance and the factors used to calculate your UI contribution rate **YOUR UI RESERVE BALANCE IS NON-REFUNDABLE.**

Your Unemployment Insurance (UI) Contribution Rate is	3.40%
UI Rate Schedule is	F+
Your Employment Training Tax (ETT) rate is	0.10%

Your SDI Rate is	0.90%
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The Annual Taxable Wage Limit Per Employee for: UI and ETT is	\$7,000.00
SDI is	\$106,742.00

1. Previous reserve balance as of 7/31/14		\$3.17
2. UI Contributions paid from 8/1/14 to 7/31/15	\$1.19	
3. Interest earned by the UI Fund (for positive reserve account employers only)	\$0.00	
4. Negative balance reduction (for negative reserve account employers only)	\$0.00	
5. Benefit overpayments collected	\$0.05	
6. Positive reserve balances cancelled	\$0.02	
7. Other income to the UI Fund	\$0.00	
8. TOTAL CREDITS		+
9. UI benefits charged to your reserve account from 7/1/14 to 6/30/15	\$0.00	\$1.26
10. Increase in the total of all negative reserve account balances	\$0.25	
11. Benefit overpayments established	\$0.03	
12. UI benefits not charged to reserve accounts	\$0.08	
13. Other expenses of UI Fund	\$0.01	
14. TOTAL CHARGES		-
15. New reserve account balance as of 7/31/15		\$0.37
16. UI taxable payroll for calendar years 2012-2013-2014	\$70.16	
17. Ratio (Line 15 divided by the average of Line 16)	0.1735	

COMPUTATION OF SHARED CREDITS AND CHARGES: Lines 5, 6, 7, 10, 11, 12 and 13 are credits and charges shared by all California employers. The shared amounts are computed using fiscal year UI taxable wages.

Your UI taxable wages from 7/1/14 through 6/30/15 were	\$35.00
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PROPOSITION 218 NOTICE Proposed Rate Increases

For additional information,
go to www.eid.org/Prop218

EFFECT ON AVERAGE CUSTOMER BILLS

For the **AVERAGE WATER CUSTOMER**, it means an increase of **\$2.50 per month in 2016** and additional increases of \$2.62 in 2017, \$2.21 in 2018, \$1.72 in 2019 and \$1.78 in 2020.

For the **AVERAGE DUAL-PLUMBED CUSTOMER**, it's an increase of **\$2.23 per month in 2016** and additional increases of \$2.35 in 2017, \$1.97 in 2018, \$1.54 in 2019, and \$1.59 in 2020.

For the **AVERAGE WASTEWATER (SEWER) CUSTOMER**, it means a monthly increase of \$3.35 in 2017, and additional increases of \$2.82 in 2018, \$2.20 in 2019, and \$2.26 in 2020. **There is no sewer rate increase for 2016.**

Proposed Rate Increases: 2016 – 2020

	2016	2017	2018	2019	2020	Average
Water	5%	5%	4%	3%	3%	4.00%
Wastewater	0%	5%	4%	3%	3%	3.00%
Recycled Water	5%	5%	4%	3%	3%	4.00%

ATTENTION EID CUSTOMERS OR OWNERS OF AFFECTED PROPERTY:

We are writing to notify you of proposed new rates for water, wastewater, and recycled water services, as required by Article XIII D, Section 6, of the California Constitution (Proposition 218). The El Dorado Irrigation District (EID/District) Board of Directors will consider the rates during a public hearing as listed on the back of this mailer.

REASONS FOR THE RATE INCREASES

EID is committed to providing safe, reliable, and high-quality water, wastewater, and recycled water services for our customers. To meet this commitment, the District develops regularly updated long-term financial plans that are designed to ensure there are adequate funds to make the necessary infrastructure investments to maintain safe and reliable service. This is done by striking a balance between funding infrastructure through current cash flow (pay-as-you-go) and the need to borrow funds for more costly projects.

As our water, sewer, and recycled water systems age, it is important to continue investing in replacing, rebuilding, and expanding them in accordance with a long-term, balanced financing plan.

Based on the most recent board-approved financial plan, it has been determined that rate increases are necessary for EID's water, wastewater, and recycled water service fees to enable the District to recover current and projected costs of operations and maintenance; fund capital infrastruc-

ture improvements vital for providing safe and reliable drinking water; maintain the operational and financial stability of the utilities; and avoid operational deficits and depletion of reserves.

The proposed rates detailed in this notice are designed to bring in the revenue needed to cover operating expenses and meet debt service obligations for vital capital projects.

WHAT ARE DEBT SERVICE OBLIGATIONS?

As noted above, rates help pay for the district's debt service obligations, which we incur when we have to fund millions of dollars' worth of capital improvements to continue to provide high-quality water and wastewater services. Many of the improvements are the direct result of ever-changing state and federal regulations.

We finance long-lived (50 to 100 years) capital improvement projects much like homeowners who borrow money to finance their homes and then pay interest and principal on the loans. In 2016, EID plans a water bond issuance of approximately \$49 million to rebuild or replace vital infrastructure (see below for more details) to provide safe and reliable drinking water. We issue bonds to cover our capital costs and pay the principal and interest from revenues. But we are held to stricter financing standards than most home mortgages. We have a legal obligation to ensure that our net revenues exceed our debt service costs by 25 percent each year.

WHAT'S INCLUDED IN OPERATING EXPENSES?

The major components of operating expenses are labor, services/material costs, and regulatory fees.

Labor: A variety of EID employees work daily to provide our customers with the best service possible. **Operators** run the water and wastewater treatment plants and water delivery and wastewater collection systems. **Construction and maintenance crews** replace and repair pipes and other infrastructure. **Recreation staff** manage our recreation facilities. **Office staff** answer your billing and service-related questions. **Engineers** design and oversee construction projects. **Environmental analysts** keep the district in compliance with a multitude of state and federal regulations. **Financial staff** keep the books and conduct long-term financial planning. **Information technology specialists** construct and manage sophisticated electronic systems. **Water efficiency specialists** conduct water audits and administer rebate and discount programs for water conservation devices.

Non-labor expenses include water charges, regulatory fees, and the costs of chemicals, energy to run all facilities, gasoline, and diesel fuel for emergency generators. We must also install new pumps when old ones fail and replace aging or failing pipelines and segments of our canal system to reliably convey water, wastewater, and recycled water.

EID has aggressively controlled costs and reduced staffing from 305 in 2009 to 211 in 2015—a 30 percent reduction.

NEEDED INFRASTRUCTURE REINVESTMENT

ESMERALDA TUNNEL: \$6.1M

In September of 2014, a partial collapse of the Esmeralda Tunnel necessitated emergency repairs. This rebuilding project will restore the reliability of water supply and power generation for up to 100 years.

FOREBAY DAM MODIFICATIONS: \$19M

Forebay dam modifications are necessary to satisfy federal and state regulatory requirements. This project will include safety improvements and increase storage capacity. The project increases emergency drinking water storage from less than one

Continued, page 4

BASE CHARGES

WATER RATES - BASE CHARGES

	CURRENT			PROPOSED		
	2015	2016	2017	2018	2019	2020
Single Family						
5/8" and 3/4" meters	\$55.37	\$58.14	\$61.05	\$63.49	\$65.39	\$67.35
1"	\$81.09	\$85.14	\$89.40	\$92.98	\$95.77	\$98.64
1 1/2"	\$139.92	\$146.92	\$154.27	\$160.44	\$165.25	\$170.21
1 1/2"T	\$165.65	\$173.93	\$182.63	\$189.94	\$195.64	\$201.51
2"	\$213.43	\$224.10	\$235.31	\$244.72	\$252.06	\$259.62
2"T	\$213.43	\$224.10	\$235.31	\$244.72	\$252.06	\$259.62
3"	\$430.91	\$452.46	\$475.08	\$494.08	\$508.90	\$524.17
3"T	\$448.72	\$471.16	\$494.72	\$514.51	\$529.95	\$545.85
4"	\$632.53	\$664.16	\$697.37	\$725.26	\$747.02	\$769.43
4"T	\$790.61	\$830.14	\$871.65	\$906.52	\$933.72	\$961.73
6"	\$1,253.67	\$1,316.35	\$1,382.17	\$1,437.46	\$1,480.58	\$1,525.00
6"T	\$1,735.40	\$1,822.17	\$1,913.28	\$1,989.81	\$2,049.50	\$2,110.99
8"T	\$2,972.84	\$3,121.48	\$3,277.55	\$3,408.65	\$3,510.91	\$3,616.24
10"T	\$4,708.24	\$4,943.65	\$5,190.83	\$5,398.46	\$5,560.41	\$5,727.22
12"T	\$6,194.66	\$6,504.39	\$6,829.61	\$7,102.79	\$7,315.87	\$7,535.35
Single Family Dual Plumbed Residential [1]	\$33.32	\$34.99	\$36.74	\$38.21	\$39.36	\$40.54
Multi-Family Residential and Commercial/Landscape						
	2015	2016	2017	2018	2019	2020
5/8" and 3/4" meters	\$58.23	\$61.14	\$64.20	\$66.77	\$68.77	\$70.83
1"	\$85.96	\$90.26	\$94.77	\$98.56	\$101.52	\$104.57
1 1/2"	\$149.38	\$156.85	\$164.69	\$171.28	\$176.42	\$181.71
1 1/2"T	\$177.12	\$185.98	\$195.28	\$203.09	\$209.18	\$215.46
2"	\$228.65	\$240.08	\$252.08	\$262.16	\$270.02	\$278.12
2"T	\$228.65	\$240.08	\$252.08	\$262.16	\$270.02	\$278.12
3"	\$442.66	\$464.79	\$488.03	\$507.55	\$522.78	\$538.46
3"T	\$482.29	\$506.40	\$531.72	\$552.99	\$569.58	\$586.67
4"	\$680.44	\$714.46	\$750.18	\$780.19	\$803.60	\$827.71
4"T	\$850.86	\$893.40	\$938.07	\$975.59	\$1,004.86	\$1,035.01
6"	\$1,338.32	\$1,405.24	\$1,475.50	\$1,534.52	\$1,580.56	\$1,627.98
6"T	\$1,601.41	\$1,681.48	\$1,765.55	\$1,836.17	\$1,891.26	\$1,948.00
8"T	\$3,189.11	\$3,348.57	\$3,516.00	\$3,656.64	\$3,766.34	\$3,879.33
10"T	\$5,050.75	\$5,303.29	\$5,568.45	\$5,791.19	\$5,964.93	\$6,143.88
12"T	\$6,625.14	\$6,956.40	\$7,304.22	\$7,596.39	\$7,824.28	\$8,059.01
Recreational Turf						
	2015	2016	2017	2018	2019	2020
5/8" and 3/4" meters	\$52.49	\$55.11	\$57.87	\$60.18	\$61.99	\$63.85
1"	\$76.21	\$80.02	\$84.02	\$87.38	\$90.00	\$92.70
1 1/2"	\$130.44	\$136.96	\$143.81	\$149.56	\$154.05	\$158.67
1 1/2"T	\$154.17	\$161.88	\$169.97	\$176.77	\$182.07	\$187.53
2"	\$198.23	\$208.14	\$218.55	\$227.29	\$234.11	\$241.13
2"T	\$198.23	\$208.14	\$218.55	\$227.29	\$234.11	\$241.13
3"	\$381.26	\$400.32	\$420.34	\$437.15	\$450.26	\$463.77
3"T	\$415.15	\$435.91	\$457.71	\$476.02	\$490.30	\$505.01
4"	\$584.62	\$613.85	\$644.54	\$670.32	\$690.43	\$711.14
4"T	\$730.36	\$766.88	\$805.22	\$837.43	\$862.55	\$888.43
6"	\$1,147.25	\$1,204.61	\$1,264.84	\$1,315.43	\$1,354.89	\$1,395.54
6"T	\$1,601.41	\$1,681.48	\$1,765.55	\$1,836.17	\$1,891.26	\$1,948.00
8"T	\$2,730.05	\$2,866.55	\$3,009.88	\$3,130.28	\$3,224.19	\$3,320.92
10"T	\$4,323.72	\$4,539.91	\$4,766.91	\$4,957.59	\$5,106.32	\$5,259.51
12"T	\$5,668.60	\$5,952.03	\$6,249.63	\$6,499.62	\$6,694.61	\$6,895.45
Agricultural Irrigation (with residence) and Small Farms						
	2015	2016	2017	2018	2019	2020
5/8" and 3/4" meters	\$55.37	\$58.14	\$61.05	\$63.49	\$65.39	\$67.35
1"	\$69.39	\$72.86	\$76.50	\$79.56	\$81.95	\$84.41
1 1/2"	\$82.09	\$86.19	\$90.50	\$94.12	\$96.94	\$99.85
1 1/2"T	\$87.64	\$92.02	\$96.62	\$100.48	\$103.49	\$106.59
2"	\$97.98	\$102.88	\$108.02	\$112.34	\$115.71	\$119.18
2"T	\$97.98	\$102.88	\$108.02	\$112.34	\$115.71	\$119.18
3"	\$140.84	\$147.88	\$155.27	\$161.48	\$166.32	\$171.31
3"T	\$148.77	\$156.21	\$164.02	\$170.58	\$175.70	\$180.97
4"	\$188.46	\$197.88	\$207.77	\$216.08	\$222.56	\$229.24
4"T	\$222.60	\$233.73	\$245.42	\$255.24	\$262.90	\$270.79
6"	\$320.24	\$336.25	\$353.06	\$367.18	\$378.20	\$389.55
6"T	\$426.62	\$447.95	\$470.35	\$489.16	\$503.83	\$518.94
8"T	\$690.95	\$725.50	\$761.78	\$792.25	\$816.02	\$840.50
10"T	\$1,094.31	\$1,149.03	\$1,206.48	\$1,254.74	\$1,292.38	\$1,331.15
12"T	\$1,379.22	\$1,448.18	\$1,520.59	\$1,581.41	\$1,628.85	\$1,677.72

LEGEND (applies to all charts):

1 cubic foot (cf) = 7.48 gallons

1 miners inch = 11.22 gallons per minute (gpm)

1 miners inch day = 16,156.80 gallons or 2,160 cubic feet

Services outside of the District are billed at 1.5 times the adopted rate
T = Turbine Meter

ALL SERVICES ARE BILLED BI-MONTHLY EXCEPT AS NOTED

BASE CHARGES

WATER RATES - BASE CHARGES		CURRENT			PROPOSED		
		2015	2016	2017	2018	2019	2020
Agricultural Irrigation (without residence) and Raw metered							
5/8" and 3/4" meters		\$15.79	\$16.58	\$17.41	\$18.11	\$18.65	\$19.21
1"		\$21.36	\$22.43	\$23.55	\$24.49	\$25.22	\$25.98
1 1/2"		\$34.05	\$35.75	\$37.54	\$39.04	\$40.21	\$41.42
1 1/2"T		\$39.61	\$41.59	\$43.67	\$45.42	\$46.78	\$48.18
2"		\$49.93	\$52.43	\$55.05	\$57.25	\$58.97	\$60.74
2"T		\$49.93	\$52.43	\$55.05	\$57.25	\$58.97	\$60.74
3"		\$92.80	\$97.44	\$102.31	\$106.40	\$109.59	\$112.88
3"T		\$100.74	\$105.78	\$111.07	\$115.51	\$118.98	\$122.55
4"		\$140.42	\$147.44	\$154.81	\$161.00	\$165.83	\$170.80
4"T		\$174.55	\$183.28	\$192.44	\$200.14	\$206.14	\$212.32
6"		\$272.20	\$285.81	\$300.10	\$312.10	\$321.46	\$331.10
6"T		\$378.58	\$397.51	\$417.39	\$434.09	\$447.11	\$460.52
8"		\$642.93	\$675.08	\$708.83	\$737.18	\$759.30	\$782.08
10"T		\$1,018.23	\$1,069.14	\$1,122.60	\$1,167.50	\$1,202.53	\$1,238.61
12"T		\$1,331.18	\$1,397.74	\$1,467.63	\$1,526.34	\$1,572.13	\$1,619.29
RAW WATER RATES		CURRENT			PROPOSED		
		2015	2016	2017	2018	2019	2020
Metered Landscape Irrigation [2]		-	-	-	-	-	-
Raw Water Year Round- 1/2" flow		\$72.50	\$76.13	\$79.94	\$83.14	\$85.63	\$88.20
Raw Water Year Round- 1" flow		\$145.02	\$152.27	\$159.88	\$166.28	\$171.27	\$176.41
Raw Water Year Round- 2" flow		\$290.02	\$304.52	\$319.75	\$332.54	\$342.52	\$352.80
Raw Water Year Round- 4" flow		\$580.04	\$609.04	\$639.49	\$665.07	\$685.02	\$705.57
Raw Water Year Round- >4" flow (per inch of flow)		\$145.02	\$152.27	\$159.88	\$166.28	\$171.27	\$176.41
WASTEWATER RATES		CURRENT			PROPOSED		
		2015	2016	2017	2018	2019	2020
Residential flat rate District average [3]		\$134.00	\$134.00	\$140.70	\$146.33	\$150.72	\$155.24
Single Family Residential		\$71.95	\$71.95	\$75.55	\$78.57	\$80.93	\$83.36
Multi Family Residential (per unit)		\$35.34	\$35.34	\$37.11	\$38.59	\$39.75	\$40.94
Commercial - (all categories)		\$76.91	\$76.91	\$80.76	\$83.99	\$86.51	\$89.11
Commercial without water service (per unit)		\$119.81	\$119.81	\$125.80	\$130.83	\$134.75	\$138.79
Schools, per student and staff (billed annually)		\$11.80	\$11.80	\$12.39	\$12.89	\$13.28	\$13.68
RECYCLED WATER RATES		CURRENT			PROPOSED		
		2015	2016	2017.....	2018	2019	2020
Single Family Dual Plumbed Residential [1]		\$22.05	\$23.15	\$24.31	\$25.28	\$26.04	\$26.82
Commercial Landscape/Recreational Turf							
5/8" and 3/4"		\$29.79	\$31.28	\$32.84	\$34.15	\$35.17	\$36.23
1"		\$43.26	\$45.42	\$47.69	\$49.60	\$51.09	\$52.62
1 1/2"		\$74.04	\$77.74	\$81.63	\$84.90	\$87.45	\$90.07
1 1/2"T		\$87.51	\$91.89	\$96.48	\$100.34	\$103.35	\$106.45
2"		\$112.51	\$118.14	\$124.05	\$129.01	\$132.88	\$136.87
2"T		\$112.51	\$118.14	\$124.05	\$129.01	\$132.88	\$136.87
3"		\$216.38	\$227.20	\$238.56	\$248.10	\$255.54	\$263.21
3"T		\$235.63	\$247.41	\$259.78	\$270.17	\$278.28	\$286.63
4"		\$331.81	\$348.40	\$365.82	\$380.45	\$391.86	\$403.62
4"T		\$414.53	\$435.26	\$457.02	\$475.30	\$489.56	\$504.25
6"		\$651.14	\$683.70	\$717.89	\$746.61	\$769.01	\$792.08
6"T		\$908.91	\$954.36	\$1,002.08	\$1,042.16	\$1,073.42	\$1,105.62
8"		\$1,549.50	\$1,626.98	\$1,708.33	\$1,776.66	\$1,829.96	\$1,884.86
10"		\$2,454.01	\$2,576.71	\$2,705.55	\$2,813.77	\$2,898.18	\$2,985.13
12"		\$3,217.32	\$3,378.19	\$3,547.10	\$3,688.98	\$3,799.65	\$3,913.64

FOOTNOTES (pp. 2-3):

- [1] Single Family Dual Plumbed Residential services pay both a potable and a recycled base charge. Refer to both rate schedules for applicable base charges.
- [2] Refer to Agricultural Irrigation (without residence) and Raw metered
- [3] Effective 6/1/2015, the residential flat rate district average consumption was recalculated. This reduced average consumption from 1800cf to 1600cf.

SMALL FARM AND AG USERS WITH RESIDENCE RATE CHANGE

EID has reviewed water usage since the rates and rate structure were put in place in 2012 and is now recommending a rate change for small farms and agricultural users with a residence. EID staff is proposing and the Board directed that small farms and agricultural users with a residence be charged residential usage rates for both Tiers 1 and 2 as originally proposed by the District's cost-of-services (COS) committee on March 14, 2011.

Currently, 76 percent of single-family residential customers are billed for usage up to Tier 3. District staff believes it would be appropriate to implement the Tier 2 residential rates for the small farm and agricultural users with residences because residential usage for small farms and agriculture with a residence is similar to single-family usage. Usage above Tier 2 for small farms and agricultural users with a residence would stay at the agricultural rates following the COS principles.

COMMODITY CHARGES

WATER RATES - COMMODITY		CURRENT		PROPOSED		
	2015	2016	2017	2018	2019	2020
Single Family Residential						
0 - 1,800 cf	\$0.01345	\$0.01412	\$0.01483	\$0.01542	\$0.01588	\$0.01636
1,801 - 4,500 cf	\$0.01623	\$0.01704	\$0.01789	\$0.01861	\$0.01917	\$0.01975
Above 4,500 cf	\$0.01904	\$0.01999	\$0.02099	\$0.02183	\$0.02248	\$0.02315
Multi-Family Residential and Commercial/Landscape						
All usage	\$0.01601	\$0.01681	\$0.01765	\$0.01836	\$0.01891	\$0.01948
Recreational Turf						
All usage	\$0.01601	\$0.01681	\$0.01765	\$0.01836	\$0.01891	\$0.01948
Agricultural Irrigation (with residence) and Small Farms						
0 - 1,800 cf	\$0.01345	\$0.01412	\$0.01483	\$0.01542	\$0.01588	\$0.01636
Above 1,800 cf (Current schedule)	\$0.00112					
1,801- 4,500 cf (Proposed schedule)		\$0.01704	\$0.01789	\$0.01861	\$0.01917	\$0.01975
Above 4,500 cf (Proposed schedule)		\$0.00118	\$0.00124	\$0.00129	\$0.00133	\$0.00137
Agricultural Irrigation (without residence)						
All usage	\$0.00112	\$0.00118	\$0.00124	\$0.00129	\$0.00133	\$0.00137
RAW WATER RATES		CURRENT		PROPOSED		
	2015	2016	2017	2018	2019	2020
Metered Landscape Irrigation / Seasonal Continuous Flow						
All usage	\$0.00112	\$0.00118	\$0.00124	\$0.00129	\$0.00133	\$0.00137
WASTEWATER RATES		CURRENT		PROPOSED		
	2015	2016	2017	2018	2019	2020
Single Family Residential						
All usage	\$0.03878	\$0.03878	\$0.04072	\$0.04235	\$0.04362	\$0.04493
Multi-Family Residential						
All usage	\$0.03041	\$0.03041	\$0.03193	\$0.03321	\$0.03421	\$0.03524
Commercial/Industrial						
Commercial - Low	\$0.04458	\$0.04458	\$0.04681	\$0.04868	\$0.05014	\$0.05164
Commercial - Medium/Low	\$0.06423	\$0.06423	\$0.06744	\$0.07014	\$0.07224	\$0.07441
Commercial - Medium	\$0.09578	\$0.09578	\$0.10057	\$0.10459	\$0.10773	\$0.11096
Commercial - Medium/High	\$0.14898	\$0.14898	\$0.15643	\$0.16269	\$0.16757	\$0.17260
Commercial - High	\$0.32453	\$0.32453	\$0.34076	\$0.35439	\$0.36502	\$0.37597
RECYCLED WATER RATES		CURRENT		PROPOSED		
	2015	2016	2017	2018	2019	2020
Dual Plumbed Residential [1]						
0 - 3,000 cf	\$0.00636	\$0.00668	\$0.00701	\$0.00729	\$0.00751	\$0.00774
3,001 - 4,500 cf	\$0.01075	\$0.01129	\$0.01185	\$0.01232	\$0.01269	\$0.01307
Above 4,500 cf	\$0.01619	\$0.01700	\$0.01785	\$0.01856	\$0.01912	\$0.01969
Commercial Landscape						
All usage	\$0.00875	\$0.00919	\$0.00965	\$0.01004	\$0.01034	\$0.01065
Recreational Turf						
Recreational Turf - all usage	\$0.01034	\$0.01086	\$0.01140	\$0.01186	\$0.01222	\$0.01259

FOOTNOTES:

[1] Tier 1 rate is 50% of potable water Tier 1 rate, Tier 2 rate is 70% of potable water Tier 2 rate, and Tier 3 rate is 90% of potable Tier 3 rate

Base Charges—Base charges, or fixed charges, help pay for the costs associated with operating and maintaining EID's water treatment and delivery, wastewater, and recycled water systems. These charges are determined by meter size, not by the amount of water delivered.

Commodity Charges—Commodity charges cover costs that vary based upon the amount of water delivered. These rates reflect a tiered rate structure based on bimonthly usage. Charges shown are per cubic foot (cf), or 7.48 gallons.

Continued from page 1

day to six days. Increased hydroelectric revenue from the storage (approximately \$300,000 per year) will help offset capital costs.

MAIN DITCH PIPING: \$6.0M

Piping the Main Ditch—currently an open earthen ditch—will minimize water loss, adding up to 1,300 acre-feet of usable supply. The pipe will also protect water quality and help save money on maintenance and treatment processes.

FLUME REPLACEMENT: \$11.6M

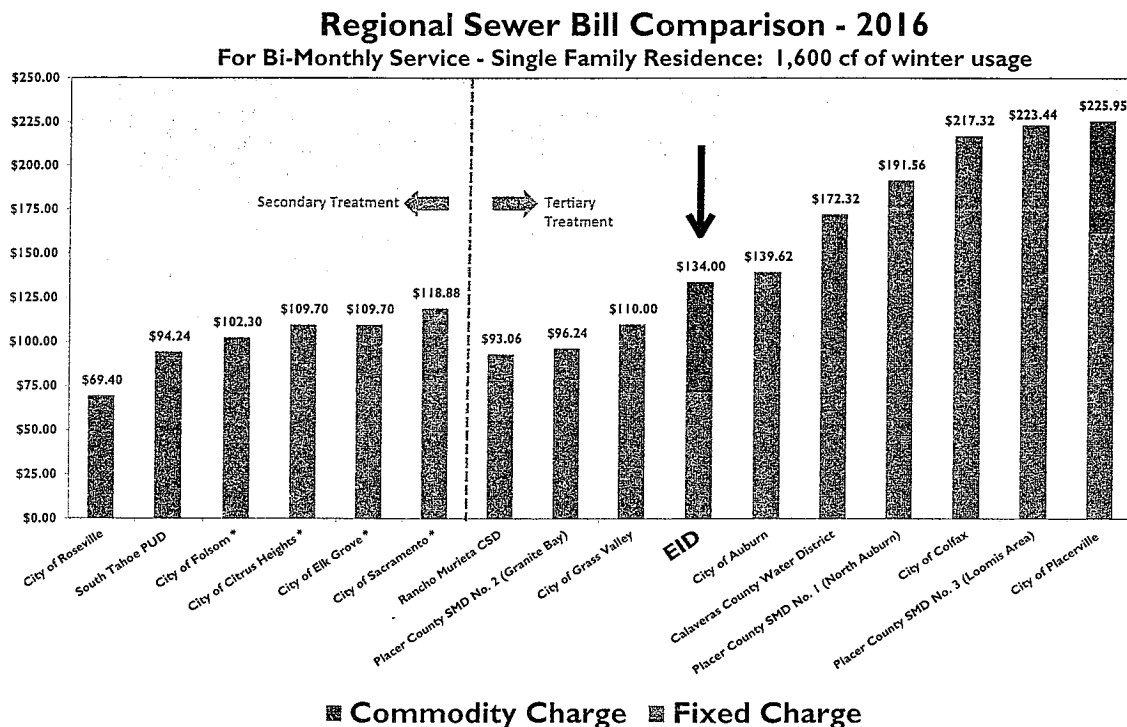
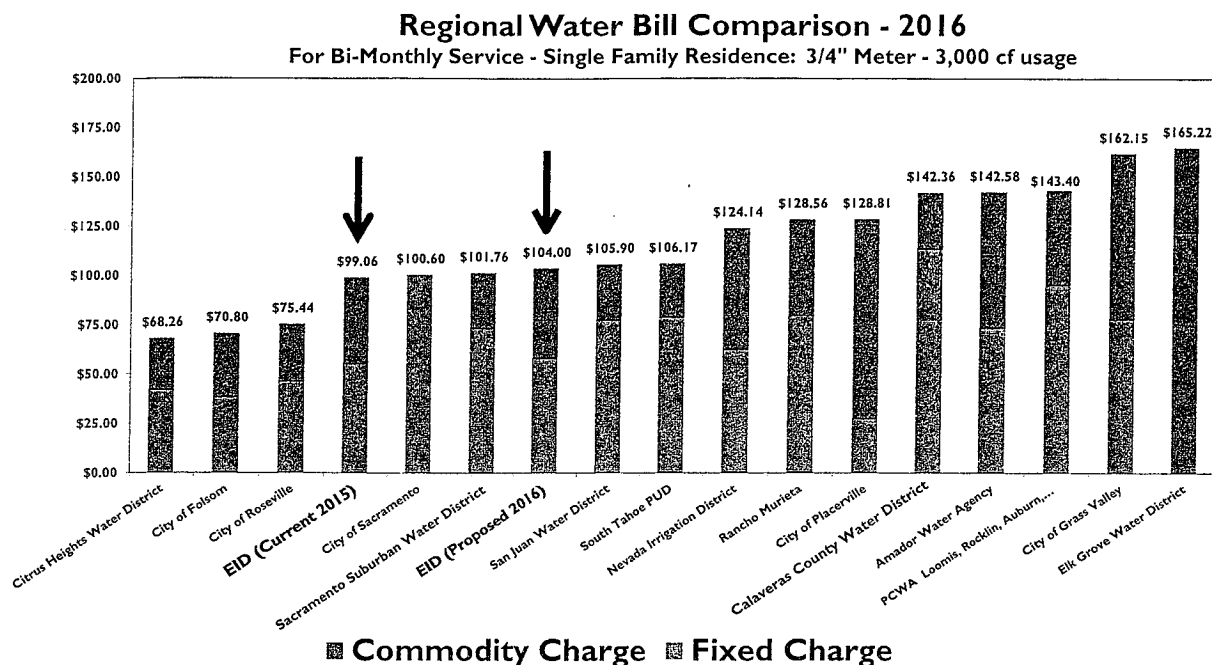
Flumes are a vital component of EID's water system. Rebuilding dilapidated flumes in the District's Project 184 delivery system will enhance water supply and power generation reliability. Necessary flume replacement significantly reduces the risk of catastrophic failure, and enhances EID's ability to transfer and bank water in Jenkinson Lake during times of drought. New flumes should last 50 years.

SLY PARK INTERTIE: \$6.6M

This pipeline project increases the reliability for delivery of one-third of EID's water supply by interconnecting two major water treatment facilities. Refurbishing this 40-year-old artery allows the District to optimize water supplies during drought conditions and increase power generation revenues.

How do EID rates compare with other water and sewer utilities?

The following charts show how EID rates compare with other utilities in the region for typical residential water use and residential wastewater services. The calculations in the charts include the base charge plus the commodity charge for the water used. PLEASE NOTE: All amounts are for two-month bills. Monthly amounts are half of what is shown.



* Cities serviced by the Sacramento Regional County Sanitation District's (SRCSD) regional wastewater treatment facility. Mandated treatment facility improvements from secondary to tertiary are estimated to be completed by 2021 - 2023

A NOTE ABOUT WASTEWATER TREATMENT

We're often asked why sewer bills seem high. Quite simply, it's costly but absolutely necessary to collect, treat, and safely reuse or dispose of wastewater.

Today's extremely finely-tuned technology means that contaminants in treated waste-

water are now measured in parts per billion (one-half teaspoon per Olympic-sized swimming pool). The resulting discharge regulations grow ever more stringent, which requires costly upgrades to wastewater treatment plants.

In the mostly rural Sierra foothills, the costs seem even higher. Cities like Sacramento and San Francisco are able to discharge into

larger rivers or the ocean, and they receive dilution credits that help keep their regulatory costs lower.

That's not possible in the foothills. EID has been required to treat its wastewater to "tertiary" (near drinking-water) standards for over two decades. And in many foothill counties, like El Dorado County, there are far fewer customers to share the costs.



El Dorado Irrigation District
2890 Mosquito Road
Placerville, CA 95667



*****5-DIGIT 95762
Rolling Hills Csd
Po Box 5266
El Dorado Hills, CA 95762-0005



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NOTICE OF PUBLIC HEARING

On January 11, 2016, the EID Board of Directors will hold a public hearing to consider the proposed rates described in this notice.

The hearing will begin at 9:00 A.M. at the El Dorado Irrigation District headquarters located at 2890 Mosquito Road, Placerville.

RATE ADOPTION

If adopted, the first increase would take effect February 1, 2016.

All subsequent increases would be effective on and after January 1 of each year beginning January 2017 through January 2020.

HOW TO PROTEST THE PROPOSED NEW RATES

Under Proposition 218, the owner of record for a parcel(s) that is subject to the proposed rate increases can submit a written protest against the proposed rate increases received by the District at or before the time set for the public hearing.

If a majority of affected property owners submit written protests, the proposed rate increases will not go into effect and the reconstruction work on the infrastructure will be impacted.

The written protest must identify the parcel(s) in which the party signing the protest has an interest. The best means of identifying the parcel(s) is by the Assessor's Parcel Number (APN). If the party signing the protest is not shown on the last equalized assessment roll of El Dorado County as the owner of the parcel(s), the protest must contain or be accompanied by written evidence that such party is the owner of the parcel(s), unless the protest is by a tenant who pays the utility bills.

In rental situations where the tenant pays the utility bills, the property owner is responsible for supplying the tenant with this notice. Tenants who pay the utility bills can submit a written protest. One written protest per parcel will be counted.

Please mail or hand-deliver written protests (specifying which rate increases are being protested) to: Clerk to the Board, El Dorado Irrigation District, 2890 Mosquito Road, Placerville, CA 95667.

Emailed, faxed, or electronic protests will not be accepted.

Rolling Hills CSD Third Tuesday of Each month

(January 26 forth Tuesday)/ February 16/ March 15/ April 19/ May 17/ June 21/ July 19/
August 16/ September 20/ October 18/ November 15/ December 20



El Dorado Hills

4360 Town Center Blvd, El Dorado Hills CA 95762

P: 916-358-3100 F: 916-358-3111 www.hiexpress.com/eldoradohills

CUSTOMER INFORMATION

Name: Linda Stone Event Date:
Phone Number: 916-600-8818 Description: Board Meeting
Email Address: csdclerk@gmail.com Guest Count: ~20
Event Status:
Contact Person: Linda Stone

LOCATION AND TIMES

Room	Set Up	Start Time	End Time
West		6:45	9pm

Room Rentals

Meeting Space	Date	Price
		\$125.00 per meeting

AV / Food & Beverage Rentals

Description	Quantity	Price	Total
na			

Billing Summary

Subtotal of Selection & Other Charges

Total:

Special Instructions

Customer Signature and Date :

General Manager & Date

Jenna Hoyt

11/20/2015


You will be billed for 100% of your guarantee or the expect number of guests, whichever is higher. Prices listed on this contract are based on information provided. Changes in total price may occur do to additional requests.

Cancellation of any contracted Event must be made in writing to Jenna Hoyt, at jhoyt@mcdhotels.com at least ten (10) days prior to scheduled dates. Fifty percent (50%) deposit is required to book the Meeting Space.

Rolling Hills CSD Third Tuesday of Each month

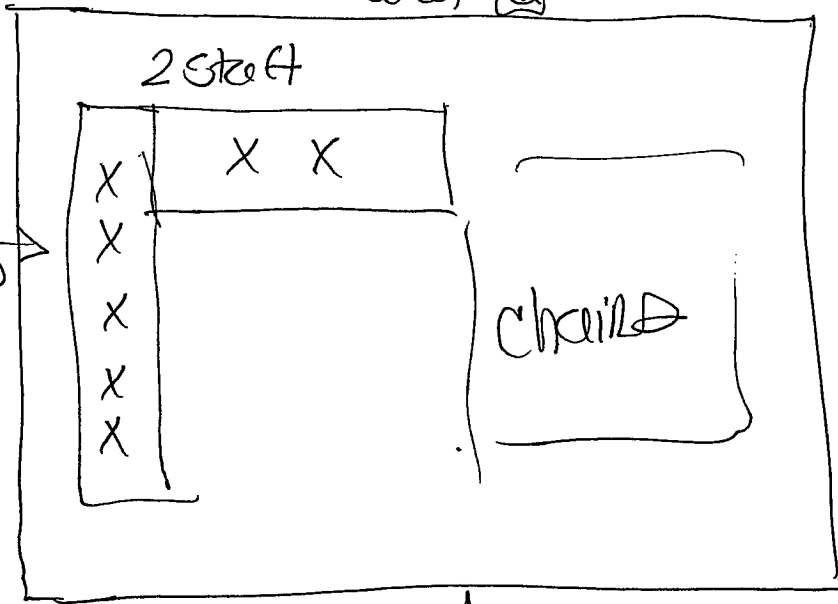
(January 26 forth Tuesday)/ February 16/ March 15/ April 19/ May 17/ June 21/ July 19/
August 16/September 20/ October 18/ November 15/ December 20

Room Set Up

Wall socket 

5
Board
Members →

2 staff



entrance

Rolling Hills CSD Third Tuesday of Each month

(January 26 forth Tuesday)/ February 16/ March 15/ April 19/ May 17/ June 21/ July 19/
gust 16/September 20/ October 18/ November 15/ December 20



El Dorado Hills

4360 Town Center Blvd, El Dorado Hills CA 95762

Payment Information

Deposit of n/a with the return of this signed contract. Your event space will not be reserved until the hotel receives the deposit along with this signed agreement. Food, beverage, and audio visual fees are not included in the deposit. Folio will be provided upon request by email or fax the following business day after the event.

Public Space Operational Policy

Clients will be held liable for any damage done to the Holiday Inn Express & Suites El Dorado Hills, by the attendees due to their gross negligence or willful misconduct. Client will be responsible for full replacement value. Children MUST be supervised at all times. For their safety, children will not be allowed to play in the lobby or pool area. The Breakfast Bar is strictly for registered room guest only. You may choose to purchase breakfast separately for your group, in your event room.

Method of Payment

It is a policy of the Holiday Inn Express & Suites to have credit card information on file to confirm payment of any additional fees that may be incurred.

Type of Credit Card: AX VS MC JCB Discover

Credit Card # _____

Expiration Date: _____

Name of Credit Card: _____

Billing Address of Card Holder: _____

Address _____

City: _____

State: _____

Zip: _____

*Folio processed
By Board clerk.
Check dispatched
to Holiday Inn
by
El Dorado County
Auditor/
Controller's office*

Authorized Signature on Credit Card

Groups and Meeting Promise *

Every time you plan your meeting or group room block with us, we guarantee it! That's because not only are we the experts at handling small and mid-size meeting and groups, but we also offer the exclusive Holiday Inn Brands Groups and Meeting Promise program at Holiday inn hotels and Holiday inn Express Hotels Worldwide. It's our guarantee-in writing- that everything will go exactly as agreed. If not, the problem will be corrected to your satisfaction, or your don't pay for that item. *Your meeting contract is with an individual Holiday Inn Brands Hotel. Each hotel is responsible for honoring the teams as stated in the holiday Inn Brands Meeting Promise. Most hotels are independently owned and/ or operated. In the event this aspect is not as you agreed and the meeting contract with the hotel did not specify a rental fee for this item, a planned coffee break will be provided by the contract hotel at no charge.

This Hotel is independently owned by El Dorado Hospitality LLC, & Operated by McDermid Management

Rolling Hills CSD Third Tuesday of Each month

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