

AGENDA
Board of Directors Regular Meeting
ROLLING HILLS COMMUNITY SERVICES DISTRICT

Date: May 16, 2023

Time: 7:00 p.m.

Location: Raley's Market – Gather Room
3935 Park Drive, El Dorado Hills, CA 95762

The Board may act on any of the items listed on this Agenda regardless of whether the matter appears on the Consent Calendar or is described as an action item, a report, a discussion item, or an information item.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED: In compliance with the Americans with Disabilities Act, a person with a disability who requires a modification or accommodation in order to participate in the public meeting may contact the District at (916) 235-8671 or GenMgr@RollingHillsCSD.org. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

1. Call to Order/Announcements

Pledge of Allegiance; Roll Call

2. Public Comment - Items Not on Agenda

At this time, members of the public may address the Board of Directors regarding any item within the subject matter jurisdiction of the Board, not set forth as an agenda item. No action may be taken on items raised during Public Comment as they are not on the agenda. Issues presented in Public comments may be referred to staff or scheduled on a future board agenda. Please limit your comments to three minutes or less. The public comment portion of the meeting will not exceed 15 minutes.

In addition, members of the public may address the Board of Directors regarding an agenda item after that item has been called but before the Board entertains its discussion of the item. Please limit your comments to three minutes or less.

3. Monthly Reports

- a. General Manager Report – Discussion of delegated GM duties until the position is filled and activity over the prior month.
- b. Long Range Funding Ad Hoc Committee Report – The Committee did not meet.

4. Consent Items

All items on the Consent Calendar are considered routine and will be approved without discussion by a single roll call vote. Any Board Member or member of the public may remove any item from the Consent Calendar. If an item is removed, it will be discussed separately following approval of the remainder of the Consent Calendar. Any Board Member may abstain from one or more items on the Consent Calendar.

- a. Approve and file Minutes of the regular Board of Directors meeting held on April 18, 2023
- b. Approve and file the Financial Reports for the District prepared by the El Dorado County Auditor Controller's office for the month ending April 30, 2023
- c. Correspondence accept and file:
 - El Dorado Elections letter re CACEO Conference re request for personal experience from residents impacted by Caldor Fire, Mosquito Fire, or other large disasters where government aided
 - California State Treasurer letter re California Kids Investment and Development Savings Program – ScholarShare 529, California's official 529 college savings plan
 - Letter from Timothy J. White, Nominee for El Dorado County LAFCO

Consent Items Pulled for Discussion: _____

5. Old Business

- a. **Development Agreement Funds and District Funding** – Discussion of best uses for application of development fees paid to the District from Standard Pacific Corp. and overall discussion of priorities for deferred maintenance items and district expenditures. *(Discussion Item)*

6. New Business

- a. **Strategies for FY2023-2024 Budget Development** – Discussion of approach for the development of the budget for fiscal year 2024; discussion of date for Budget Workshop to develop preliminary budget for consideration. *(Discussion Item)*
- b. **District's Wetland Areas and Inquiry from Defensible Space Inspector with the El Dorado Hills Fire Department** – Discussion of email received from El Dorado Hills Fire Department related to the District's wetlands, citing example along Summerfield Way. *(Discussion/Possible Action Item)*

7. Adjournment

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES OF APRIL 18, 2023 MEETING OF THE BOARD OF DIRECTORS**

1. Call to Order/Roll Call.

The meeting of the Rolling Hills CSD held on April 18, 2023, was called to order at 7:03 pm by President Brenda Collette. The in-person meeting was held at 3098 Montrose Way, El Dorado Hills, CA. In addition to President Collette, Directors Adam Olson, Mark Magee, and Gordon Fawkes were present at roll call. Also present were Board Clerk Linda Stone and three members of the public.

2. Public Comment (Items not on the agenda).

Resident Adam Smith advised that the speed bumps in Springfield Meadows have been repainted per the Board-issued permit. Director Adam Olson thanked Adam Smith, Butch Arietta, and the other residents who participated in the project.

Brenda Collette commented about conditions along White Rock Road needing attention, including exposed driplines which will deteriorate in the sun and the need for bark replacement, which has not been done in ages.

Shadow Hills resident Bill Grava informed the Board about a potential commercial development project at the far south end of the EDH business park to build a 4.8 million square foot Amazon facility. He provided details about issues raised by concerned EDH residents, including but not limited to the request going through the Zoning Department and not Planning, CEQA and environmental impact issues, and insufficient traffic studies. He wanted to raise awareness about this project which he said would devastate El Dorado Hills if approved. He said an all El Dorado Hills Town Hall meeting is scheduled for April 28 at the school in Blackstone. He asked that interested persons attend and respectfully and peacefully express their opinions on the project.

3. Monthly Reports

a. Report Regarding General Manager Duties. Linda Stone presented a short report about activities over the last month; copy attached. She also reported that a piece of split-rail fence is down by the playground at Stonebriar Park.

b. The Long-Range Funding Ad Hoc committee did not meet.

4. Consent Items

Consent items including the Minutes of the regular Board of Directors meeting held on March 21, 2023, Financial Reports for the District prepared by the El Dorado County Auditor Controller's office for the month ending March 31, 2023, and correspondence including Umpqua Bank letter announcing a merger between Columbia Bank and Umpqua Bank-bank name will remain Umpqua Bank with no significant changes to services; El Dorado File Department postcard providing advance notice of the deadline for clearance of vegetation by May 1, 2023; and SDRMA 2023-24 Property Liability Renewal Estimate were considered. Director Gordon Fawkes moved to approve and accept/file all Consent items; President Collette seconded. The Clerk took a roll call vote; the motion carried as follows:

AYES: Collette, Olson, Fawkes, and Magee

NOES: None

ABSENT: None

ABSTAIN: None

5. Old Business

Director Adam Olson suggested that item 5.e. be taken out of order. President Collette approved the request.

5.e. Berkshire Park Development Project.

Director Olson reported on his review of the Development Agreement executed between the District and Standard Pacific Corp. in 2014 regarding development of the El Dorado Springs subdivision consisting of 49 single-family homes. He discussed changes in laws related to development fees and confirmed the District's understanding that the \$43,050 Quimby Acts fees are used for park and recreation facilities and improvements. He discussed the District's financial situation, cash on hand, and budget needs. He expressed his opinion that the District must maintain a balanced budget to the extent possible. Director Olson made a motion to rescind the Board's prior approval to move forward with the Berkshire Park development plan and rescind the approved plot map. No work has started. In his opinion, this is not the best use of the District's limited funds. President Collette seconded the motion. Park maintenance costs were discussed, along with ideas to lower the costs of maintaining Stonebriar Park. The Clerk took a roll call vote; the motion carried as follows:

AYES: Collette, Olson, Fawkes, and Magee

NOES: None

ABSENT: None

ABSTAIN: None

5.a. Sidewalk Issue on White Rock Road near Bailey Circle.

The Board reviewed the condition of the lifting sidewalk sections, comparing photos from a year ago with the present. The underlying roots have continued to push the sidewalk up. The Board discussed alternatives to remedy the problem areas and considered the associated costs. Resident Brett Collette suggested lifting a sidewalk section, possibly cutting it in half if necessary, removing the underlying roots, then replacing the concrete and using concrete fill material to restore the area. Given the size of the squares, the Board agreed this is a viable solution that could be done as a volunteer project. Director Mark Magee made a motion pursuant to District policy no. 3070 to approve the issuance of an Encroachment Permit to Brett Collette to lead a volunteer project for the maintenance needed on the sidewalk sections along White Rock Road and authorize the reimbursement of costs not to exceed \$500 for materials to complete the work; second by Director Gordon Fawkes. There was no further discussion. The Clerk took a roll call vote; the motion carried as follows:

AYES: Collette, Olson, Fawkes, and Magee

NOES: None

ABSENT: None

ABSTAIN: None

5.b. Weed Abatement and Fire Mitigation Services for 2023. The Board discussed the alternatives for weed abatement, including the proposal from NewGen using weed eaters and the proposal from Capra Environmental using goats and the associated costs. Director Mark Magee made a motion to approve the expenditure of \$6,400.00 from the approved budget for NewGen Landscaping to carry out the 100' clearance weed abatement work. Director Adam Olson seconded the motion so discussion could be had. The Board discussed the proposal from Capra and agreed that an updated proposal is necessary using the correct acreage. It also agreed that the timing of the work is important. The matter was tabled to a special meeting on May 2, 2023.

5.c. Meeting Location for RHCS Board Meetings 2023. Director Gordon Fawkes reported that he contacted Hills Church and that location is not an option. He also pursued Four Seasons and another lead which did not pan out. However, Director Fawkes spoke with staff at Raley's on Park Drive in El

Dorado Hills and said its Gather Room is available for a 6 pm to 9 pm time block. He said we could reserve the space each month. It was the consensus of the Board that it would utilize the Raley's Gather Room for meetings from now on.

5.d. Review Status of the District's FY2022-23 Approved Budget. There were no significant or unexpected changes to the budget status based on the monthly cost summary reports provided by the County Auditor Controller's office. Director Olson requested that the agenda for next month's meeting include an item for discussion of the best uses for the District's limited funds and the opportunity for residents to give input.

6. New Business – None

7. Adjournment. Upon motion and second, the President adjourned the meeting at 8:40 pm.

Submitted by:

Linda Stone, Board Clerk/Secretary

Approved by Board

Attachment:

Report of General Manager Type Activities – Items Not on the Agenda

April 18, 2023



Newly painted speed bump in Springfield Meadows, courtesy of volunteer efforts spearheaded by residents Adam Smith and Butch Arietta.

1. Resident contact regarding Project Frontier, a proposed 4.8 million square foot facility at the sound end of the EDH Business Park. The resident, former board member William Grava, will address the Board under Public Comment.
2. All Board members filed their required Form 700 by the deadline.

8028280 - 8028280 GENERAL FUNDPrinted 5/3/2023
9:18:25 AM**General Ledger****Summary for the Accounting Period Ended: April 30, 2023**

	Debit	Credit	Balance
80280280 ROLLING HILLS			
ASSETS			
100 EQUITY IN POOLED CASH	632,373.66	132,747.48	499,626.18
102 IMPREST (PETTY) CASH	5,000.00	0.00	5,000.00
162 BUILDING AND IMPROVEMENTS	61,340.00	0.00	61,340.00
165 ACCUM DEPR: EQUIPMENT	0.00	61,340.00	-61,340.00
ASSETS	698,713.66	194,087.48	504,626.18
LIABILITIES			
201 VOUCHERS PAYABLE	130,191.25	130,191.25	0.00
LIABILITIES	130,191.25	130,191.25	0.00
FUND BALANCE			
310 FND BAL: RSVD GENERAL	0.00	53,834.00	-53,834.00
313 FND BAL: RSVD IMPREST CASH	0.00	5,000.00	-5,000.00
350 FND BAL: UNRSVD UNDESIGNATED	0.00	376,825.52	-376,825.52
401 ESTIMATED REVENUE	183,304.00	0.00	183,304.00
411 ACTUAL REVENUES	2,359.19	195,412.87	-193,053.68
420 ORIGINAL BUDGET (APPROPTNS.)	0.00	183,304.00	-183,304.00
431 EXPENDITURES	124,102.66	15.64	124,087.02
FUND BALANCE	309,765.85	814,392.03	-504,626.18
80280280 ROLLING HILLS	1,138,670.76	1,138,670.76	0.00

8028280 - 8028280 GENERAL FUNDPrinted 5/3/2023
9:18:28 AM**General Ledger**

Details for the Accounting Period Ended: April 30, 2023

	Debit	Credit	Balance
80280280 ROLLING HILLS			
ASSETS			
100 EQUITY IN POOLED CASH			
4/1/2023 BEGINNING BALANCE	558,968.84	122,874.01	436,094.83
4/4/2023 GNI 202310 897	547.25	0.00	436,642.08
4/4/2023 GNI 202310 898	5.66	0.00	436,647.74
4/4/2023 GNI 202310 903	12.55	0.00	436,660.29
4/4/2023 GNI 202310 904	2.10	0.00	436,662.39
4/5/2023 GNI 202310 974	15,956.43	0.00	452,618.82
4/5/2023 GNI 202310 976	15.05	0.00	452,633.87
4/6/2023 GEN 202310 778	909.24	0.00	453,543.11
4/12/2023 GNI 202310 1554	55,956.54	0.00	509,499.65
4/27/2023 APP 202310 2600	0.00	9,843.47	499,656.18
4/28/2023 GNI 202310 2839	0.00	30.00	499,626.18
100 EQUITY IN POOLED CASH	632,373.66	132,747.48	499,626.18
102 IMPREST (PETTY) CASH			
4/1/2023 BEGINNING BALANCE	5,000.00	0.00	5,000.00
102 IMPREST (PETTY) CASH	5,000.00	0.00	5,000.00
162 BUILDING AND IMPROVEMENTS			
4/1/2023 BEGINNING BALANCE	61,340.00	0.00	61,340.00
162 BUILDING AND IMPROVEMENTS	61,340.00	0.00	61,340.00
165 ACCUM DEPR: EQUIPMENT			
4/1/2023 BEGINNING BALANCE	0.00	61,340.00	-61,340.00
165 ACCUM DEPR: EQUIPMENT	0.00	61,340.00	-61,340.00
ASSETS	698,713.66	194,087.48	504,626.18
LIABILITIES			
201 VOUCHERS PAYABLE			
4/1/2023 BEGINNING BALANCE	120,347.78	120,347.78	0.00
4/25/2023 API 202310 2592	0.00	9,843.47	-9,843.47
4/27/2023 APP 202310 2600	9,843.47	0.00	0.00
201 VOUCHERS PAYABLE	130,191.25	130,191.25	0.00
LIABILITIES	130,191.25	130,191.25	0.00
FUND BALANCE			
310 FND BAL: RSVD GENERAL			
4/1/2023 BEGINNING BALANCE	0.00	53,834.00	-53,834.00
310 FND BAL: RSVD GENERAL	0.00	53,834.00	-53,834.00
313 FND BAL: RSVD IMPREST CASH			
4/1/2023 BEGINNING BALANCE	0.00	5,000.00	-5,000.00
313 FND BAL: RSVD IMPREST CASH	0.00	5,000.00	-5,000.00

8028280 - 8028280 GENERAL FUNDPrinted 5/3/2023
9:18:28 AM**General Ledger****Details for the Accounting Period Ended: April 30, 2023**

	Debit	Credit	Balance
350 FND BAL: UNRSVD UNDESIGNATED			
4/1/2023 BEGINNING BALANCE	0.00	376,825.52	-376,825.52
350 FND BAL: UNRSVD UNDESIGNATED	0.00	376,825.52	-376,825.52
401 ESTIMATED REVENUE			
4/1/2023 BEGINNING BALANCE	183,304.00	0.00	183,304.00
401 ESTIMATED REVENUE	183,304.00	0.00	183,304.00
411 ACTUAL REVENUES			
4/1/2023 BEGINNING BALANCE	2,359.19	122,008.05	-119,648.86
4/4/2023 GNI 202310 897	0.00	547.25	-120,196.11
4/4/2023 GNI 202310 898	0.00	5.66	-120,201.77
4/4/2023 GNI 202310 903	0.00	12.55	-120,214.32
4/4/2023 GNI 202310 904	0.00	2.10	-120,216.42
4/5/2023 GNI 202310 974	0.00	15,956.43	-136,172.85
4/5/2023 GNI 202310 976	0.00	15.05	-136,187.90
4/6/2023 GEN 202310 778	0.00	909.24	-137,097.14
4/12/2023 GNI 202310 1554	0.00	55,956.54	-193,053.68
411 ACTUAL REVENUES	2,359.19	195,412.87	-193,053.68
420 ORIGINAL BUDGET (APPROPTNS.)			
4/1/2023 BEGINNING BALANCE	0.00	183,304.00	-183,304.00
420 ORIGINAL BUDGET (APPROPTNS.)	0.00	183,304.00	-183,304.00
431 EXPENDITURES			
4/1/2023 BEGINNING BALANCE	114,229.19	15.64	114,213.55
4/25/2023 API 202310 2592	9,843.47	0.00	124,057.02
4/28/2023 GNI 202310 2839	30.00	0.00	124,087.02
431 EXPENDITURES	124,102.66	15.64	124,087.02
FUND BALANCE	309,765.85	814,392.03	-504,626.18
80280280 ROLLING HILLS	1,138,670.76	1,138,670.76	0.00

**Revenues and
Expenditures****8028280 CSD: ROLLING HILLS CSD**

Summary For the Month ended: April 30, 2023

	Estimated / Budget	Actual Amount	Balance
8028280 CSD: ROLLING HILLS CSD			
Revenue			
01 Taxes			
0100 PROP TAX: CURR SECURED	102,010.00	104,776.61	-2,766.61
0110 PROP TAX: CURR UNSECURED	0.00	2,047.27	-2,047.27
0120 PROP TAX: PRIOR SECURED	0.00	-23.87	23.87
0130 PROP TAX: PRIOR UNSECURED	0.00	54.35	-54.35
0140 PROP TAX: SUPP CURRENT	0.00	3,542.14	-3,542.14
0150 PROP TAX: SUPP PRIOR	0.00	305.23	-305.23
01 Taxes	102,010.00	110,701.73	-8,691.73
03 Fines & Penalties			
0360 PEN & COST DELINQUENT TAXES	0.00	197.43	-197.43
03 Fines & Penalties	0.00	197.43	-197.43
04 Rev Use Money/Prop			
0400 REV: INTEREST	1,836.00	4,067.32	-2,231.32
04 Rev Use Money/Prop	1,836.00	4,067.32	-2,231.32
05 IG Rev - State			
0820 ST: HOMEOWNER PROP TAX RELIEF	0.00	387.27	-387.27
05 IG Rev - State	0.00	387.27	-387.27
13 Service Charges			
1310 SPECIAL ASSESSMENTS	78,438.00	77,699.93	738.07
13 Service Charges	78,438.00	77,699.93	738.07
19 Miscellaneous Rev			
1940 MISC: REVENUE	1,020.00	0.00	1,020.00
19 Miscellaneous Rev	1,020.00	0.00	1,020.00
Total Revenue	183,304.00	193,053.68	-9,749.68
Expense			
40 Services & Supplies			
4040 TELEPHONE VENDOR PAYMENTS	360.00	0.00	360.00
4100 INSURANCE: PREMIUM	5,430.00	5,454.74	-24.74
4183 MAINT: GROUNDS	7,000.00	8,025.00	-1,025.00
4185 MAINT: PARK	82,740.00	68,950.00	13,790.00

8028280 CSD: ROLLING HILLS CSDPrinted 5/3/2023
9:18:31 AM**Revenues and
Expenditures**

Summary For the Month ended: April 30, 2023

	Estimated / Budget	Actual Amount	Balance
4189 MAINT: WATER SYSTEM	725.00	1,445.00	-720.00
4192 MAINT: LIGHTING	200.00	187.00	13.00
4197 MAINT: BUILDINGSUPPLIES	300.00	0.00	300.00
4220 MEMBERSHIPS	1,102.00	1,185.00	-83.00
4240 MISC: EXPENSE	14,082.00	0.00	14,082.00
4260 OFFICE EXPENSE	30.00	30.00	0.00
4261 POSTAGE	50.00	0.00	50.00
4267 ON-LINE SUBSCRIPTIONS	550.00	0.00	550.00
4300 PROFESSIONAL & SPECIAL SRVS	23,580.00	8,271.00	15,309.00
4304 AGENCY ADMINISTRATION FEE	325.00	151.40	173.60
4305 AUDIT & ACCOUNTING SERVICES	6,000.00	0.00	6,000.00
4313 LEGAL SERVICES	210.00	472.50	-262.50
4345 SPECIAL DISTRICT DIRECTOR SRVS	5,625.00	2,550.00	3,075.00
4440 RENT & LEASE: BUILD & IMPRV	2,460.00	0.00	2,460.00
4700 UTILITIES	32,535.00	27,365.38	5,169.62
40 Services & Supplies	183,304.00	124,087.02	59,216.98
Total Expense	183,304.00	124,087.02	59,216.98
8028280 CSD: ROLLING HILLS CSD	0.00	68,966.66	-68,966.66
Report Total			
Total Revenue	183,304.00	193,053.68	-9,749.68
Total Expense	183,304.00	124,087.02	59,216.98
	0.00	68,966.66	-68,966.66

**Revenues and
Expenditures****8028280 CSD: ROLLING HILLS CSD**
Details For the Accounting Period ended: April 30, 2023

	Estimated / Budget	Actual Amount	Balance
8028280 CSD: ROLLING HILLS CSD			
Revenue			
01 Taxes			
0100 PROP TAX: CURR SECURED			
4/1/2023 BEGINNING BALANCE	102,010.00	63,563.64	
4/5/2023 GNI 949 CS ROLL 14321 1% GENERAL TAX CS-B	0.00	47.51	
4/5/2023 GNI 949 CS ROLL 14321 1% GENERAL TAX CS-S	0.00	10,308.78	
4/5/2023 GNI 949 CS ROLL 14321 1% UNITARY TAX CS-S	0.00	0.14	
4/12/2023 GNI 955 CS ROLL 14321 1% GENERAL TAX CS-B	0.00	68.15	
4/12/2023 GNI 955 CS ROLL 14321 1% GENERAL TAX CS-S	0.00	30,168.12	
4/12/2023 GNI 955 CS ROLL 14321 1% UNITARY TAX CS-S	0.00	620.27	
0100 PROP TAX: CURR SECURED	102,010.00	104,776.61	-2,766.61
0110 PROP TAX: CURR UNSECURED			
4/1/2023 BEGINNING BALANCE	0.00	2,034.72	
4/4/2023 GNI 953 CU ROLL 14321 1% GENERAL TAX CU-U	0.00	12.55	
0110 PROP TAX: CURR UNSECURED	0.00	2,047.27	-2,047.27
0120 PROP TAX: PRIOR SECURED			
4/1/2023 BEGINNING BALANCE	0.00	-23.87	
0120 PROP TAX: PRIOR SECURED	0.00	-23.87	23.87
0130 PROP TAX: PRIOR UNSECURED			
4/1/2023 BEGINNING BALANCE	0.00	52.25	
4/4/2023 GNI 954 DU ROLL 14321 1% GENERAL TAX DU-K	0.00	1.37	
4/4/2023 GNI 954 DU ROLL 14321 1% GENERAL TAX DU-Y	0.00	0.73	
0130 PROP TAX: PRIOR UNSECURED	0.00	54.35	-54.35
0140 PROP TAX: SUPP CURRENT			
4/1/2023 BEGINNING BALANCE	0.00	2,989.23	
4/4/2023 GNI 951 SS ROLL 14321 1% GENERAL TAX SUPP SS-C	0.00	545.11	
4/4/2023 GNI 951 SS ROLL 14321 1% GENERAL TAX SUPP SS-M	0.00	2.14	
4/4/2023 GNI 952 SU ROLL 14321 1% GENERAL TAX SUPP SU-Q	0.00	5.66	
0140 PROP TAX: SUPP CURRENT	0.00	3,542.14	-3,542.14
0150 PROP TAX: SUPP PRIOR			
4/1/2023 BEGINNING BALANCE	0.00	293.96	
4/5/2023 GNI 950 DS ROLL 14321 1% GENERAL TAX SUPP DS-E	0.00	11.27	
0150 PROP TAX: SUPP PRIOR	0.00	305.23	-305.23
01 Taxes	102,010.00	110,701.73	-8,691.73

**Revenues and
Expenditures****8028280 CSD: ROLLING HILLS CSD**
Details For the Accounting Period ended: April 30, 2023

	Estimated / Budget	Actual Amount	Balance
03 Fines & Penalties			
0360 PEN & COST DELINQUENT TAXES			
4/1/2023 BEGINNING BALANCE	0.00	193.65	
4/5/2023 GNI 950 DS ROLL 14321 PENALTIES SUPP DS-E	0.00	3.78	
0360 PEN & COST DELINQUENT TAXES	0.00	197.43	-197.43
03 Fines & Penalties	0.00	197.43	-197.43
04 Rev Use Money/Prop			
0400 REV: INTEREST			
4/1/2023 BEGINNING BALANCE	1,836.00	3,158.08	
4/6/2023 GEN INT MAR 23 Interest Allocation Entry	0.00	909.24	
0400 REV: INTEREST	1,836.00	4,067.32	-2,231.32
04 Rev Use Money/Prop	1,836.00	4,067.32	-2,231.32
05 IG Rev - State			
0820 ST: HOMEOWNER PROP TAX RELIEF			
4/1/2023 BEGINNING BALANCE	0.00	387.27	
0820 ST: HOMEOWNER PROP TAX RELIEF	0.00	387.27	-387.27
05 IG Rev - State	0.00	387.27	-387.27
13 Service Charges			
1310 SPECIAL ASSESSMENTS			
4/1/2023 BEGINNING BALANCE	78,438.00	46,999.93	
4/5/2023 GNI 949 CS ROLL 64801 DIRECT CHARGE-S	0.00	5,600.00	
4/12/2023 GNI 955 CS ROLL 64801 DIRECT CHARGE-S	0.00	25,100.00	
1310 SPECIAL ASSESSMENTS	78,438.00	77,699.93	738.07
13 Service Charges	78,438.00	77,699.93	738.07
19 Miscellaneous Rev			
1940 MISC: REVENUE			
4/1/2023 BEGINNING BALANCE	1,020.00	0.00	
1940 MISC: REVENUE	1,020.00	0.00	1,020.00
19 Miscellaneous Rev	1,020.00	0.00	1,020.00
Total Revenue	183,304.00	193,053.68	-9,749.68
Expense			
40 Services & Supplies			
4040 TELEPHONE VENDOR PAYMENTS			
4/1/2023 BEGINNING BALANCE	360.00	0.00	
4040 TELEPHONE VENDOR PAYMENTS	360.00	0.00	360.00

8028280 CSD: ROLLING HILLS CSD
Details For the Accounting Period ended: April 30, 2023

Printed 5/3/2023
9:18:31 AM

**Revenues and
Expenditures**

	Estimated / Budget	Actual Amount	Balance
4100 INSURANCE: PREMIUM			
4/1/2023 BEGINNING BALANCE	5,430.00	5,454.74	
4100 INSURANCE: PREMIUM	5,430.00	5,454.74	-24.74
4183 MAINT: GROUNDS			
4/1/2023 BEGINNING BALANCE	7,000.00	8,025.00	
4183 MAINT: GROUNDS	7,000.00	8,025.00	-1,025.00
4185 MAINT: PARK			
4/1/2023 BEGINNING BALANCE	82,740.00	62,055.00	
4/25/2023 API 948276 RHCSD landscape service April	0.00	6,895.00	
4185 MAINT: PARK	82,740.00	68,950.00	13,790.00
4189 MAINT: WATER SYSTEM			
4/1/2023 BEGINNING BALANCE	725.00	800.00	
4/25/2023 API 948275 RHCSD irrigation maint. White	0.00	645.00	
4189 MAINT: WATER SYSTEM	725.00	1,445.00	-720.00
4192 MAINT: LIGHTING			
4/1/2023 BEGINNING BALANCE	200.00	187.00	
4192 MAINT: LIGHTING	200.00	187.00	13.00
4197 MAINT: BUILDINGSUPPLIES			
4/1/2023 BEGINNING BALANCE	300.00	0.00	
4197 MAINT: BUILDINGSUPPLIES	300.00	0.00	300.00
4220 MEMBERSHIPS			
4/1/2023 BEGINNING BALANCE	1,102.00	1,185.00	
4220 MEMBERSHIPS	1,102.00	1,185.00	-83.00
4240 MISC: EXPENSE			
4/1/2023 BEGINNING BALANCE	14,082.00	0.00	
4240 MISC: EXPENSE	14,082.00	0.00	14,082.00
4260 OFFICE EXPENSE			
4/1/2023 BEGINNING BALANCE	30.00	0.00	
4/28/2023 GNI BILLING RHCS INV 2022232 ADMIN FEE	0.00	30.00	
4260 OFFICE EXPENSE	30.00	30.00	0.00
4261 POSTAGE			
4/1/2023 BEGINNING BALANCE	50.00	0.00	
4261 POSTAGE	50.00	0.00	50.00
4267 ON-LINE SUBSCRIPTIONS			
4/1/2023 BEGINNING BALANCE	550.00	0.00	
4267 ON-LINE SUBSCRIPTIONS	550.00	0.00	550.00
4300 PROFESSIONAL & SPECIAL SRVS			
4/1/2023 BEGINNING BALANCE	23,580.00	7,632.00	
4/25/2023 API 948288 RHCSD Clerk services March 202	0.00	639.00	
4300 PROFESSIONAL & SPECIAL SRVS	23,580.00	8,271.00	15,309.00

**Revenues and
Expenditures****8028280 CSD: ROLLING HILLS CSD**
Details For the Accounting Period ended: April 30, 2023

	Estimated / Budget	Actual Amount	Balance
4304 AGENCY ADMINISTRATION FEE			
4/1/2023 BEGINNING BALANCE	325.00	151.40	
4304 AGENCY ADMINISTRATION FEE	325.00	151.40	173.60
4305 AUDIT & ACCOUNTING SERVICES			
4/1/2023 BEGINNING BALANCE	6,000.00	0.00	
4305 AUDIT & ACCOUNTING SERVICES	6,000.00	0.00	6,000.00
4313 LEGAL SERVICES			
4/1/2023 BEGINNING BALANCE	210.00	472.50	
4313 LEGAL SERVICES	210.00	472.50	-262.50
4345 SPECIAL DISTRICT DIRECTOR SRVS			
4/1/2023 BEGINNING BALANCE	5,625.00	2,325.00	
4/25/2023 API 948277 RHCSD 3/21/2023 Regular mtg st	0.00	75.00	
4/25/2023 API 948278 RHCSD 3/21/2023 Regular mtg st	0.00	75.00	
4/25/2023 API 948330 RHCSD 3/21/2023 REGULAR MTG ST	0.00	75.00	
4345 SPECIAL DISTRICT DIRECTOR SRVS	5,625.00	2,550.00	3,075.00
4440 RENT & LEASE: BUILD & IMPRV			
4/1/2023 BEGINNING BALANCE	2,460.00	0.00	
4440 RENT & LEASE: BUILD & IMPRV	2,460.00	0.00	2,460.00
4700 UTILITIES			
4/1/2023 BEGINNING BALANCE	32,535.00	25,925.91	
4/25/2023 API 948280 RHCSD water no. 118388-001	0.00	90.27	
4/25/2023 API 948281 RHCSD water no. 118386-001	0.00	90.27	
4/25/2023 API 948282 RHCSD water no. 084490-002	0.00	285.51	
4/25/2023 API 948283 RHCSD water no. 126908-002	0.00	303.33	
4/25/2023 API 948284 RHCSD water no. 083214-001	0.00	97.06	
4/25/2023 API 948285 RHCSD water no. 126932-002	0.00	128.70	
4/25/2023 API 948286 RHCSD power no. 4570858285-8	0.00	354.80	
4/25/2023 API 948287 RHCSD power no. 1857646705-6	0.00	89.53	
4700 UTILITIES	32,535.00	27,365.38	5,169.62
40 Services & Supplies	183,304.00	124,087.02	59,216.98
Total Expense	183,304.00	124,087.02	59,216.98
8028280 CSD: ROLLING HILLS CSD	0.00	68,966.66	-68,966.66
Report Total			
Total Revenue	183,304.00	193,053.68	-9,749.68
Total Expense	183,304.00	124,087.02	59,216.98
	0.00	68,966.66	-68,966.66

COUNTY OF EL DORADO

REGISTRAR OF VOTERS

Bill O'Neill

2850 Fairlane Court

PO Box 678001

Placerville CA 95667

www.edcgov.us/elections/

Phone: 530.621.7480 Fax: 530.626.5514

Linda Webster - Assistant Registrar of Voters



Linda Stone
PO Box 5266
El Dorado Hills, CA 95762

April 2023

Re: California Association of Clerks and Election Officials (CACEO)

Dear District Secretaries, Governing Board Members and Directors,

The El Dorado County Election Department is hosting the annual CACEO conference from July 17 to July 21, 2023. During the final session the Registrar of Voters would like to present a video that shows members of the public describing their personal and successful interaction with members of local government agencies. We are looking for residents that were impacted by the Caldor Fire, Mosquito Fire, or other experience from large disaster or individual personal experience where government help was needed or of assistance and the positive impact it had on the resident(s).

We are reaching out to you in hopes you would be able to help locate residents in your district that were served by local government agencies and were grateful for the support that was provided. You can email me with their name and contact information with a brief description and I will reach out to them. My goal is to have interviews completed by the end of May to be able to put a video together highlighting positive interaction the public had with local government. Your help with this matter is much appreciated.

Thank you,

A handwritten signature in blue ink that reads "Kim Smith".

Kim Smith
Candidate and Campaign
Filing Officer
530-621-7490
kim.smith@edcgov.us



Fiona Ma, CPA

TREASURER

STATE OF CALIFORNIA

May 5, 2023

Rolling Hills Community Services District
Attention: Executive Director
PO Box 5266
El Dorado Hills, CA 95762-0005

Dear Executive Director,

The State of California recently launched the California Kids Investment and Development Savings Program (CalKIDS) to help as many California children prepare financially for a postsecondary education. CalKIDS provides all newborns up to \$100, and eligible low-income public school students enrolled in first through 12th grade up to \$1,500, to start saving for college and career training. Families are encouraged to build on this investment by opening and contributing to their own account with ScholarShare 529, California's official 529 college savings plan.

To access their CalKIDS account, eligible newborns and low-income students or their parents will need to register at www.calkids.org, which requires key information, including the child's Local Registration Number (LRN) or Statewide Student Identifier (SSID) or a unique code included in a notification letter that the family has received or will be receiving soon. When ready, CalKIDS funds can be used for expenses such as tuition, fees, books, supplies, and certain room and board costs.

This statewide initiative is administered by the ScholarShare Investment Board, an agency of the State of California, and managed out of the State Treasurer's Office. ScholarShare 529 and CalKIDS can make college or career training a reality for millions of children and families throughout our state.

Studies have shown that children with \$500 or less saved for college are three times more likely to enroll in college and four times more likely to graduate, than children with no savings at all. CalKIDS builds upon this research by providing families a starting point for growing assets and working to make higher education attainable.

To ensure all eligible families are aware of this important program, we seek your help in sharing this valuable information with families in your region or district.

If you are interested in informing families about CalKIDS, we welcome support in any or all of the following ways:

- Hosting an informational webinar

- Sharing information through your digital communications, such as e-newsletters, website, and social media
- Distributing program flyers throughout your region or district

To help facilitate the dissemination of Program information, we have made available a comprehensive online toolkit which contains various materials, in English and Spanish, for use. The toolkit can be accessed on the Partners tab at CalKIDS.org. If you have additional questions or would like further details, contact CalKIDS staff directly at CalKIDSAdmin@calkids.org or (916) 651-6380.

Thank you for your assistance in ensuring that all eligible families know about this exciting new program.

In Peace and Friendship,

A handwritten signature in black ink, consisting of a stylized 'C' followed by a horizontal line and a small upward stroke.

*Hello Director of the Rolling Hills CSD
I would really appreciate you vote ranking me No. 1.
Thank You.
Sincerely,
Tim White*

Timothy J. White

Nominee, El Dorado County Special District Representative

El Dorado County LAFCO

Statement of Qualifications

I am currently one of the two Special District Commissioners on the El Dorado Local Agency Formation Commission (LAFCO) and have been nominated by my fellow directors at the El Dorado Hills Fire Department (EDHFD), as well as the Board of Directors of the El Dorado Hills Community Services District, to run for re-election for a full 4-year term as a Special District Commissioner.

My qualifications and background information are as follows:

- EDHFD Board of Directors- December 2018-present. Vice-president 2020, President 2021. Have served, or am serving on, the following Board Committees:
 - Finance
 - Strategic Planning
 - Joint Powers Authority
 - Ambulance Deployment
 - Community Risk Reduction Services
- El Dorado Hills Area Planning Advisory Committee (APAC) - voting member- 2015-present. Chair- 2016 and 2017. Vice Chair-2018-present. APAC is a volunteer group of residents that review proposed residential and commercial developments in the El Dorado Hills area and provide comments and written reports addressing resident concerns on those projects to the El Dorado County Planning Commission and the El Dorado County Board of Supervisors.
- Appointed as an alternate member by the El Dorado County Board of Supervisors to the 2022-2023 Charter Review Committee.
- UCCE Master Gardener of El Dorado County since 2016.
- I am a native Californian, a graduate of the University of San Francisco and of the University of Los Angeles School of Law. Practiced law for 30 years concentrating in business-financial law, with an emphasis in international transactions.

As a LAFCO Commissioner since January 2022, I have supported and encouraged efforts to make LAFCO more efficient and cost-effective, particularly with respect to oversight of Special Districts. I have the time, interest, and ability to serve as an effective LAFCO Commissioner. I listen to others, respect differing opinions, and will work collaboratively with everyone to ensure our common goal of El Dorado County being a desirable place to live.

I will continue to represent the Special Districts in El Dorado County by making sure that we have a voice in the LAFCO process- that our various unique and specific interests are heard.



LOCAL AGENCY FORMATION COMMISSION
550 Main Street, Suite E. Placerville, CA 95667
(530) 295-2707 • lafco@edlafco.us • www.edlafco.us

ELECTION BALLOT

Special District Representatives to LAFCO Regular and Alternate Seat

The election ends on May 31, 2023 at 5:00 p.m.

Rank the nominees in preferential order, "1" being the first preference, "2" being the second. The highest ranked candidate will win the Regular seat, the second will win the Alternate seat.

Name, District	Ranking
Michael Saunders, Georgetown Divide Public Utility District	1 2
Tim White, El Dorado Hills County Water District (EDH Fire)	1 2
District has decided not to vote in this election please circle →	NO VOTE

**Please return this ballot with or without a vote.
If you choose NO VOTE, the presiding officer's signature is still required.**

NAME OF VOTING DISTRICT:

SIGNATURE OF PRESIDING OFFICER:

Note: Presiding Officer is the Chair/President. Any other signature invalidates this ballot.

PRINTED NAME OF PRESIDING OFFICER (Required):

**Email to: lafco@edlafco.us
or**

**Mail to: El Dorado LAFCO
550 Main Street, Suite E
Placerville, CA 95667**

AGENDA ATTACHED (Optional): Yes _____ No _____

S:\Elections\2023 Special District Election\2023 SDE Ballots\2023 Special District Election Ballot.docx

COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Dawn Hodson

City Members: John Clerici, Tamara Wallace • Alternate City Member: Nicole Gotberg

County Members: John Hidahl, George Turnbo • Alternate County Member: Wendy Thomas

Special District Members: Brian Veerkamp, Timothy J. White • Alternate Special District Member: Michael Saunders

STAFF

Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer

Malathy Subramanian, Commission Counsel



EL DORADO HILLS FIRE DEPARTMENT

TIM WHITE

Board of Directors

Office: (916) 933-6623

Mobile: (415) 518-0306

Email: tjwhitejd@gmail.com

Website: www.edhfire.com

Administration Office

1050 Wilson Boulevard

El Dorado Hills

California 95762

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

Item 6.b.
5/16/23

Linda Stone

Subject: FW: Fire Department Inquiry

From: Alec Dietrich <adietrich@edhfire.com>
Date: Wed, May 3, 2023 at 10:20 AM
Subject: Fire Department Inquiry
To: csdclerk@gmail.com <csdclerk@gmail.com>

Good morning,

My name is Alec, and I am one of the Defensible Space Inspectors with the El Dorado Hills Fire Department. I am emailing you today to inquire about the wetlands area in the Stonebriar subdivision that runs parallel to Summerfield Way APN 11722003. I was wondering if the Springfield Meadows CSD has some sort of Streambed Alteration Agreement with California Department of Fish and Wildlife that entails what kind of vegetation clearance can/cannot be done in that parcel. There is vegetation encroaching on a few homes with wooden fences and we would like to mitigate some of that if possible. If you have any questions, please let me know.

Thanks!

Alec Dietrich

Defensible Space Inspector



El Dorado Hills Fire Department

“Serving the communities of El Dorado Hills, Latrobe and Rescue”

Administrative Office: 1050 Wilson Boulevard, El Dorado Hills, CA 95762

Phone: (916) 933-6623

Cell: (916) 693-7162

Fax: (916) 933-5983

Website: www.edhfire.com