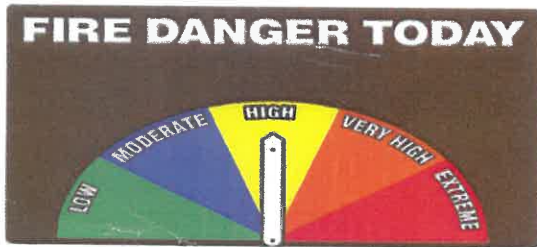


## Upcoming Road Maintenance

The Stonebriar Development road maintenance and re-sealing project is targeted for September/October. The District will be releasing its Request for Proposal for this project in the coming weeks. As with a project of this nature, there will be parking and ingress/egress logistics involved. Please work with us in removing cars from the streets and planning ahead for your travels on the work days.

Further information regarding street closure schedules will be posted within the District. Please use this opportunity to sign-up for the District email list so updates may be forwarded directly to you. Contact

[chaney@rollinghillscsd.org](mailto:chaney@rollinghillscsd.org) to be added to email list.



## Fire Danger Awareness

The RHCS D has quite a large amount of open space and our lands border Sacramento County and Highway 50 which puts the District at a much greater risk for fire. Chief Dave Roberts (El Dorado Hills Fire Dep.) stated that due to our location (right at the County Line) emergency calls which are usually from a cell phone are directed to the closest tower which happens to be Sacramento County.

**If using a cell phone to report any fire emergency call (530-647-5250) in order to speed up the response process.** Of course, any calls from a landline would be directed based on the address the telephone line originates from.



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## Financial Health of the District – FY 2016

The final operating budget for fiscal year 2015-16 was approved on July 21. Through diligent efforts, expenditures for routine operations and maintenance continue to be in line with regular revenues derived from a percentage of the property taxes collected and the special assessment levied for each parcel in the amount of \$200 per year. The adopted budget anticipates a shot in the arm this year as a result of the negotiated park and recreation development impact fee which will be paid to the District when the new El Dorado Springs development receives final Subdivision Map approval. That fee will be utilized to fund improvements and during this budget year a portion of the proceeds will offset the need for a draw on existing fund reserves to pay for needed five year road maintenance.

The District continues its efforts toward adoption of a Master Plan, the goal of which is to address recreational opportunities reflecting the values and preferences of residents and budgeting for future increased maintenance costs for existing infrastructure and new capital projects. Specific goals include: preserving natural resources, maintaining infrastructure, providing diverse recreational opportunities, promoting health and wellness, achieving financial stability and developing community partnerships. A component of the Plan is a Reserve Study which is a valuable budget planning tool used to anticipate and prepare for major project and infrastructure repair and replacement costs. The Reserve Study consists of a physical analysis of the current condition of the major infrastructure components the District is required to maintain, a financial analysis of the reserve balance (measured by percent funded), and a recommended funding plan to offset the anticipated reserve expenses. As the roads, drainage, and other infrastructure age, this funding plan becomes of even greater importance.

(continued on back)



New Event!

## The First Annual Rolling Hills CSD Chili Cook-Off Will Open Movie Night:

Calling all amateur chili chefs and the rest of you that are fans of sampling chili! This event will showcase all the great culinary talent among us.....bring your best chili and try to bring home bragging rights, along with a little trophy hardware. CSD will have the large barbecue out grilling some hotdogs to accompany the great chili contestants. A family friendly movie in the park at the Baseball Field. As always, popcorn will be provided by the RHCS D.

**Saturday, September 26, 2015:**

Chili Cook-off: 5:00 - 6:30pm. Bring **cooked** chili in a crock pot.

Movie start time will be at dusk—Approx. 7pm.

Please RSVP or questions to Chaney Hicks at: [chaney@rollinghillscsd.org](mailto:chaney@rollinghillscsd.org) so that we ensure we have sufficient entries/supplies to host chili competition.

## Save the Date!

### Santa Run 2015 Schedule:

El Dorado Hills Firefighters Association has announced 2015 Santa Run schedule and invites you and your family to meet and greet Santa, Mrs. Claus and their Elves as they are escorted on fire engines to Stonebriar Park on Tuesday, December 15, 2015 (approx. 6:25pm).

The Elves will be handing out candy canes but beware ... it is likely the Grinch will be looking to steal back a few so watch out! You are also invited to the **Santa Run Grand Finale at Town Center on December 19 at 6:00 p.m. for cookies, hot cocoa and fireworks!**

During the Santa Run, the Elves will be collecting new, unwrapped toys for Tots and canned food for the El Dorado County Food Bank. Please set your items on the curb. Letters to Santa will also be collected. Thank you for your donations. For more information and routes, visit [www.edhifire.com](http://www.edhifire.com).



## Illegal Vehicle Trespass



### Winterfield Drive – New Boulders and Fire Access Gate

Due to ongoing issues with vehicles going off road on CSD property and causing potentially hazardous fire conditions, the District installed natural barricades at common vehicle entrance locations (Stonebriar Drive – near Prima Drive) and Dunnwood Drive) to eliminate further illegal trespassing on District open spaces. The District allows for pedestrian access and enjoyment of open spaces but would like to ask that all litter is packed back out with you when you exit the District property. **El Dorado County Sec. 8.42.700. - Littering, accumulation of litter, and illegal dumping prohibited.** Signs are posted prohibiting vehicle access, so if you see a motorcycles trespassing, please contact the El Dorado Sheriff's Department so that they can address the situation.

**Excessive speed** is still an issue within the community and speeds are in excess of the 25mph limit.



Please **obey all stop signs** and come to a complete stop for the safety of your fellow residents.

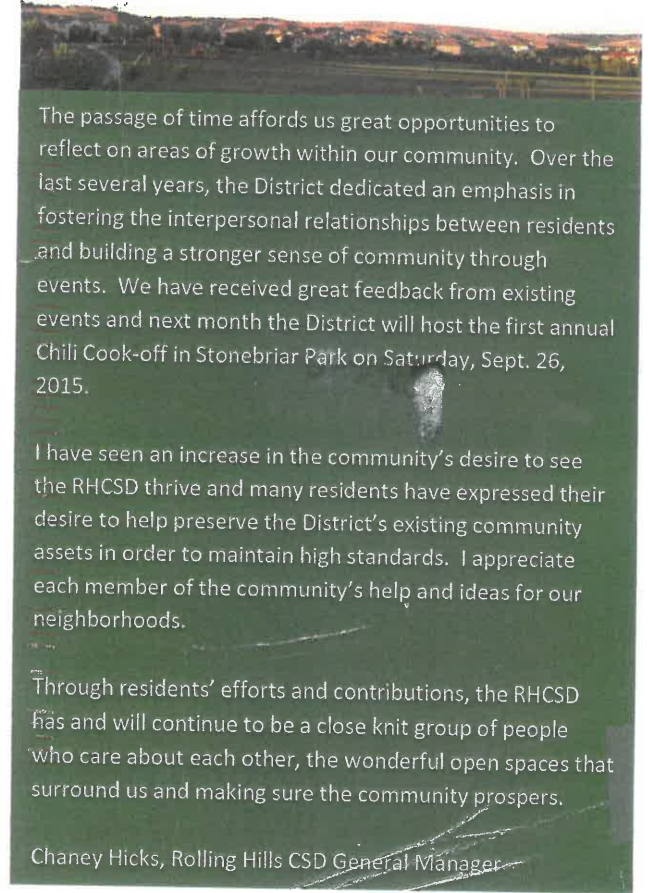


**Rolling Hills**  
Community Services District



PO Box 5266, El Dorado Hills, CA 95762  
[www.RollingHillsCSD.org](http://www.RollingHillsCSD.org) (916)235-8671

**Rolling Hills**  
Community Services District



The passage of time affords us great opportunities to reflect on areas of growth within our community. Over the last several years, the District dedicated an emphasis in fostering the interpersonal relationships between residents and building a stronger sense of community through events. We have received great feedback from existing events and next month the District will host the first annual Chili Cook-off in Stonebriar Park on Saturday, Sept. 26, 2015.

I have seen an increase in the community's desire to see the RHCS D thrive and many residents have expressed their desire to help preserve the District's existing community assets in order to maintain high standards. I appreciate each member of the community's help and ideas for our neighborhoods.

Through residents' efforts and contributions, the RHCS D has and will continue to be a close knit group of people who care about each other, the wonderful open spaces that surround us and making sure the community prospers.

Chaney Hicks, Rolling Hills CSD General Manager

### Financial Health (continued from front)

Nothing erodes property values more than entering into a community with shabby deteriorating roads. Current revenues are insufficient to fund reserves for future 10 year and 30 year cycle road maintenance costs which include sealing road cracks in the 10 year cycle and 2" asphalt overlay work required in the 30 year maintenance cycle. The asphalt overlay work is projected as an \$800,000 expense for which a funding plan is needed. The Board is cognizant of these issues and will continue to report on its progress and recommendations to achieve a long term sustainable financial plan.

A copy of the adopted Budget for FY16 is available on the website: [www.rollinghillscsd.org](http://www.rollinghillscsd.org) under the About RHCS D tab, Finances.