

Stonebriar Drive Construction

At the stop sign at Prima and Stonebriar there will be ongoing road construction due to the EID tie-in for the new development within our District.

Please watch for construction workers and remember to always come to a complete stop at this intersection.



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Extreme Fire Danger!



There have been reports of continued vehicle trespass on District property, the most recent to watch the Town Center fireworks display, and with current dry conditions endangers the entire community to a wildfire incident. The District will strictly enforce the no trespassing rule and call the Sheriff's Dept. when this occurs.

El Dorado County Sec. 10.28.010 – "No person shall drive a motor vehicle upon real property which is, or is immediately adjacent to, residential property, or enclosed by fence, or under cultivation, or posted with signs forbidding trespassing."

Contact:

chaney@rollinghillscsd.org

or (916) 235-8671 with

questions or call the **Sheriff's Dept. directly at: (530) 621-5655**



El Dorado Hills Monument Sign Vandalized

The District has noted that the historic El Dorado Hills sign has been a victim of ongoing vandalism.

The photo (left) shows spray paint, but most recently the District has noted that

some of the rocks are removed from the sign. In addition, bottles, cans and other debris is being left onsite. The cost to the District will be over \$2000 to repair damages. The District is aware that sitting on the sign is a popular photo opportunity, but the District asks that people refrain from climbing on the monument to alleviate injuries or damage to the aging monument. The District has a policy to allow hiking for residents on CSD property but that does not include climbing on the monument.

There should never be anyone in that area after dark, so please contact chaney@rollinghillscsd.org or (916) 235-8671 if you see anyone loitering.

Important News:

August Movie Night Cancelled!

Upcoming Event!



September 24th

Please join the District for a fun filled event. We will start off with a resident chili cook-

off. The District will be providing barbecued hotdogs and chips and present the final version of the RHCS D Master Plan for review and comment.

Following the presentation of best chili award, we will begin a family friendly movie in the park at the Baseball Field (Movie start time will be at dusk). As always, popcorn will be provided by the RHCS D. Event Details:

- **Saturday, September 24, 2016**
- **Bring Chili Entries at 5:30 pm**
- **BBQ starts at 6:00pm**
- **Judging Begins at 6:15 pm**
- **Master Plan Presentation**
- **Award Presented at 7:00 pm**
- **Movie to Follow**

Frequently Asked Questions

Q: What is the construction going on next to Stonebriar?

A: The last parcel within the District is being developed by CalAtlantic into 49 executive style homes.

Q: Are large construction waste dumpsters allowed on District roads?

A: No. The Encroachment Ordinance prohibits all dumpsters, landscape materials or recreational equipment without a District issued permit.

Approved Budget Fiscal Year 2017



After public hearing on July 19, the Board of Directors approved the Final operating budget for fiscal

year 2016-17 in the amount of \$200,915. The budget includes expenditures for routine operations and maintenance of \$151,915, Master Plan related expenditures of \$40,000, and financial audit services of \$9,000. Through diligent efforts, expenditures for routine operations and maintenance continue to be very closely in line with regular revenues derived from a percentage of the property taxes collected and the special assessment levied for each parcel in the amount of \$200 per year. The conservative projected revenue from property taxes, the special assessment and interest is \$145,300; the difference being funded from the District's fund balance reserves. Current regular revenues are insufficient to fund reserves for future 10 year and 30 year cycle road maintenance costs which include sealing road cracks in the 10 year cycle and 2" asphalt overlay work required in the 30 year maintenance cycle. The asphalt overlay work is projected as an \$800,000 expense for which a funding plan is needed. In addition, drainage maintenance and repairs of the aging infrastructure continue to drive costs up. The Board is cognizant of these issues and will continue to report on its progress and recommendations to achieve a long term sustainable financial plan.

The District continues its efforts toward adoption of a Master Plan, the goal of which is to address recreational opportunities reflecting the values and preferences of residents and budgeting for future increased maintenance costs for existing infrastructure and new capital projects. A further planning Workshop is scheduled for Monday, August 8th at the conference center at the Holiday Inn Express. A copy of the adopted Budget for FY17 is available on the website: www.rollinghillscsd.org.



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Welcome again to my little corner of the newsletter. Many folks I have spoken to in the community have either inquired about our parks or wished to see more organized sports on our fields. The district has been approached by the El Dorado Hills CSD to potentially collaborate to make improvements to Stonebriar Park fields to benefit the local sports teams and resident use. The board is considering this opportunity as a pilot program, and use it to verify many unknown aspects, opportunities and impacts on our community. Based on our 2014 survey of residents, a majority of the community wanted to see our parks used for organized sports. As part of that survey an upgrade to our baseball diamond was also a frequent suggestion made, which included a standard dirt infield. The El Dorado Hills CSD has proposed upgrading the baseball field to their standards in lieu of our district charging standard use fees. This translates into the park being used 4-5 times during the weekdays and 1 game on Saturday. This appears to be a reasonable transaction between our districts, and we benefit by obtaining an upgraded field thus reducing some of the costs when the time comes to rehabilitate Stonebriar Park, and they benefit through the use of another park while they rehabilitate another one. Now there will be some impacts to parking around the park, and we are in the process of preliminary costs and construction schedule research for a parking lot that would serve the park which was also an item that appeared in the previous survey. As we proceed with this investigation, I would like to direct you to the final master park plan survey which we will be reviewing the results in the coming weeks, and finalize the scoping document for the Master Plan Cost Nexus Study. You can access the survey here: <https://www.surveymonkey.com/r/KNTV3W1Z>. Please provide constructive and relevant comments you have on the EDH CSD field use pilot study.

Thank you,
Matt Sites, Rolling Hills CSD Board President