



**AGENDA**  
**Board of Directors Meeting**  
**ROLLING HILLS COMMUNITY SERVICES DISTRICT**

---

**Date:** March 19, 2024

**Time:** 7:00 p.m.

**Location:** 3098 Montrose Way, El Dorado Hills, CA 95762

---

*The Board may act on any of the items listed on this Agenda regardless of whether the matter appears on the Consent Calendar or is described as an action item, a report, a discussion item, or an information item.*

*In compliance with the Americans with Disabilities Act, a person with a disability who requires a modification or accommodation in order to participate in the public meeting may contact the District at (916) 235-8671 or [GenMgr@RollingHillsCSD.org](mailto:GenMgr@RollingHillsCSD.org). Notification at least 24 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.*

**1. Call to Order/Announcements**

Pledge of Allegiance; Roll Call

**2. Public Comment - Items Not on Agenda**

*At this time, members of the public may address the Board of Directors regarding any item within the subject matter jurisdiction of the Board, not set forth as an agenda item. No action may be taken on items raised during Public Comment as they are not on the agenda. Issues presented in Public comments may be referred to staff or scheduled on a future board agenda. Please limit your comments to three minutes or less. The public comment portion of the meeting will not exceed 15 minutes.*

*In addition, members of the public may address the Board of Directors regarding an agenda item after that item has been called but before the Board entertains its discussion of the item. Please limit your comments to three minutes or less.*

**3. Monthly Reports**

- a. General Manager Report
- b. District Budget Report – Updated monthly to supplement County financial reports

**4. Consent Items**

*All items on the Consent Calendar are considered routine and will be approved without discussion by a single roll call vote. Any Board Member or member of the public may remove any item from the Consent Calendar. If an item is removed, it will be discussed separately following approval of the remainder of the Consent Calendar. Any Board Member may abstain from one or more items on the Consent Calendar.*

- a. Approve and file Minutes of the regular meeting held on February 20, 2024
- b. Approve and file the month-end financial reports for February 2024 prepared by the County Auditor-Controller's office
- c. Correspondence accept and file:
  - o Umpqua bank statement for the period ending February 2024
  - o El Dorado Fire Community Risk Reduction Division Notice Regarding Vegetation Clearing Deadline of May 1st
  - o California State Controller letter dated February 23, 2024 re 2023 Government Compensation in California Report forwarded from County Auditor's office
  - o El Dorado Irrigation District Special Notice for Availability of Unregulated Contaminant Monitoring Date - EID Water Remains Safe to Drink
  - o CSDA February 26, 2024 email re Special District Revenue Potentially Subject to Retroactive Invalidation by Initiative 1935
  - o PG&E March 12, 2024 email re Wildfire safety Webinar on March 26, 5:30-6:30 pm
  - o Sally Zutter, Auditor's Office Property Control Manager, March 4, 2024 email requesting FEIN related to Proposition 19
  - o CSDA email update Registration to Receive Proposition 19 Property Tax Reimbursements
  - o Scott Bare March 12, 2024 email re El Dorado County Hazard Mitigation Plan Virtual Public Workshop on March 18, 2024
  - o Melissa Baum March 12, 2024 email regarding El Dorado county Hazard Mitigation Plan Meeting Summary

Consent Items Pulled for Discussion: \_\_\_\_\_

## 5. Old Business

- a. **Revenue Options; Need for Increased Revenue for Future Sustainability of District** – Staff to review updated draft Revenue Modeling Scenarios Memo prepared by NBS Consulting received February 20, 2024; discussion with Sara Mares, Project Lead for NBS Consulting, regarding Memo; discussion of next steps for project. *(Information/Discussion)*
- b. **Drainage Issue Resulting from Beaver Dams After Beavers Removed** – Board to discuss beaver dams impeding water flow and consider possible remediation efforts. Board to consider approval of an amount not-to-exceed \$2,000 per beaver dam from the approved budget to address these drainage issues. *(Discussion/Possible Action Item)*
- c. **Notice of Vacancy on the Board of Directors; Consider Appointments to the Board of Directors to Fill Vacancies** – Update whether any interest has been expressed regarding the Notice of Vacancy posted related to filling vacancies on the Board of Directors. *(Discussion/Possible Action Item)*

## 6. New Business

- a. **Weed Abatement & Fire Mitigation Services for 2024** – Consider alternatives for 2024 weed abatement services and most cost-effective proposals; compare Capra Environmental Services Corp proposal at a cost of \$6,100.00 for grazing of 10 acres with the cost for outside vendor to perform work utilizing equipment. The Capra proposal is exclusive of water supply for the goats and an area for the shepherd camp site. Board to consider approval of an amount not-to-exceed \$6,100.00 from the approved budget for the weed abatement and fire mitigation services and authorization for the General Manager to execute an agreement to carry out the services. *(Discussion/Possible Action Item)*
- b. **Claim Submitted by Resident for Reimbursement of One-Half of Fence Repair Costs Incurred for Maintenance to Fencing that Backs to Berkshire Park** – As a result of excessive wind and storms in February 2024, resident at 511 Prima Court requests reimbursement in the amount of \$1,178.50 for one-half the total cost the resident incurred to perform repairs to fencing which separates the resident’s property from Berkshire Park. *(Discussion/Possible Action Item)*
- c. **Folsom Heights Development Project Grading Permit Request** – Board to consider the March 5, 2024, request from Elliott Homes for the District’s signature on Elliott Homes’ grading permit application to Community Development Services Department of Transportation, by reason of the fact that the District is the legal property owner where the work will be done. *(Discussion/Possible Action Item)*

While not a subject of the specific grading permit request, regarding the extension of Prima Drive connecting the existing Stonebriar Subdivision to the proposed Folsom Heights Subdivision in Sacramento County, also included in the documents is a reference to El Dorado County Department of Transportation’s request for the maintenance plan for the roadway and drainage system, and question who will maintain these improvements.

- d. **Wetland Areas, Drainage Issues, and Vegetation Growth** – General Manager to present for discussion cost estimates obtained to address a full-scale clean-out of the drainage systems starting at the tail-end and working up. The estimates received to date range from \$90,000 - \$150,000. This information will also be informative for purposes of future FY25 budget discussions. *(Information/Discussion Item)*

7. **Adjournment**

General Manager Report for March

03/19/2024

- Tree issues:
  - Working with landscaper to clean up cut up cotton trees.
  - Working with Hiep to finalize payment for damages done by trees.
  - Stephanie Haley tree on fence has been removed.
- Concrete Work on White Rock:
  - Working with Jeff Coleman as he has questions about the Short Form Agreement.
- Lights:
  - Need to plot Stonebriar's street lights and get with PG&E for lights out.

ITEM ON AGENDA

- Price Walker (Elliot Homes) wants signature on Grading Permit for Prima Dr, see attached. Waiting to see plans.
- Elliot Homes temporary project to catch the water running on to Winterfield Dr has been completed.
- Water backup on Montrose Way, by Laguna Lane, has been addressed and will be monitored during next rain.

ITEM ON AGENDA

- Culvert Clean Up, 2 verbal bids:
  - Handyman wants \$150,000 with a continues contract.
  - Landscapers want \$90,000.

ITEM ON AGENDA

- Beaver Dam Clean Up, 1 verbal bid:
  - Landscapers will do each dam for \$2,000 each.
  - Handyman won't touch until area dries up.

ITEM ON AGENDA

- Weed Abatement, 2 bids:
  - Capra (goats) will do 10 acres for \$6,100 and available within a week or two. Will also comeback if needed. I suggest goats.
  - Landscapers will do the same job for \$8500 without a comeback service.



**ROLLING HILLS COMMUNITY SERVICES DISTRICT  
MINUTES OF FEBRUARY 20, 2024 MEETING OF THE BOARD OF DIRECTORS**

**1. Call to Order/Roll Call.**

The meeting of the Rolling Hills CSD held on February 20, 2024, was called to order at 7:00 pm by President Brenda Collette. The in-person meeting was held at 3098 Montrose Way, El Dorado Hills, CA. In addition to President Collette, Directors Adam Olson, and Gordon Fawkes were present at roll call. Also present were General Manager Mark Magee, Clerk Linda Stone, and three members of the public.

**2. Public Comment (Items not on the agenda).**

Brenda Collette commented about Volunteer Day on April 13, 2024, and asked that the matter be put on the next meeting Agenda for discussion.

**3. Monthly Reports**

**a. General Manager Report.** Mark Magee presented an oral and written report about activities since the January meeting, copy attached. He also noted that the broken hot tub cover referenced in the report is estimated at \$500 for a new replacement. The deductible for the District's insurance will be checked. Mark also noted some water backup on Montrose due to a pipe where the water is not flowing.

**b. District Budget Report –** The Board reviewed the updated monthly report prepared to supplement the County financial reports. Director Adam Olson commented that the Board needs to be very mindful of the balance of available budget funds as the fiscal year moves forward.

**4. Consent Items**

Minutes of the regular Board of Directors meeting held on January 23, 2024; Financial Reports for the District prepared by the El Dorado County Auditor Controller's office for the month ending January 2024; and correspondence including Umpqua Bank statement for January 2024, Employer's Quarterly Reports for Year End 2023; Communication from Price Walker of Elliott Homes re District Contact and Project moving forward in Spring, and email from Scott Bare re El Dorado County Hazard Mitigation Planning Committee meeting set for February 27, 2024 were considered. Director Adam Olson moved to approve and accept/file all Consent items; Director Gordon Fawkes seconded. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Olson, and Fawkes

NOES: None

ABSENT: None

ABSTAIN: None

**5. Old Business**

**5.a. Sidewalk Issues Along White Rock Road near Bailey Circle.** General Manager Mark Magee discussed the bids he obtained for the concrete maintenance work. After discussion, President Brenda Collette made a motion to accept the proposal from Coleman Concrete and approve an expenditure of not to exceed \$1,350.00 from the approved FY24 budget to remove the section of sidewalk marked in red nearest Bailey Circle, and to grind down two other nearby locations where the sidewalk has lifted; second by Director Gordon Fawkes. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Olson, and Fawkes

NOES: None

ABSENT: None

ABSTAIN: None

**5.b. Drainage Issue Resulting from Beaver Dams After Beavers Removed.** Mark Magee said he is still in the process of obtaining bids for this work. The item will be continued to the next Board meeting.

**5.c. Revenue Options; Need for Increased Revenue for Future Sustainability.** The Board received the updated draft Memo only hours before the meeting so there was not sufficient time for review. This item will be continued to the next Board meeting, and the Board requested that Sara Mares, Project lead for NBS, participate in the March meeting. The Clerk will also follow up with NBS to request the detail needed for review of the initial invoice received from NBS. Public comment from Norm Bechler suggested that the Board move forward with an initiative to increase of the fees at the next election to see what the climate is, and if not favorable, to try again next year. He also expressed ideas about needed maintenance, esthetics, and District presentation. Resident Liz Kmiec joined in the discussion and expressed her concerns about overall lack of maintenance stating, we live here and want it to look nice.

## **6. New Business**

**6.a. Notice of Vacancy on the Board of Directors; Consider Appointments to the Board of Directors to Fill Vacancies.** The Notice of Vacancy was posted by the District Clerk to its website and community bulletin boards on January 24, 2024. No statements of interest were received. Norm Bechler, who previously expressed interest in serving on the Board, said he is not interested. He is not happy with the current situation and isn't seeing any movement forward. He said he wanted to serve to get Mark Magee elected as General Manager, and he is now looking to sell his home. He said his comments are not personal to anyone. Liz Kmiec agreed that she wants to see more action, but thanked the Board members for what they do for the District. This item will be continued to the next month's agenda.

**6.b. Annual Organizational Meeting; Selection of President and Vice President of the Board.** The Board considered the selection of President and Vice President to serve during the coming year. After discussion, Director Adam Olson made a motion to keep the slate of officers the same as currently in place with Brenda Collette as President and Adam Olson as Vice President; second by Director Gordon Fawkes. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Olson, and Fawkes

NOES: None

ABSENT: None

ABSTAIN: None

**7. Adjournment.** Upon motion and second, the President adjourned the meeting at 7:57 p.m.

Submitted by:

Linda Stone, Clerk

Approved by Board:

**8028280 - 8028280 GENERAL FUND**

Printed 3/4/2024  
11:55:57 AM

**General Ledger**

**Summary for the Accounting Period Ended: February 28 (or 29), 2024**

	Debit	Credit	Balance
<b>80280280 ROLLING HILLS</b>			
<b>ASSETS</b>			
100 EQUITY IN POOLED CASH	621,366.36	141,814.56	479,551.80
102 IMPREST (PETTY) CASH	5,000.00	0.00	5,000.00
162 BUILDING AND IMPROVEMENTS	61,340.00	0.00	61,340.00
165 ACCUM DEPR: EQUIPMENT	0.00	61,340.00	-61,340.00
ASSETS	687,706.36	203,154.56	484,551.80
<b>LIABILITIES</b>			
201 VOUCHERS PAYABLE	139,698.08	139,698.08	0.00
LIABILITIES	139,698.08	139,698.08	0.00
<b>FUND BALANCE</b>			
310 FND BAL: RSVD GENERAL	0.00	53,834.00	-53,834.00
313 FND BAL: RSVD IMPREST CASH	0.00	5,000.00	-5,000.00
350 FND BAL: UNRSVD UNDESIGNATED	0.00	421,115.01	-421,115.01
411 ACTUAL REVENUES	2,424.05	122,950.97	-120,526.92
431 EXPENDITURES	116,404.13	480.00	115,924.13
FUND BALANCE	118,828.18	603,379.98	-484,551.80
80280280 ROLLING HILLS	946,232.62	946,232.62	0.00



**8028280 - 8028280 GENERAL FUND**

Printed 3/4/2024  
11:56:00 AM

**General Ledger**

**Details for the Accounting Period Ended: February 28 (or 29), 2024**

		Debit	Credit	Balance
<b>80280280 ROLLING HILLS</b>				
<b>ASSETS</b>				
100 EQUITY IN POOLED CASH				
2/1/2024	BEGINNING BALANCE	616,204.29	131,041.58	485,162.71
2/7/2024	GEN 202408 335	1,554.66	0.00	486,717.37
2/8/2024	GNI 202408 869	51.31	0.00	486,768.68
2/8/2024	GNI 202408 871	3.45	0.00	486,772.13
2/8/2024	GNI 202408 872	3,289.25	0.00	490,061.38
2/8/2024	GNI 202408 874	246.84	0.00	490,308.22
2/8/2024	GNI 202408 875	8.76	0.00	490,316.98
2/15/2024	GNI 202408 1535	7.80	0.00	490,324.78
2/29/2024	APP 202408 2828	0.00	10,772.98	479,551.80
	100 EQUITY IN POOLED CASH	621,366.36	141,814.56	479,551.80
102 IMPREST (PETTY) CASH				
2/1/2024	BEGINNING BALANCE	5,000.00	0.00	5,000.00
	102 IMPREST (PETTY) CASH	5,000.00	0.00	5,000.00
162 BUILDING AND IMPROVEMENTS				
2/1/2024	BEGINNING BALANCE	61,340.00	0.00	61,340.00
	162 BUILDING AND IMPROVEMENTS	61,340.00	0.00	61,340.00
165 ACCUM DEPR: EQUIPMENT				
2/1/2024	BEGINNING BALANCE	0.00	61,340.00	-61,340.00
	165 ACCUM DEPR: EQUIPMENT	0.00	61,340.00	-61,340.00
	<b>ASSETS</b>	<b>687,706.36</b>	<b>203,154.56</b>	<b>484,551.80</b>
<b>LIABILITIES</b>				
201 VOUCHERS PAYABLE				
2/1/2024	BEGINNING BALANCE	128,925.10	128,925.10	0.00
2/28/2024	API 202408 2808	0.00	10,772.98	-10,772.98
2/29/2024	APP 202408 2828	10,772.98	0.00	0.00
	201 VOUCHERS PAYABLE	139,698.08	139,698.08	0.00
	<b>LIABILITIES</b>	<b>139,698.08</b>	<b>139,698.08</b>	<b>0.00</b>
<b>FUND BALANCE</b>				
310 FND BAL: RSVD GENERAL				
2/1/2024	BEGINNING BALANCE	0.00	53,834.00	-53,834.00
	310 FND BAL: RSVD GENERAL	0.00	53,834.00	-53,834.00
313 FND BAL: RSVD IMPREST CASH				
2/1/2024	BEGINNING BALANCE	0.00	5,000.00	-5,000.00
	313 FND BAL: RSVD IMPREST CASH	0.00	5,000.00	-5,000.00
350 FND BAL: UNRSVD UNDESIGNATED				
2/1/2024	BEGINNING BALANCE	0.00	421,115.01	-421,115.01
	350 FND BAL: UNRSVD UNDESIGNATED	0.00	421,115.01	-421,115.01

**8028280 - 8028280 GENERAL FUND**

Printed 3/4/2024  
11:56:00 AM

**General Ledger**

**Details for the Accounting Period Ended: February 28 (or 29), 2024**

	Debit	Credit	Balance
<b>411 ACTUAL REVENUES</b>			
2/1/2024 BEGINNING BALANCE	2,424.05	117,788.90	-115,364.85
2/7/2024 GEN 202408 335	0.00	1,554.66	-116,919.51
2/8/2024 GNI 202408 869	0.00	51.31	-116,970.82
2/8/2024 GNI 202408 871	0.00	3.45	-116,974.27
2/8/2024 GNI 202408 872	0.00	3,289.25	-120,263.52
2/8/2024 GNI 202408 874	0.00	246.84	-120,510.36
2/8/2024 GNI 202408 875	0.00	8.76	-120,519.12
2/15/2024 GNI 202408 1535	0.00	7.80	-120,526.92
<b>411 ACTUAL REVENUES</b>	<b>2,424.05</b>	<b>122,950.97</b>	<b>-120,526.92</b>
<b>431 EXPENDITURES</b>			
2/1/2024 BEGINNING BALANCE	105,631.15	480.00	105,151.15
2/28/2024 API 202408 2808	10,772.98	0.00	115,924.13
<b>431 EXPENDITURES</b>	<b>116,404.13</b>	<b>480.00</b>	<b>115,924.13</b>
<b>FUND BALANCE</b>	<b>118,828.18</b>	<b>603,379.98</b>	<b>-484,551.80</b>
<b>80280280 ROLLING HILLS</b>	<b>946,232.62</b>	<b>946,232.62</b>	<b>0.00</b>

**Revenues and Expenditures**

**8028280 CSD: ROLLING HILLS CSD**  
Summary For the Month ended: February 28 (or 29), 2024

	Estimated / Budget	Actual Amount	Balance
<b>8028280 CSD: ROLLING HILLS CSD</b>			
Revenue			
01 Taxes			
0100 PROP TAX: CURR SECURED	0.00	63,554.05	-63,554.05
0110 PROP TAX: CURR UNSECURED	0.00	2,233.50	-2,233.50
0120 PROP TAX: PRIOR SECURED	0.00	-24.46	24.46
0130 PROP TAX: PRIOR UNSECURED	0.00	55.61	-55.61
0140 PROP TAX: SUPP CURRENT	0.00	1,576.65	-1,576.65
0150 PROP TAX: SUPP PRIOR	0.00	353.25	-353.25
01 Taxes	0.00	67,748.60	-67,748.60
03 Fines & Penalties			
0360 PEN & COST DELINQUENT TAXES	0.00	56.19	-56.19
03 Fines & Penalties	0.00	56.19	-56.19
04 Rev Use Money/Prop			
0400 REV: INTEREST	0.00	7,946.47	-7,946.47
04 Rev Use Money/Prop	0.00	7,946.47	-7,946.47
05 IG Rev - State			
0820 ST: HOMEOWNER PROP TAX RELIEF	0.00	375.73	-375.73
05 IG Rev - State	0.00	375.73	-375.73
13 Service Charges			
1310 SPECIAL ASSESSMENTS	0.00	44,399.93	-44,399.93
13 Service Charges	0.00	44,399.93	-44,399.93
Total Revenue	0.00	120,526.92	-120,526.92
Expense			
40 Services & Supplies			
4040 TELEPHONE VENDOR PAYMENTS	0.00	371.59	-371.59
4041 COUNTY PASS THRU TELPHONE CHRG	0.00	149.90	-149.90
4100 INSURANCE: PREMIUM	0.00	6,083.73	-6,083.73
4183 MAINT: GROUNDS	0.00	6,577.50	-6,577.50
4185 MAINT: PARK	0.00	55,160.00	-55,160.00
4189 MAINT: WATER SYSTEM	0.00	4,122.60	-4,122.60
4220 MEMBERSHIPS	0.00	1,244.00	-1,244.00

**Revenues and Expenditures**

**8028280 CSD: ROLLING HILLS CSD**  
Summary For the Month ended: February 28 (or 29), 2024

	Estimated / Budget	Actual Amount	Balance
4260 OFFICE EXPENSE	0.00	267.84	-267.84
4261 POSTAGE	0.00	12.88	-12.88
4300 PROFESSIONAL & SPECIAL SRVS	0.00	7,791.31	-7,791.31
4304 AGENCY ADMINISTRATION FEE	0.00	172.43	-172.43
4305 AUDIT & ACCOUNTING SERVICES	0.00	3,000.00	-3,000.00
4345 SPECIAL DISTRICT DIRECTOR SRVS	0.00	1,200.00	-1,200.00
4440 RENT & LEASE: BUILD & IMPRV	0.00	218.00	-218.00
4500 SPECIAL DEPT EXPENSE	0.00	2,870.40	-2,870.40
4700 UTILITIES	0.00	26,681.95	-26,681.95
40 Services & Supplies	0.00	115,924.13	-115,924.13
Total Expense	0.00	115,924.13	-115,924.13
8028280 CSD: ROLLING HILLS CSD	0.00	4,602.79	-4,602.79
<b>Report Total</b>			
Total Revenue	0.00	120,526.92	-120,526.92
Total Expense	0.00	115,924.13	-115,924.13
	0.00	4,602.79	-4,602.79

**8028280 CSD: ROLLING HILLS CSD**

Printed 3/4/2024  
11:56:04 AM

**Revenues and Expenditures**

Details For the Accounting Period ended: February 28 (or 29), 2024

	Estimated / Budget	Actual Amount	Balance
<b>8028280 CSD: ROLLING HILLS CSD</b>			
Revenue			
<b>01 Taxes</b>			
<b>0100 PROP TAX: CURR SECURED</b>			
2/1/2024 BEGINNING BALANCE	0.00	61,264.80	
2/8/2024 GNI 053 CS ROLL 14321 1% GENERAL TAX CS B+S	0.00	2,289.25	
<b>0100 PROP TAX: CURR SECURED</b>	<b>0.00</b>	<b>63,554.05</b>	<b>-63,554.05</b>
<b>0110 PROP TAX: CURR UNSECURED</b>			
2/1/2024 BEGINNING BALANCE	0.00	2,182.19	
2/8/2024 GNI 055 CU ROLL 14321 1% GENERAL TAX CU-U	0.00	51.31	
<b>0110 PROP TAX: CURR UNSECURED</b>	<b>0.00</b>	<b>2,233.50</b>	<b>-2,233.50</b>
<b>0120 PROP TAX: PRIOR SECURED</b>			
2/1/2024 BEGINNING BALANCE	0.00	-24.46	
<b>0120 PROP TAX: PRIOR SECURED</b>	<b>0.00</b>	<b>-24.46</b>	<b>24.46</b>
<b>0130 PROP TAX: PRIOR UNSECURED</b>			
2/1/2024 BEGINNING BALANCE	0.00	52.51	
2/8/2024 GNI 056 DU ROLL 14321 1% GENERAL TAX DU-K+Y	0.00	3.10	
<b>0130 PROP TAX: PRIOR UNSECURED</b>	<b>0.00</b>	<b>55.61</b>	<b>-55.61</b>
<b>0140 PROP TAX: SUPP CURRENT</b>			
2/1/2024 BEGINNING BALANCE	0.00	1,321.05	
2/8/2024 GNI 051 SS ROLL 14321 1% GENERAL TAX SUPP SS-C	0.00	246.84	
2/8/2024 GNI 052 SU ROLL 14321 1% GENERAL TAX SUPP SU-Q	0.00	8.76	
<b>0140 PROP TAX: SUPP CURRENT</b>	<b>0.00</b>	<b>1,576.65</b>	<b>-1,576.65</b>
<b>0150 PROP TAX: SUPP PRIOR</b>			
2/1/2024 BEGINNING BALANCE	0.00	346.63	
2/8/2024 GNI 056 DU ROLL 14321 1% GENERAL TAX SUPP DU-G	0.00	0.35	
2/15/2024 GNI 054 DS ROLL 14321 1% GENERAL TAX SUPP DS-E	0.00	6.27	
<b>0150 PROP TAX: SUPP PRIOR</b>	<b>0.00</b>	<b>353.25</b>	<b>-353.25</b>
<b>01 Taxes</b>	<b>0.00</b>	<b>67,748.60</b>	<b>-67,748.60</b>
<b>03 Fines &amp; Penalties</b>			
<b>0360 PEN &amp; COST DELINQUENT TAXES</b>			
2/1/2024 BEGINNING BALANCE	0.00	54.66	
2/15/2024 GNI 054 DS ROLL 14321 PENALTIES SUPP DS-E	0.00	1.53	
<b>0360 PEN &amp; COST DELINQUENT TAXES</b>	<b>0.00</b>	<b>56.19</b>	<b>-56.19</b>
<b>03 Fines &amp; Penalties</b>	<b>0.00</b>	<b>56.19</b>	<b>-56.19</b>

**8028280 CSD: ROLLING HILLS CSD**

Printed 3/4/2024  
11:56:04 AM

**Revenues and Expenditures**

**Details For the Accounting Period ended: February 28 (or 29), 2024**

	Estimated / Budget	Actual Amount	Balance
<b>04 Rev Use Money/Prop</b>			
<b>0400 REV: INTEREST</b>			
2/1/2024 BEGINNING BALANCE	0.00	6,391.81	
2/7/2024 GEN INT JAN 24 Interest Allocation Entry	0.00	1,554.66	
<b>0400 REV: INTEREST</b>	<b>0.00</b>	<b>7,946.47</b>	<b>-7,946.47</b>
<b>04 Rev Use Money/Prop</b>	<b>0.00</b>	<b>7,946.47</b>	<b>-7,946.47</b>
<b>05 IG Rev - State</b>			
<b>0820 ST: HOMEOWNER PROP TAX RELIEF</b>			
2/1/2024 BEGINNING BALANCE	0.00	375.73	
<b>0820 ST: HOMEOWNER PROP TAX RELIEF</b>	<b>0.00</b>	<b>375.73</b>	<b>-375.73</b>
<b>05 IG Rev - State</b>	<b>0.00</b>	<b>375.73</b>	<b>-375.73</b>
<b>13 Service Charges</b>			
<b>1310 SPECIAL ASSESSMENTS</b>			
2/1/2024 BEGINNING BALANCE	0.00	43,399.93	
2/8/2024 GNI 053 CS ROLL 64801 DIRECT CHARGE-S	0.00	1,000.00	
<b>1310 SPECIAL ASSESSMENTS</b>	<b>0.00</b>	<b>44,399.93</b>	<b>-44,399.93</b>
<b>13 Service Charges</b>	<b>0.00</b>	<b>44,399.93</b>	<b>-44,399.93</b>
<b>Total Revenue</b>	<b>0.00</b>	<b>120,526.92</b>	<b>-120,526.92</b>
<b>Expense</b>			
<b>40 Services &amp; Supplies</b>			
<b>4040 TELEPHONE VENDOR PAYMENTS</b>			
2/1/2024 BEGINNING BALANCE	0.00	0.00	
2/28/2024 API 1091593 RHCSD Annual Phone Subscriptio	0.00	371.59	
<b>4040 TELEPHONE VENDOR PAYMENTS</b>	<b>0.00</b>	<b>371.59</b>	<b>-371.59</b>
<b>4041 COUNTY PASS THRU TELPHONE CHR</b>			
2/1/2024 BEGINNING BALANCE	0.00	149.90	
<b>4041 COUNTY PASS THRU TELPHONE CHR</b>	<b>0.00</b>	<b>149.90</b>	<b>-149.90</b>
<b>4100 INSURANCE: PREMIUM</b>			
2/1/2024 BEGINNING BALANCE	0.00	6,083.73	
<b>4100 INSURANCE: PREMIUM</b>	<b>0.00</b>	<b>6,083.73</b>	<b>-6,083.73</b>
<b>4183 MAINT: GROUNDS</b>			
2/1/2024 BEGINNING BALANCE	0.00	6,577.50	
<b>4183 MAINT: GROUNDS</b>	<b>0.00</b>	<b>6,577.50</b>	<b>-6,577.50</b>
<b>4185 MAINT: PARK</b>			
2/1/2024 BEGINNING BALANCE	0.00	48,265.00	
2/28/2024 API 1091586 RHCSD landscape service Februa	0.00	6,895.00	
<b>4185 MAINT: PARK</b>	<b>0.00</b>	<b>55,160.00</b>	<b>-55,160.00</b>

**8028280 CSD: ROLLING HILLS CSD**

Printed 3/4/2024  
11:56:04 AM

**Revenues and Expenditures**

**Details For the Accounting Period ended: February 28 (or 29), 2024**

	Estimated / Budget	Actual Amount	Balance
<b>4189 MAINT: WATER SYSTEM</b>			
2/1/2024 BEGINNING BALANCE	0.00	4,122.60	
<b>4189 MAINT: WATER SYSTEM</b>	0.00	4,122.60	-4,122.60
<b>4220 MEMBERSHIPS</b>			
2/1/2024 BEGINNING BALANCE	0.00	1,244.00	
<b>4220 MEMBERSHIPS</b>	0.00	1,244.00	-1,244.00
<b>4260 OFFICE EXPENSE</b>			
2/1/2024 BEGINNING BALANCE	0.00	267.84	
<b>4260 OFFICE EXPENSE</b>	0.00	267.84	-267.84
<b>4261 POSTAGE</b>			
2/1/2024 BEGINNING BALANCE	0.00	12.88	
<b>4261 POSTAGE</b>	0.00	12.88	-12.88
<b>4300 PROFESSIONAL &amp; SPECIAL SRVS</b>			
2/1/2024 BEGINNING BALANCE	0.00	6,255.00	
2/28/2024 API 1091585 RHCSD GM services January 2024	0.00	540.00	
2/28/2024 API 1091591 RHCSD Clerk services January 2	0.00	993.00	
2/28/2024 API 1091592 RHCSD Clerk services January 2	0.00	3.31	
<b>4300 PROFESSIONAL &amp; SPECIAL SRVS</b>	0.00	7,791.31	-7,791.31
<b>4304 AGENCY ADMINISTRATION FEE</b>			
2/1/2024 BEGINNING BALANCE	0.00	172.43	
<b>4304 AGENCY ADMINISTRATION FEE</b>	0.00	172.43	-172.43
<b>4305 AUDIT &amp; ACCOUNTING SERVICES</b>			
2/1/2024 BEGINNING BALANCE	0.00	3,000.00	
<b>4305 AUDIT &amp; ACCOUNTING SERVICES</b>	0.00	3,000.00	-3,000.00
<b>4345 SPECIAL DISTRICT DIRECTOR SRVS</b>			
2/1/2024 BEGINNING BALANCE	0.00	1,200.00	
<b>4345 SPECIAL DISTRICT DIRECTOR SRVS</b>	0.00	1,200.00	-1,200.00
<b>4440 RENT &amp; LEASE: BUILD &amp; IMPRV</b>			
2/1/2024 BEGINNING BALANCE	0.00	0.00	
2/28/2024 API 1091594 Reimburse iStorage December 20	0.00	218.00	
<b>4440 RENT &amp; LEASE: BUILD &amp; IMPRV</b>	0.00	218.00	-218.00
<b>4500 SPECIAL DEPT EXPENSE</b>			
2/1/2024 BEGINNING BALANCE	0.00	2,870.40	
<b>4500 SPECIAL DEPT EXPENSE</b>	0.00	2,870.40	-2,870.40
<b>4700 UTILITIES</b>			
2/1/2024 BEGINNING BALANCE	0.00	24,929.87	
2/28/2024 API 1091587 RHCSD power no. 1857646705-6	0.00	112.81	
2/28/2024 API 1091588 RHCSD power no. 4570858285-8	0.00	394.21	
2/28/2024 API 1091589 RHCSD power no. 6085621545-8	0.00	71.71	
2/28/2024 API 1091590 RHCSD power no. 1211321236-4	0.00	3.44	
2/28/2024 API 1091595 RHCSD water no. 118388-001	0.00	128.48	
2/28/2024 API 1091596 RHCSD water no. 118386-001	0.00	128.48	
2/28/2024 API 1091597 RHCSD water no. 084490-002	0.00	273.86	

**Revenues and Expenditures**

**8028280 CSD: ROLLING HILLS CSD**  
**Details For the Accounting Period ended: February 28 (or 29), 2024**

	<b>Estimated / Budget</b>	<b>Actual Amount</b>	<b>Balance</b>
2/28/2024 API 1091598 RHCSD water no. 126908-002	0.00	242.32	
2/28/2024 API 1091599 RHCSD water no. 083214-001	0.00	234.69	
2/28/2024 API 1091600 RHCSD water no. 126932-002	0.00	162.08	
<b>4700 UTILITIES</b>	<b>0.00</b>	<b>26,681.95</b>	<b>-26,681.95</b>
40 Services & Supplies	0.00	115,924.13	-115,924.13
<b>Total Expense</b>	<b>0.00</b>	<b>115,924.13</b>	<b>-115,924.13</b>
<b>8028280 CSD: ROLLING HILLS CSD</b>	<b>0.00</b>	<b>4,602.79</b>	<b>-4,602.79</b>
<b>Report Total</b>			
Total Revenue	0.00	120,526.92	-120,526.92
Total Expense	0.00	115,924.13	-115,924.13
	<b>0.00</b>	<b>4,602.79</b>	<b>-4,602.79</b>





Customer Service:  
1-866-486-7782

ROLLING HILLS COMMUNITY SERVICES DIST  
CSD REVOLVING ACCOUNT  
PO BOX 5266  
EL DORADO HILLS CA 95762-0005

Last statement: January 31, 2024  
This statement: February 29, 2024

**PUBLIC FUNDS CHECKING**

Account number	XXXXXX3585	Beginning balance	\$3,513.54
Low balance	\$3,295.54	Deposits/Additions	\$0.00
Average balance	\$3,303.06	Withdrawals/Subtractions	\$218.00
Interest earned	\$0.00	Ending balance	\$3,295.54

**Card Transactions/Withdrawals**

<u>Date</u>	<u>Description</u>	<u>Subtractions</u>
02-02	POS Purchase Terminal 58789062 Istorage 8053 916-52065 CA XXXXXXXXXXXX4549	218.00
<b>Total Card Transactions/Withdrawals</b>		<b>\$218.00</b>

**Daily Balances**

<u>Date</u>	<u>Amount</u>	<u>Date</u>	<u>Amount</u>	<u>Date</u>	<u>Amount</u>
01-31	3,513.54	02-02	3,295.54	02-29	3,295.54

**Overdraft Fee Summary**

	<b>Total For This Period</b>	<b>Total Year-to-Date</b>
<b>Total Overdraft Fees</b>	\$0.00	\$0.00
<b>Total Returned Item Fees</b>	\$0.00	\$0.00

**Checks**

(\* Skip in check sequence, R-Check has been returned, + Electronified check))  
Total Checks paid: 0 for **-\$0.00**



Community Risk Reduction Division  
1050 Wilson Blvd.  
El Dorado Hills, CA 95762

quadjent  
FIRST-CLASS MAIL  
IMI  
\$000.53<sup>0</sup>  
02/27/2024 ZIP 95762  
043M30249745

US POSTAGE

SPRINGFIELD MEADOWS CSD  
P.O. BOX 5266  
EL DORADO HILLS CA 95762

VISIT [WWW.EDHFIRE.COM](http://WWW.EDHFIRE.COM) FOR MORE INFORMATION

\* April Showers Bring May Flowers! \*

Our winter season also contributes to increased vegetation. To protect homes and prevent the spread of fire, all unimproved parcels must be cleared of vegetation by May 1st.

- Parcels less than 1 acre = clearance of entire parcel
- Parcels greater than 1 acre = clearance within 100 feet of structures and within 20 feet of roadways
- Grasses and weeds must be cut to no taller than 2 inches
- Tree limbs must be trimmed within 6 feet of the ground



Scan QR code for more info





MALIA M. COHEN  
CALIFORNIA STATE CONTROLLER

February 23, 2024

District Fiscal Officer  
Rolling Hills Community Services District  
360 Fair Lane  
Placerville, CA 95667

**SUBJECT: 2023 Government Compensation in California Report**

Dear District Fiscal Officer:

This letter provides your office with the necessary information for preparing the Government Compensation in California (GCC) report for calendar year 2023. If you are not responsible for completing the GCC report, please route this letter to the appropriate department (e.g., Payroll or Human Resources). If your district does not have any paid employees, or elected officials that received pay reported on IRS form 1099, please submit a report listing the Board Members.

Government Code section 53891 requires local agencies to submit completed reports for the previous calendar year to the State Controller's Office (SCO) no later than April 30. Please submit your 2023 GCC report by April 30, 2024.

The 2023 GCC reporting templates and instructions are available on the GCC website at <https://publicpay.ca.gov/Reporting>. Please review these instructions prior to creating your report.

Please submit your GCC report using the SCO Data Exchange Portal (DEP) at <https://dep.sco.ca.gov>. If this is your first time using DEP, you will need to register to create a user account. During the registration process, you will be prompted to input your employer's assigned passcode: A8714644B2EEB57D

For questions about the GCC reporting requirements, please contact the GCC Unit at [GCCsupport@sco.ca.gov](mailto:GCCsupport@sco.ca.gov) or (916) 445-5153. Additional information is available on the GCC website ([www.publicpay.ca.gov](http://www.publicpay.ca.gov)).

Sincerely,

A handwritten signature in black ink, appearing to read "jmcqueen".

Jaclyn McQueen, Manager  
Government Compensation & Administration Section



# El Dorado Irrigation District

## SPECIAL NOTICE FOR AVAILABILITY OF UNREGULATED CONTAMINANT MONITORING DATA – EID WATER REMAINS SAFE TO DRINK

### IMPORTANT INFORMATION ABOUT YOUR DRINKING WATER AS REQUIRED BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY

#### AVAILABILITY OF MONITORING DATA FOR UNREGULATED CONTAMINANTS FOR THE MAIN WATER SYSTEM

El Dorado Irrigation District (EID) has completed a series of water sampling tests for unregulated contaminants as required by the United States Environmental Protection Agency (EPA). Unregulated contaminants are those that do not yet have a federal drinking water standard set. The purpose of monitoring for these contaminants is to help the EPA decide whether the contaminants should have a standard in the future based upon nationwide data. Every five years the EPA issues an updated list of unregulated contaminants to be monitored with the fifth Unregulated Contaminant Monitoring Rule (UCMR 5) that began in 2023 and includes 29 per- and polyfluoroalkyl substances (PFAS) and lithium. You may visit the EPA's webpage to learn more about the UCMR 5 rule at <https://www.epa.gov/dwucmr/fifth-unregulated-contaminant-monitoring-rule>.

As our customers, you have a right to know this data is available for review. **Please be advised, almost all the monitoring results showed no presence of these unregulated constituents. EID's drinking water meets and exceeds drinking water regulatory standards, and remains safe to drink.**

The EPA sets the drinking water regulations for the nation. In compliance with these regulations, EID regularly monitors and tests the water. The summary of each year's testing results is contained in the District's Water Quality Report/Consumer Confidence Report. The Water Quality Report is produced in May of each year and includes the sampling data from the prior year. The report includes a comparison of the District's water quality to state and federal standards. To view the current report (2022) go to [www.EID.org/WaterQuality](http://www.EID.org/WaterQuality), the 2023 report will be available May 2024.

If you are interested in examining the recent unregulated contaminant monitoring results, please contact Patrick Wilson, Drinking Water Operations Manager by phone at (530) 642-4010, email at [pwilson@eid.org](mailto:pwilson@eid.org) or mail your request to his attention at El Dorado Irrigation District, 2890 Mosquito Road, Placerville, CA 95667.

This notice is being sent to all customers who receive water through the District's Main Water System (PWS # CA0910001) pursuant to 40 CFR 141.40.

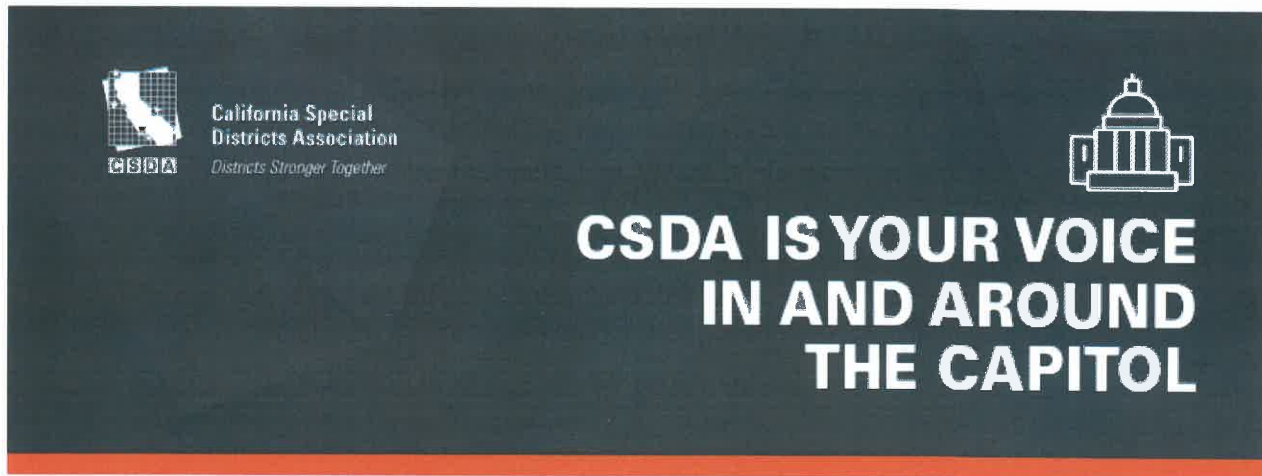
Distributed via U.S. Postal Service on February 29, 2024.

**Linda Stone**

---

**To:** Mail  
**Subject:** FW: Response Requested: Special District Revenue Potentially Subject to Retroactive Invalidation by Initiative 1935

From: Kyle Packham, Chief Advocacy & External Affairs Officer <[kylep@csda.net](mailto:kylep@csda.net)>  
Date: Mon, Feb 26, 2024, 11:06 AM  
Subject: Response Requested: Special District Revenue Potentially Subject to Retroactive Invalidation by Initiative 1935  
To: <[csdclerk@gmail.com](mailto:csdclerk@gmail.com)>



## **Special District Revenue Potentially Subject to Retroactive Invalidation by Initiative 1935**

If you answer “yes” to any of these questions, you should be very concerned, and we need your help:

- Has your special district adopted new fees, updated its fee or rate schedule, or passed a revenue measure of any kind since January 1, 2022?
- Does your district plan to adopt new fees or update your fee or rate schedule?
- Does your district plan to pass a tax revenue measure in the future?

An entity representing California’s wealthiest corporations is behind a proposition that is eligible for the November 2024 statewide ballot. The measure — Initiative 1935 (previously Initiative 21-0042A1) — would revise the state Constitution to significantly undermine local control and the ability of local governments to provide services and infrastructure.

*CSDA is asking all special districts to respond to the five-question survey linked below no later than **Friday, March 15** to help us understand the full story about the real impacts on our communities.*

TAKE SURVEY NOW

BACKGROUND:

- **Local Taxes:** Initiative 1935 would invalidate any revenue measures passed since January 1, 2022 that were put on the local ballot by citizen initiative requiring majority vote approval. The initiative would also repeal all taxes that do not contain a sunset (expiration date).
- **Fees, Rates, Assessments, and Other Charges:** Under the Initiative 1935, certain fees and charges may not exceed the “actual cost” of providing the product or service, and the initiative redefines “actual cost” as the “minimum amount necessary.” This ambiguous language could lead to countless lawsuits and would likely force local governments to reduce certain fees to meet the “minimum amount necessary” threshold or the charges could be determined to be taxes requiring two-thirds voter approval.

For more information on Initiative 1935, including the full language of the initiative, CSDA’s analysis, and a sample oppose resolution your board can approve, please visit [cstda.net/VoterLimitations](https://www.cstda.net/VoterLimitations).

JOIN US AT SPECIAL DISTRICTS LEGISLATIVE DAYS TO LEARN MORE:

***Briefing on Critical Supreme Court Case Impacting Local Revenues and Government Functions***

*Wednesday, May 22, 2024*

*Sheraton Grand Sacramento*

*Legislature of the State of California et al. vs. Weber* could determine the ability of special districts and other agencies to provide essential services and infrastructure to their communities. Join us for this briefing by Michael G. Colantuano, Esq., Managing Shareholder of Colantuono, Highsmith & Whatley, PC and author of the amicus brief to this landmark case jointly filed by CSDA, CalCities, California State Association of Counties and eight other local government association partners.

REGISTER TODAY



---

California Special Districts Association  
1112 I Street, Suite 200, Sacramento CA, 95814  
877.924.2732 | [www.cstda.net](https://www.cstda.net)

**Linda Stone**

---

**To:** Mail  
**Subject:** FW: Join Us: PG&E Wildfire Safety Webinar for El Dorado and Placer Counties

From: Pacific Gas and Electric Company <[noreply@em.pge.com](mailto:noreply@em.pge.com)>  
Date: Tue, Mar 12, 2024, 4:03 PM  
Subject: Join Us: PG&E Wildfire Safety Webinar for El Dorado and Placer Counties  
To: <[CSDCLERK@gmail.com](mailto:CSDCLERK@gmail.com)>

PG&E is hosting a webinar to discuss our 2024 wildfire safety work and community resources available to keep you safe.



## **PG&E Wildfire Safety Webinar**

El Dorado and Placer Counties

Tuesday, March 26 | 5:30 - 6:30 p.m.

**Join webinar »**

**Call 888-323-9694 »**

**Conference ID: 7169969**

**We encourage you to join and:**

- Learn about our wildfire safety efforts and progress in your community
- Hear about resources available to support you
- Connect with your local PG&E leaders, including Regional Vice President, Joe Wilson

For more information on how you and your family can plan for and stay safe during an emergency, please visit [safetyactioncenter.pge.com](https://safetyactioncenter.pge.com) »

[View this webinar and past recordings »](#)

Add this webinar event to your calendar



[pge.com](#) |

[Privacy](#) |

[Disclosure](#) |

[Unsubscribe](#) |

[View as a web page](#)

Following the wildfires in 2017 and 2018, some of the changes included in this email are contemplated as additional precautionary measures intended to further reduce future wildfire risk.

For inquiries, please do not reply to this email. [Contact Us](#) for more information. "PG&E" refers to Pacific Gas and Electric Company, a subsidiary of PG&E Corporation.  
300 Lakeside Dr. Oakland, CA 94612

© 2024 Pacific Gas and Electric Company. All rights reserved. These offerings are funded by California utility customers and administered by PG&E under the auspices of the California Public Utilities Commission.

CCC-0323-6150 NTP01224

หากต้องการความช่วยเหลือด้านภาษากว่า 240 ภาษา กรุณาติดต่อ PG&E  
Para assistência em mais de 240 idiomas, entre em contato com a PG&E.  
240 से अधिक भाषाओं में सहायता के लिए, कृपया PG&E से संपर्क करें।  
Para obtener asistencia traducida en más de 240 idiomas adicionales, por favor contacte a PG&E.  
如需要超過240種語言翻譯支援，可聯絡PG&E。  
Để giúp đỡ dịch bằng hơn 240 ngôn ngữ, xin vui lòng liên lạc với PG&E.  
Para sa tulong sa pagsasalín sa higit sa 240 karadagan wika mangyaring makipag-ugnayan sa PG&E.  
Для языковой поддержки на более 240 языках, пожалуйста, свяжитесь с PG&E.



**Linda Stone**

---

**To:** Mail - District Responded  
**Subject:** FW: Need your FEIN for Proposition 19 by March 8

From: Sally L. Zutter <[sally.zutter@edcgov.us](mailto:sally.zutter@edcgov.us)>  
Date: Mon, Mar 4, 2024, 5:20 PM  
Subject: Need your FEIN for Proposition 19 by March 8  
To: Sally L. Zutter <[sally.zutter@edcgov.us](mailto:sally.zutter@edcgov.us)>  
Cc: Sally L. Zutter <[sally.zutter@edcgov.us](mailto:sally.zutter@edcgov.us)>

**Please provide your local agency's FEIN by the end of business March 8. If for some reason, your local agency doesn't have a FEIN, please respond that you don't have one and a brief explanation as to why.**

Background:

Proposition 19, passed by the voters at the November 2020 general election, mandates the County Auditor report certain information regarding the gains/losses from Prop 19 to the State Department of Tax and Fee Administration (TFA). The TFA recently released its 'registration form' with a short window for the Auditor to gather and report certain information. While I am mostly able to use the information from the "direct charge contact information sheet" that you complete annually, I don't have local agencies' Federal Employer Identification Number (FEIN).

I don't know why the TFA needs the FEIN, but Proposition 19 mandates that the Auditor comply with the TFA Regulations. At the moment, TFA says they will send reimbursement checks directly to the local agencies (which probably has something to do with why TFA wants FEINs). Please do not plan on actually receiving any Prop 19 reimbursement money from the County Auditor's initial filing (January 2025) as the State Department of Finance has informed County Auditors that the State will most likely not be able to appropriate any money for that specific Prop 19 reimbursement filing period due to the anticipation that the Prop 19 'formula' will result in \$0 appropriation to reimburse local agencies for Prop 19 losses (Prop 19 losses of "1% Prop 13 general property taxes", of which your local agency receives a share).

If further information is needed regarding Proposition 19, please see Section 2.3 of Proposition 19 and/or the TFA's adopted Regulations at the URLs listed below:

[https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill\\_id=201920200ACA11](https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201920200ACA11)

<https://www.cdtfa.ca.gov/taxes-and-fees/Prop-19-Home-Protection-Act.htm>

<https://www.cdtfa.ca.gov/lawguides/vol1/rta/rta-ch5.html>

The local agency's subject to Proposition 19 are listed below. You should see your local agency listed here. This email is being broadcast via bcc to the local agencies listed below. Since bcc is being used, when you do your email reply, it will just be sent to me and not to the entire list of emails.

<b>Arroyo Vista CSD</b>
<b>Audubon Hills CSD</b>
<b>Cameron Estates CSD</b>
<b>Cameron Park Airport</b>
<b>Cameron Park CSD</b>
<b>City of Placerville</b>
<b>City of Placerville Parking District</b>
<b>City of South Lake Tahoe</b>
<b>Connie Lane CSD</b>
<b>Cosumnes River CSD</b>
<b>Diamond Springs El Dorado Fire</b>
<b>East China Hill CSD</b>
<b>El Dorado County Fire</b>
<b>El Dorado County Water Agency</b>
<b>El Dorado Hills County Water (Fire)</b>
<b>El Dorado Hills CSD</b>
<b>El Dorado Irrigation District</b>
<b>ERAF</b>
<b>Fallen Leaf Lake CSD</b>
<b>Garden Valley Fire</b>
<b>Garden Valley Ranch Estates CSD</b>
<b>Georgetown Divide PUD</b>
<b>Georgetown Divide Recreation</b>
<b>Georgetown Fire</b>
<b>Golden West CSD</b>
<b>Greenstone Country CSD</b>
<b>Happy Homestead Cemetery</b>
<b>Hickok Road CSD</b>
<b>Hillwood CSD</b>
<b>Holiday Lakes CSD</b>
<b>Kelsey Cemetery</b>
<b>Kirkwood Meadows PUD</b>
<b>Knolls Property Owners CSD</b>
<b>Lake Tahoe Community College</b>
<b>Lake Valley Fire</b>

<b>Lakeview CSD</b>
<b>Latrobe Elementary</b>
<b>Los Rios Community College</b>
<b>Marble Mountain CSD</b>
<b>McKinney Water</b>
<b>Meeks Bay Fire</b>
<b>Mortara Circle CSD</b>
<b>Mosquito Fire</b>
<b>Office of Education</b>
<b>Pioneer Fire</b>
<b>Rescue Fire</b>
<b>Rising Hill CSD</b>
<b>Rolling Hills CSD</b>
<b>Showcase Ranches CSD</b>
<b>Sierra Community College</b>
<b>Sierra Oaks CSD</b>
<b>Silver Fork Elementary</b>
<b>South Tahoe PUD</b>
<b>South Tahoe RDA</b>
<b>Tahoe City PUD</b>
<b>Tahoe Resource Conservation</b>
<b>Tahoe-Truckee Sanitation Agency</b>
<b>West El Largo CSD</b>

Thank you for your assistance.

Sally Zutter, CPA

Property Tax Manager

Auditor-Controller, Property Tax Division

El Dorado County

360 Fair Lane, Placerville, CA 95667

(530) 621-5480

WARNING: This email and any attachments may contain private, confidential, and privileged material for the sole use of the intended recipient. Any unauthorized review, copying, or distribution of this email (or any attachments) by other



**California Special  
Districts Association**  
*Districts Stronger Together*

[CONTACT US](#) [SUPPORT](#)



## Advocacy News

[JOIN COMMUNITY](#)

[Community Home](#)

[Discussion](#) 1.3K

[Library](#) 98

[Members](#) 267

### **UPDATE: Registration to Receive Proposition 19 Property Tax Reimbursements**



By Vanessa Gonzales posted 15 hours ago

[Follow](#)

0 [LIKE](#)

[Contact us](#)





By @Marcus Detwiler

The California Department of Tax and Fee Administration (CDTFA) has set April 30 as the deadline for counties to provide essential local agency registration information related to Proposition 19 (2020) property tax reimbursements. Recall that while Proposition 19 amended the State Constitution, it did not include implementation statutes; this exchange of data is necessary in facilitating potential transfers of property tax by CDTFA and the California State Board of Equalization (BOE) as outlined within the framework of Proposition 19.

Proposition 19 allows certain taxpayers to transfer the taxable value of a primary residence to a replacement primary residence, regardless of the replacement residence's value or location. This may result in a tax revenue gain or loss to jurisdictions – reimbursement may be available to local agencies for revenue losses.

To effectuate these transfers and facilitate the registration of local agencies, CDTFA developed a spreadsheet that all counties in California would need to complete; the spreadsheet requests basic information about local agencies from within each county, including the name of the local agency, the local agency federal employer identification number (FEIN), and the local agency's warrant mailing address. [Click here](#) to review the document provided by CDTFA to counties for this purpose. For those seeking further insight into the program and its implications, [CDTFA's website](#) provides information on Proposition 19 and its implementation.

Special districts should be prepared to provide this information to their respective county upon its request for information as part of the Proposition 19 implementation process. In instances where clarification or assistance is needed regarding the registration process within a specific county, CSDA advises its members to communicate directly with their respective county offices.

Importantly, CSDA has been given reason to expect that the various funds associated with Proposition 19 remain devoid of any monies to provide any disbursements to local agencies in the immediate future. Special districts should remain mindful of this reality and plan accordingly for any potential financial implications.

The February 20 edition of *CSDA eNews* included a [previous article in this discussion](#) based on initial information provided to CSDA in connection to early outreach efforts in at least one county. This article follows up and builds upon that initial article in an effort to further delineate the purpose behind the request for information.

#AdvocacyNews

#PropertyTaxes

#Revenue

#FeatureNews

0 comments

32 views

## Permalink

<https://www.csdanet.org/blogs/vanessa-gonzales/2024/02/27/update-registration-to-receive-proposition-19-prop>



1112 "I"  
Street,  
Suite 200  
Sacramento,  
CA 95814

### FIND IT FAST

SDLF  
Scholarships  
Register for an  
Event  
Career Center  
Membership  
Information  
Take Action

### CALIFORNIA SPECIAL DISTRICTS ALLIANCE



**Linda Stone**

---

**To:** Mail  
**Subject:** FW: El Dorado County Hazard Mitigation Planning Committee Meeting #3  
**Attachments:** El\_Dorado\_HMPC3\_Flyer\_03.18.24F.pdf

From: **Scott Bare** <[bares@edso.org](mailto:bares@edso.org)>  
Date: Tue, Mar 12, 2024, 8:49 AM  
Subject: El Dorado County Hazard Mitigation Planning Committee Meeting #3  
To:

Please assist the County by participating in our Hazard Mitigation Planning Committee Meeting and help develop new mitigation actions.

Date and Time: March 18, 2024

10:00-12:00 pm

Location: Sheriff's Office Community Room

200 Industrial Drive,

Placerville, CA 95667

The purpose of the third planning meeting is to review the goals for the MJHMP that were developed in the second HMPC meeting and to identify key mitigation actions to reduce hazard risks to the County and its jurisdictions. **The third meeting will be held in person.**

WARNING: This email and any attachments may contain private, confidential, and privileged material for the sole use of the intended recipient. Any unauthorized review, copying, or distribution of this email (or any attachments) by other than the intended recipient is strictly prohibited. If you are not the intended recipient, please contact the sender immediately and permanently delete the original and any copies of this email and any attachments.



County of El Dorado

# HAZARD MITIGATION PLANNING COMMITTEE PLANNING WORKSHOP

**Date and Time:** March 18, 2024  
10:00-12:00 pm

**Location:** Sheriff's Office  
Community Room  
200 Industrial Drive,  
Placerville, CA 95667

**El Dorado County is updating their Multi-Jurisdictional Hazard Mitigation Plan (MJHMP). You are invited to participate in the planning process!**

The planning team has completed the Hazard Identification and Risk Assessment (HIRA) and the Hazard Mitigation Planning Committee (HMPC) will review this information to develop new goals and mitigation actions to reduce hazard risks in the County.



**Please assist the County by participating in our planning meeting and helping develop new mitigation actions.**

The purpose of the third planning meeting is to review the goals for the MJHMP that were developed in the second HMPC meeting and to identify key mitigation actions to reduce hazard risks to the County and its jurisdictions. The third meeting will be held in person.

Additional information is provided on the County's MJHMP Update webpage:  
[https://www.edcgov.us/Government/sheriff/Support/Pages/office\\_of\\_emergency\\_services\\_\(oes\)](https://www.edcgov.us/Government/sheriff/Support/Pages/office_of_emergency_services_(oes))

**IF YOU HAVE QUESTIONS OR WOULD LIKE ADDITIONAL INFORMATION, PLEASE CONTACT:**

**Scott Bare, El Dorado County,**  
Deputy Sheriff, Sheriff's Office of Emergency Services at  
[bares@edso.org](mailto:bares@edso.org)



## Linda Stone

---

**Subject:** FW: El Dorado County MJHMP Public Meeting Summary  
**Attachments:** image001.png; ElDorado\_County\_MJHMP\_Public\_Workshop\_1\_Summary.pdf; El\_Dorado\_HMPC3\_Flyer\_03.18.24F.pdf

From: Baum, Melissa <[melissa.baum@wsp.com](mailto:melissa.baum@wsp.com)>  
Date: Tue, Mar 12, 2024, 4:31 PM  
Subject: El Dorado County MJHMP Public Meeting Summary  
To: Prosperi, Juliana <[juliana.prosperi@wsp.com](mailto:juliana.prosperi@wsp.com)>, Scott Bare <[bares@edso.org](mailto:bares@edso.org)>, Schnitzlein, Joshua <[josh.schnitzlein@wsp.com](mailto:josh.schnitzlein@wsp.com)>

Good afternoon Hazard Mitigation Planning Committee (HMPC) participants,

Thank you to everyone who attended our first public workshop for the El Dorado County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP). Your participation and engagement are invaluable to the success of the MJHMP update.

Attached is a comprehensive meeting summary and the presentation slide deck for your reference.

We look forward to seeing you at our upcoming HMPC meeting, scheduled for March 18<sup>th</sup> from 10 – 12 PM at the Sheriff's Office Community Room, at 200 Industrial Drive in Placerville. The purpose of this meeting will be to identify key mitigation actions to reduce hazard risks to the County and its jurisdictions.

We look forward to hearing your input.

Best,

Melissa Baum



### Melissa Baum

Environmental Planner

*She/Her/Hers*

T+ 1 916-636-3200

T+ 1 279-210-4668

WSP USA

10940 White Rock Road #190

Rancho Cordova, CA 95670

[wsp.com](http://wsp.com)



# El Dorado County Hazard Mitigation Plan

## Public Workshop #1

---

**Date:** 27 February 2024  
5:30 p.m. – 7:30 p.m. PST

**Meeting at:** Microsoft Teams Meeting  
(see meeting information in the  
calendar invite)

**Project:** County of El Dorado Multi-Jurisdictional Hazard Mitigation Plan (MJHMP) Update  
Public Workshop #1

---

### Agenda Topics

#### 1. Introductions

Ms. Juliana Prosperi opened the meeting by introducing the WSP team. Scott Bare then introduced his team at the El Dorado County Office of Emergency Services (OES). Ms. Prosperi proceeded to introduce Slido, a feedback tool employed by WSP to engage participants in virtual meetings.

#### 2. Hazard Mitigation and the Disaster Mitigation Act

Ms. Prosperi introduced the concept of hazard mitigation by explaining the escalating disaster costs in the United States. Taxpayers bear the burden when disaster strike, with FEMA spending over \$59 billion annually on disaster recovery. Mitigation planning, defined as sustained action to reduce long-term risk, emerges as a cost-effective investment, returning six dollars for every dollar spent.

Ms. Prosperi explained that hazard mitigation, a key aspect of emergency management, focuses on minimizing natural hazards, breaking the cycle of high costs. The regulatory context, mandated by the Disaster Mitigation Act (DMA), requires regular updates of Hazard Mitigation Plans (HMPs) for eligibility in federal disaster funding. Adopting the Local Hazard Mitigation Plan (LHMP) into the Safety Element ensures eligibility for state funding through the California Disaster Assistance Act.

#### 3. Role of the Hazard Mitigation Planning Committee

Ms. Prosperi provided a comprehensive overview of the roles and responsibilities within the Hazard Mitigation Planning Committee (HMPC), Local Planning Teams (LPTs), El Dorado County, and the WSP team. She briefly reviewed various stakeholders invited to participate in this plan. Ms. Prosperi concluded this segment by briefly addressing the various levels of stakeholder participation.

#### 4. Public Involvement

Ms. Prosperi outlined the strategies for public and stakeholder engagement. Under federal statute, the MJHMP update must include at least three opportunities for public involvement, including once during the drafting stage, and once prior to approval. The MJHMP process must also describe how a jurisdiction will continue to engage the public after plan implementation. Ms. Prosperi showcased the County's MJHMP webpage, a central hub where upcoming press releases, draft plans, and other pertinent documents

WSP Environment & Infrastructure, Inc.  
10940 White Rock Road, Suite 190  
Rancho Cordova, CA 95670

wsp.com

(916) 636-3200



related to the planning process will be posted, offering the public an accessible platform for review. She also reviewed responses received to date on the public survey, which is set to close on March 1<sup>st</sup>.

Ms. Prosperi initiated the first Slido poll, asking participants, "How can we improve community awareness and preparedness of natural disasters such as earthquakes, floods, or wildfires?" The poll was multiple choice, and the following results were selected by 14 participants:

Response	Percent of Vote
Collaborate with local media for public awareness campaigns	86
Utilize social media and other digital platforms for information dissemination	86
Distribute educational materials through local schools and community centers	64
Host workshops and seminars on disaster preparedness	36
Conduct regular community drills and exercises	36
Implement signage and information boards in high-risk areas	29
Establish a community alert system	29
Other please specify in chat*	7

\*Note: While "Other" was selected by a participant, no further information was provided.

## 5. Planning Process Overview

Ms. Prosperi briefly overviewed FEMA's four phase mitigation planning process, then further discussed the details of each phase, starting with Phase 1: Organize Resources.

### Phase 1: Organize Resources

- Determine Planning Area
- Build the Planning Team
- Establish the Hazard Mitigation Planning Team
- Create an Outreach Strategy
- Review Community Capabilities
- Obtain Community Commitment to Mitigation

### Phase 2: Conduct a Risk Assessment

- Identify and describe hazards
- Identify assets
- Assess risk
- Summarize vulnerability

After discussing assets and risks, Ms. Prosperi initiated the following Slido poll, "What assets do you consider important to protect from various hazards and potential hazard events?" The poll was open ended and ten participants provided the following responses:

Response	# of Votes
People	4
People! And homes.	2
Water wells	1
Fire stations	1
Roadways	1
Government buildings	1
Water infrastructure	1
The people particularly the most vulnerable who will need help.	1



Natural resources	1
Our natural settings	1
Life is essential	1
Schools	1
Roads/ ingress egress	1
Grocery stores	1
Hospitals	1
Pets	1
Infrastructure	1

Following the hazard risk summary slide, where Ms. Prosperi displayed the results of the risk assessment performed by the planning team, she asked the following questions via Slido, "Do you agree with these ratings? Is there something we missed? Is there anything we should change?" The following open-ended responses were provided via Slido and the meeting chat:

- Cameron Park CSD also has high wildfire risk (per CalFire ratings). Also, I'm not an expert but I would think Georgetown, Cameron Park, and Placerville are not at significant risk of seiches
- Dam flooding - not sure why it is so high in some areas.
- For county yes, can speak to others
- Looking at One-Way access neighborhoods as a part of the vulnerability assessment
- Not sure how a seiche is a risk to anyone but Tahoe?
- One more, debris flow and landslide can happen in Cameron Park (happened last winter)
- why is dam failure viewed as high risk in this county?
- Wondering if City of Placerville extreme heat should be medium
- Yes, I agree.

In response to comments about the hazard risk rating of seiches, Ms. Prosperi clarified that was a clerical error and the risk rating is low.

#### Phase 3: Develop a Mitigation Strategy

- Review & update plan goals & objectives
- Review mitigation alternatives
- Draft an action plan

#### Phase 4: Plan Implementation & Maintenance

- Keep the Plan Current
- Review and Adopt the Plan
- Create a Safe and Resilient Community



A participant asked, "Where in the 4 steps are we now?" Ms. Prosperi responded that we are currently at the end of phase 2. The Planning team just had their second HMPC meeting where we covered findings from the Hazard Identification and Risk Assessment (HIRA). The HIRA is the most technical and detailed of the chapters, and the one that we complete and share for review first.

## 6. Schedule and Next Steps

Ms. Prosperi then reviewed the schedule and next steps, provided below and in the accompanying slides.

Phase/Task	March	April	May	June
<b>Task 4: Implement and Monitor the Plan</b>				
Update Goals	■			
Mitigation Action Plan Update	■ ■			
HMPC Meeting #3	■			
Develop New Mitigation Actions	■ ■			
<b>Phase 3: Develop a Mitigation Strategy</b>				
Draft Plan	■ ■			
Administrative Draft MJHMP		■ ■ ■		
Draft MJHMP + Annexes		■ ■ ■		
21-Day Public Review			■ ■ ■	
Public Workshop #2			■	
Incorporate Public Comments into Final MJHMP			■	
Cal OES 45-Day Review			■ ■ ■ ■ ■	
FEMA 45-Day Review				■ ■ ■ ■ ■
MJHMP Local Adoptions				■
FEMA MJHMP Approval and Grant Closeout				■

## 7. Questions and Answers

Q: Just FYI, it was extremely hard to find the link for this meeting. The meeting ID and password from the EDSO Facebook page did not work, and the flier was non-clickable. I finally found a working link via El Dorado County Fire's website.

A: Sorry about that! Thanks for letting us know, we'll be sure to make it easier next time.

Q: How often does a mitigation plan need to be updated?

A: Mitigation Plans need to be updated every five years to remain eligible for FEMA grant funding.

Q: Where is loss of life in the last slide of risk (Hazard Profiles)?

A: Loss of life or injuries would generally fall under the "Extent/Magnitude/Severity" subsection of the Hazard Profile/Risk Assessment. Impacts to people is also a stand-alone subsection in the Vulnerability Assessment of each hazard profile.



Q: Are man-made wildfires included as a natural hazard as part of this?

A: Yes, both natural and human-caused wildfires are included.

Q: Where does the Annual Probability of Fire map come from?

A: The data is from CAL FIRE and their Fire and Resource Assessment Program (FRAP) and the map was compiled by WSP.

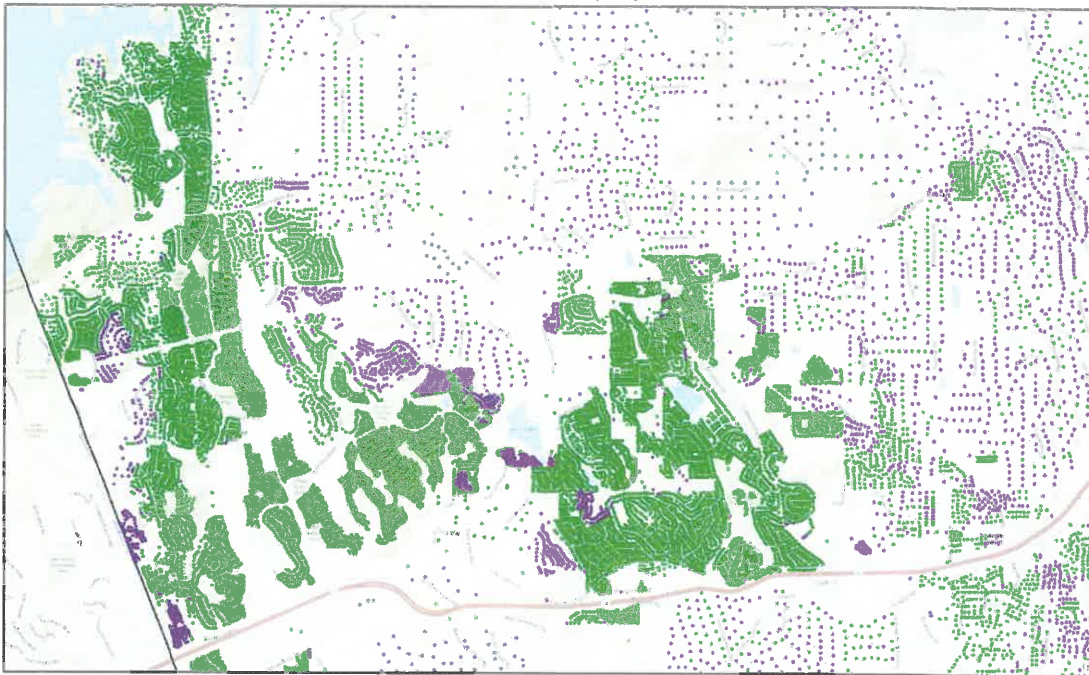
Q: Why is there only 93,000 people at risk to wildfire?

A: The data for this figure was downloaded from the CAL FIRE Fire Threat dataset. Below is an excerpt about this dataset:

*"Fire threat provides a measure of fuel conditions and fire potential in the ecosystem, representing the relative likelihood of "damaging" or difficult to control wildfire occurring for a given area. Fire Threat is not a risk assessment by itself, but can be used to assess the potential for impacts on various assets and values susceptible to fire. Impacts are more likely to occur and/or be of increased severity for the higher threat classes.*

*Fire threat is a combination of two factors: 1) fire probability, or the likelihood of a given area burning, and 2) potential fire behavior (hazard). These two factors are combined to create 5 threat classes ranging from low to extreme."*

In addition to the exclusion of the City of South Lake Tahoe from the dataset (because they are not participating in the El Dorado County 2024 MJHMP), many homes in the unincorporated County are clustered in "low threat" zones. The following image which shows residential and multi-residential parcels in and around El Dorado Hills. Each square represents one residential structure, assumed to have the average household size for the unincorporated County, which is estimate at 2.52 residents. Green squares are homes in low threat zones, while purple dots are homes in moderate-to-extreme



WSP Environment & Infrastructure, Inc.  
10940 White Rock Road, Suite 190  
Rancho Cordova, CA 95670

wsp.com

(916) 636-3200



threat zones. While the parcels at threat cover a larger portion of land, the parcels at low threat are densely clustered. According to the CAL FIRE data, this works out to about 93,602 individuals in moderate-to-extreme fire threat areas, and 76,258 individuals in low threat areas.

Q: For applicable hazards, will periodic county-wide emergency simulations be conducted for the participating response groups and entities? Will any be done during peak seasons? For example, simulating wildfires blocking the State Route 89 entrance and exit points. Thank you!

A: While simulation in real-time is not a part of the MJHMP update, they can be completed as part of a desktop simulation or modelling exercise. Tabletop exercises are also commonly part of an Emergency Operations Plan. Additionally, EDC OES does multiple drills and simulations for fires and flooding throughout the year, including during peak and non-peak seasons.

Q: I apologize if I missed this explanation earlier but why are there portions of EDC in the Tahoe Basin not included in these maps?

Q: The City of South Lake Tahoe drafted their own LHMP in 2022, so their planning area (city limits) is not included in the MJHMP.

Q: But there are unincorporated areas of EDC in the Tahoe basin; not all of the area is within the City of South Lake Tahoe limits.

A: All unincorporated areas of EDC, including those in the Tahoe Basin outside the South Lake Tahoe city limits, are included in the risk assessment analysis.

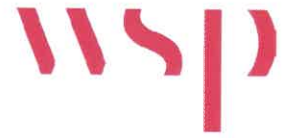
Q: To what degree do you review and examine the past issues and failures when doing future planning & mitigation - learn lessons from failures?

A: In the process of drafting the MJHMP, we gather status updates on the mitigation actions included in the existing plan. As part of those updates, we review actions that have been completed, deleted, or carried forward from the previous plan. Through that process, we are able to see what projects are not working, which projects are no longer a priority, and also what projects or actions may be less effective and need to be revised. Additionally, if a mitigation action is unsuccessful, it is hard to prove that it was the action itself which failed, or if there were extenuating circumstances. It is much easier to prove mitigation successes. For example, a well-placed fire break saved a neighborhood during the Caldor Fire, and that is something we can say definitively worked, and those are the kinds of mitigation ideas we can bring into the mitigation planning process.

Q: How does El Dorado Hills have a higher probability of fire than the forest near Highway 88?

A: The following information is provided by CAL FIRE regarding its annual probability of wildfire data:

*"This data represents mean projected annual probability (%) of wildfire occurrence for the period 2021-2050. Probability was projected annually through 2099 using each of four climate models (CanESM2, HadGEM2-ES, CNRM-CM5, and MIROC5) under the Representative Concentration Pathway (RCP) 8.5 emissions scenario at 1 km resolution. Predictive models were trained using a GAM framework on a spatially randomized subset of data from 1980-2019, and incorporate predictions of actual evapotranspiration, climatic water deficit, and local housing density, as well as distance to roads and electrical infrastructure, area of cultivated land, and historical fire perimeters. Data presented here represent mean probability of wildfire across all four climate models and over the thirty-year period from 2021-2050. 1 km grid cells with >=50% cultivated land, urban cover, water, or barren/rock were excluded in the model or for purposes of this tool."*



In summation, this data included factors such as housing density, distance to roads, and electrical infrastructure, all of which would increase the likelihood of a fire start and all of which are much more common in residential areas than forest lands.

Q: Do hazard disaster response evaluations include concurrent events - say, road construction closure with an out-of-control wildfire?

A: HMPs don't include detailed hazard disaster response evaluations or scenario planning given these plans are updated every 5 years. The Draft Greater Placerville Wildfire Evacuation Preparedness, Community Safety, and Resilience Study does include response evaluations, which assumes routes have been blocked by wildfires.

Q: Question regarding how evacuation is addressed in the Plan. There are the one-way in/out neighborhoods - how do we get input in regarding that and where in the planning phases does this topic fit? (Firewise Action Plans provide mitigation recommendations - these may be a useful data source - might be able to get them from the Office of Wildfire Preparedness and Resilience [OWPR] or CAL FIRE)

A: Legislation regarding evacuation and accessibility can be assessed at different scales and should be incorporated into the County's Safety Element. However, a Countywide Wildfire Evacuation Analysis will be prepared as a supplemental study that will be integrated into the MJHMP risk assessment and mitigation strategy. This analysis will evaluate wildfire scenarios for various communities in the County to comply with legislative requirements associated with Senate Bill 99, Assembly Bill (AB) 747, and AB 1409. Additionally, one-way in/out neighborhood maps are being examined for possible mitigation activities. For example, if a one-way in/out route gets blocked, we are trying to determine safe places for those communities to congregate. If possible, more roads will be added. Some communities are also coming together and adding their own secondary evacuation routes. In addition, education is already underway in these communities, and we are implementing vegetation management projects and defensible space inspections to further support wildfire preparedness and prevention.

Q: When developing EDC's mitigation strategies, are you collaborating with other jurisdictions in EDC that have their own LHMP to ensure the strategies align and/or are complementary?

A: Yes. Other agencies like El Dorado Irrigation District and the City of South Lake Tahoe already have LHMPs in place. They also have representatives participating in the County's Hazard Mitigation Planning Committee for the MJHMP, and as part of this plan update we will review the mitigation strategies in both plans to ensure they align and are mutually-reinforcing.

Q: We have a concern that the County road maps suggest there are evacuation routes that do not exist in the Oak Hill area, and they do not show up as one-way in/out neighborhoods in mapping tools, such as OWPR mapping tool.

A: There is a difference between private and County roads. Some roads that are not regularly maintained simply do not exist anymore, and if they are private roads, we do not have jurisdiction over those roads. However, any County road in poor condition should be reported. Additionally, these maps were created by the CAL FIRE Subdivision Review Program and the County recognizes that some neighborhoods were missed. We have been reporting these areas to CAL FIRE so they can amend their data accordingly.





Meeting adjourned at 7:30 p.m.





1



# El Dorado County Multi-Jurisdictional Hazard Mitigation Plan Update

Public Workshop Meeting #1  
February 27, 2024 5:30 – 7:30 PM



2

## Meeting Agenda

1. Introductions
2. Hazard Mitigation and the Disaster Mitigation Act
3. Role of the Hazard Mitigation Planning Committee
4. Public Involvement
5. Planning Process Overview
6. Schedule and Next Steps
7. Questions and Answers



3

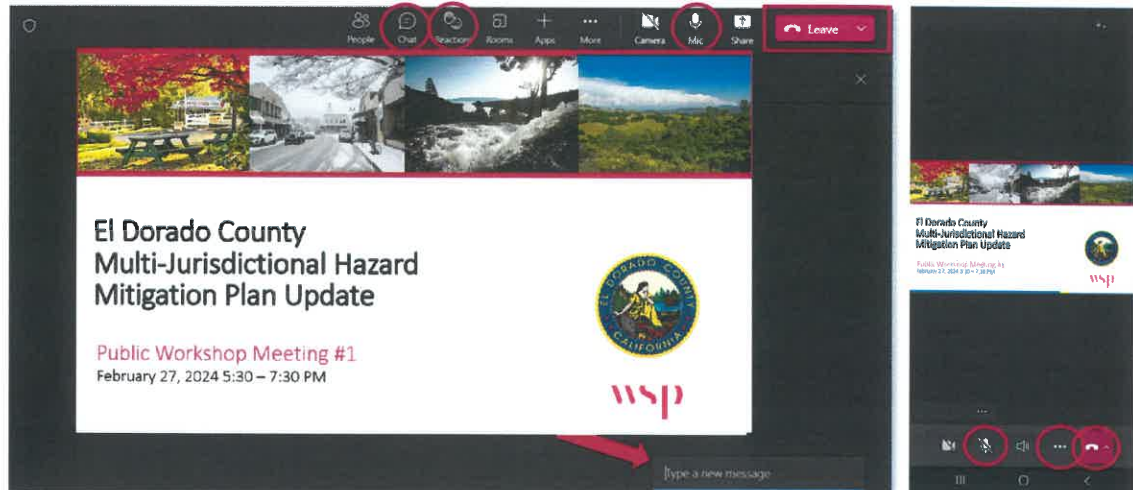
## Meeting Logistics

- Please mute your mic when not speaking.
- ...but please feel free to unmute when you have something to say!
- You can also use the chat log to make comments, ask questions, or provide information.
- Slides and the meeting summary will be made available.



4

## Teams Overview



5

slido



Join at [slido.com](https://slido.com)  
#EDC

① Start presenting to display the joining instructions on this slide.

6

# Introductions



7

## Introductions

### El Dorado County Sheriff's Office

- Scott Bare
- Greg Almos
- Moke Auwae
- Michael Lilienthal
- Troy Morton
- Leslie Schlag
- Jeff Whitlock
- County Emergency Management Coordinators
- Federal & State Partners
- Other Stakeholders

### WSP Environment & Infrastructure Project Team

- Juliana Prospero, AICP – Project Manager
- Jeff Brislawn, CFM – Hazard Mitigation Technical Lead
- Melissa Baum – Hazard Mitigation Planner
- Josh Schnitzlein – Senior Environmental Planner
- Mack Chambers – GIS Specialist
- Donna Valasek – GIS Specialist



8

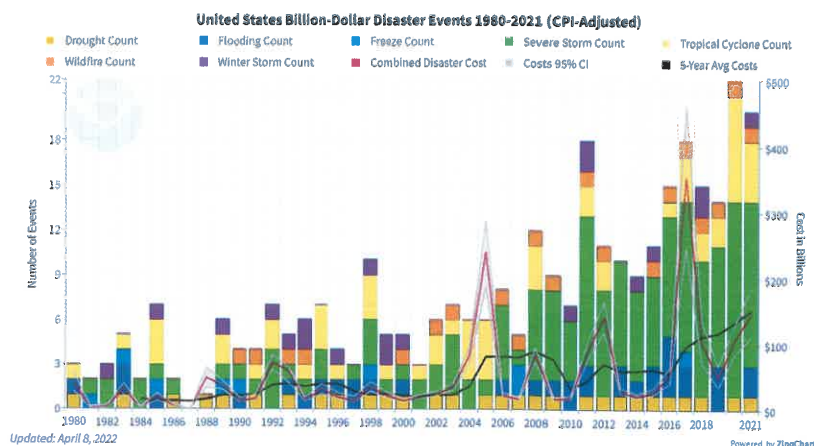
# Hazard Mitigation Planning and the Disaster Mitigation Act



9

## Trends Resulting in Increased Disaster Costs

- Population & community growth
  - More people living in hazardous areas
  - Greater exposure to risk: people, infrastructure, buildings
- More hazard events
- More disaster declarations
- Increase in disaster response & recovery costs



10

## Why Hazard Mitigation is a Priority

- 1 **Spiraling costs of response and recovery;** the cost of doing nothing is too much
- 2 **Many events are predictable and repetitive;** we know what to expect and can break the damage/rebuild cycle
- 3 **Loss reduction activities can be effective, cost-beneficial, and environmentally sound**
- 4 **There are legal and moral responsibilities to prevent future disasters**
- 5 **There are funds available to help**



11

## How Can We Reverse These Trends? Hazard Mitigation!

**Mitigation:** Any *sustained* action taken to reduce or eliminate long term risk to human life and property from natural and man-made hazards.



wsp

12

# Disaster Mitigation Act of 2000

## Federal Legislation

### 44 CFR 201.6

- Requires communities to update their hazard mitigation plans every 5 years to remain eligible for federal pre- and post-disaster funding for hazard mitigation grants from FEMA
- Plan ensures the jurisdictions in the County will remain eligible for mitigation projects when funding becomes available



13

# What is Mitigation Planning?

A **process** for the County of El Dorado to:

- Convene Hazard Mitigation Planning Committee
- Identify risks and solutions in a pre-disaster environment
- Assess the potential impacts to those hazards
- Update the risk assessment to reflect current hazards, risk, and vulnerability
- Report progress on mitigation actions from prior plan
- Develop revised goals, objectives, and new mitigation actions to reduce hazard impacts
- Prioritize and implement mitigation actions
- Incorporate mitigation actions into other existing planning mechanisms
- Document progress and note changes in priorities
- Guide mitigation activities in coordinated and economic manner
- Create consistent eligibility for Hazard Mitigation Assistance grants

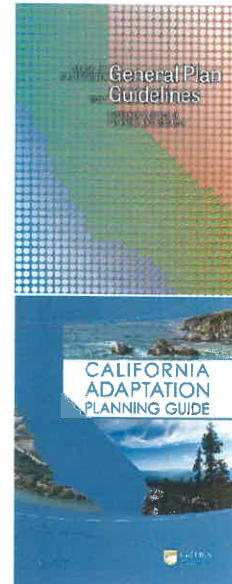


14



## California Legislative Requirements

<b>SB 552</b>	<ul style="list-style-type: none"> <li>Requires the County establish a standing drought task force to facilitate drought and water shortage preparedness for state small water systems, domestic wells, and other privately supplied homes within County. The County must develop a plan demonstrating the potential drought and water shortage risk and interim and long-term solutions for state small water systems and domestic wells (2021).</li> </ul>
<b>AB 747</b> <b>AB 1409</b> <b>SB 99</b>	<ul style="list-style-type: none"> <li>Requires the identification of evacuation routes and evaluation of their capacity, safety, and viability under a range of emergency scenarios. AB 1409 requires the identification of evacuation locations during emergencies. SB 99 requires the identification of residential developments in hazard areas that do not have at least two emergency evacuation routes (2019)</li> </ul>
<b>SB 1035</b>	<ul style="list-style-type: none"> <li>Addresses climate adaptation strategies in Safety Element and an update of climate data at least every 8 years (2018).</li> </ul>
<b>SB 379</b>	<ul style="list-style-type: none"> <li>Requires inclusion of climate vulnerability assessment and integration of adaptation strategies in the Safety Element and encourages climate change discussion in LHMP (2015)</li> </ul>
<b>SB 1000</b>	<ul style="list-style-type: none"> <li>Requires inclusion of environmental justice and equity goals and policies (climate equity) in the Safety Element if there are disadvantaged communities. These policies are proposed to reduce health risks, promote engagement, and address needs (2016).</li> </ul>
<b>SB 1241</b>	<ul style="list-style-type: none"> <li>Requires Safety Element to address wildfire risks in State Responsibility Areas and Very High Fire Hazard Severity Zones, develop policies to mitigate wildfire risk, and includes review by State Board of Forestry and Fire Protection (2012)</li> </ul>
<b>AB 2140</b>	<ul style="list-style-type: none"> <li>Links LHMPs and Safety Elements by encouraging the adoption of LHMPs into Safety Elements and by tying funding eligibility to approval of LHMPs (2006).</li> </ul>



15

## Role of the Hazard Mitigation Planning Committee



16

## Roles and Responsibilities

### Hazard Mitigation Planning Committee

- Coordinate with respective LPTs at jurisdictions
- Must attend all HMPC Meetings (1.5 to 2 hours)
- Provide requested Plan Update Guide
- Help prioritize hazards
- Help spread the word about the MJHMP
- Review Draft MJHMP and provide comments
- Identify and partner on mitigation projects
- Assist with and participate in public review process
- Coordinate formal adoption



### Local Planning Teams

- Participate in the planning process
- Assist with updating the plan's content
- Tailor the plan to meet specific needs and issues
- Participation is required for plan approval

### El Dorado County

- Oversee the planning process
- Contract management

### WSP

- Facilitate the planning process
- Project management
- Risk assessment and plan update/development



17

## Build a Planning Team

### • Participating Jurisdictions

- City of Placerville
- Georgetown Divide Public Utility District
- County Office of Education
- Cameron Park CSD

### • County Staff

- Sheriff's Office
- Environmental Management
- Emergency Medical Services Agency
- Agriculture Commission
- Planning and Building Department

### • Federal Agencies

- FEMA Region IX
- National Oceanic Atmospheric Administration/National Weather Service

### • State Agencies

- California Office of Emergency Services
- California Natural Resources Agency
- California Department of Fire Protection and Forestry

### - Other

- El Dorado County Water Agency
- Fire Safe Council



18

## Stakeholders

- Alliance of Regional Collaboratives for Climate Adaptation (ARCCA)
- American River Conservancy
- Barton Hospital
- CAL FIRE
- California Tahoe Conservancy
- Camp Richardson Resort
- Clarksville Region Historical Society
- County Agencies
- County Resource Conservation Districts
- El Dorado Community Foundation
- El Dorado County Farm Trails Association
- El Dorado Hills Chamber of Commerce
- League to Save Lake Tahoe
- Local Religious Organizations
- Local Community Service Districts
- Local Fire Districts
- Local Public Utilities Districts
- Local Schools, Districts, and Colleges
- Major local employers
- Marshall Hospital and Medical Center
- Meyers Community Foundation
- Neighboring Counties
- New Morning Youth and Family Services
- NGOs and CBOs
- Shingle Springs Bank of Miwok
- Indians
- Sierra Climate Adaptation and Mitigation Partnership (Sierra CAMP)
- Sierra Nevada Alliance
- South Lake Tahoe Family Resource Center
- Tahoe Chamber of Commerce
- Tahoe Prosperity Center
- Tahoe Regional Planning Agency
- Tahoe Transportation District
- The Mountain Pact
- Valley Vision
- Washoe Tribe of Nevada and California
- Water Districts and Agencies



19

## Public Involvement



20

# Public Involvement Activities

## Requirement:

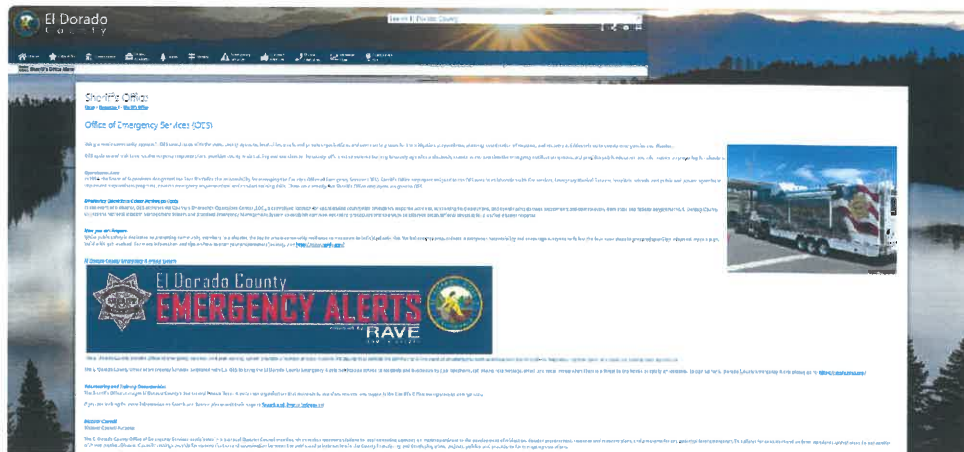
1. Provide two opportunities for public comment on the plan during **drafting stage** and **prior to approval**
2. Include an opportunity for neighboring communities, local and regional agencies (that regulate development), businesses, academia, and other private and non-profit interests to be involved
3. Discuss how the community will continue public participation in the plan maintenance process.

## Proposed Activities

- County MJHMP Webpage: <https://www.eldoradoes.com/>
- Online Survey: <https://forms.office.com/e/Zs0At0cM9e>
- Two Public Workshops
- Press Releases & Social Media Posts
- Draft plan for public review with online feedback form



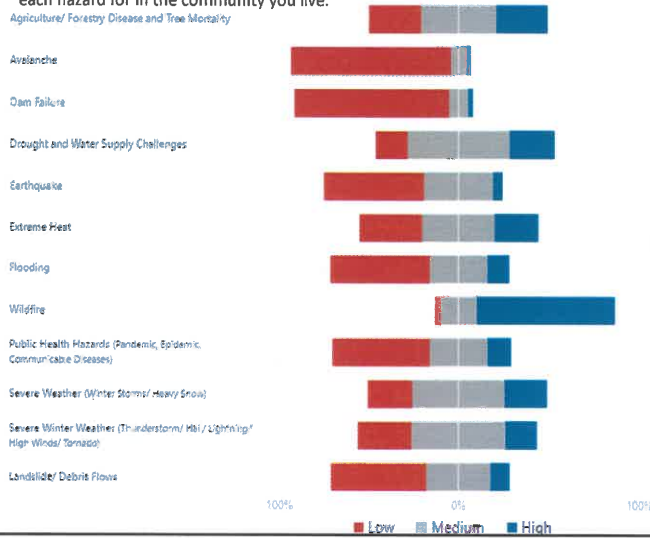
# El Dorado County MJHMP Webpage



# What we heard from the Public Survey

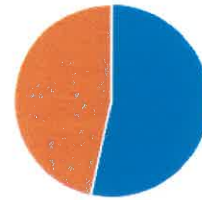
The hazards addressed in the Hazard Mitigation Plan update are listed below. Please indicate the level of significance (low, medium, or high) you perceive for each hazard for in the community you live.

*Agriculture/ Forestry Disease and Tree Mortality*



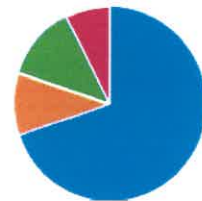
Have you experience a disaster or emergency that required you to evacuate your home or shelter in place (such as a flood, extreme winter weather, or wildfire)?

● Yes  
● No



Do you have home insurance? (Select all that apply)

● Fire  
● Flood  
● Earthquake  
● No Insurance



23

slido



**How can we improve community awareness and preparedness of natural disasters such as earthquakes, floods, or wildfires?**

① Start presenting to display the poll results on this slide.

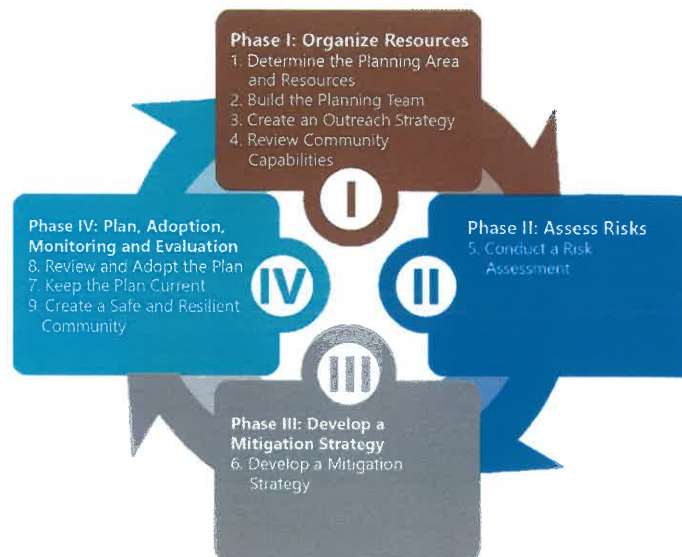
24

# Planning Process Overview



25

## Mitigation Planning Process



26



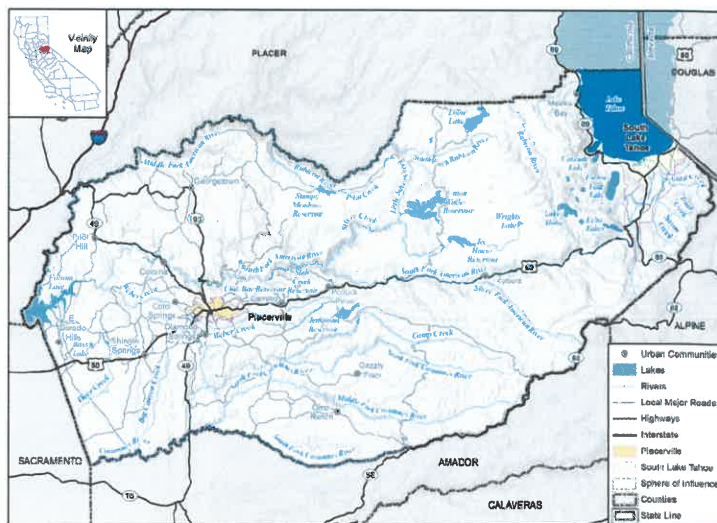
# Phase 1: Organize Resources

- Determine Planning Area
- Establish the Hazard Mitigation Planning Team
- Create an Outreach Strategy to plan for Public Involvement
- Coordinate with other Stakeholders
- Review Community Capabilities
- Obtain Community Commitment to Mitigation



27

## Determine the Planning Area and Resources



28

# Review of Community Capabilities

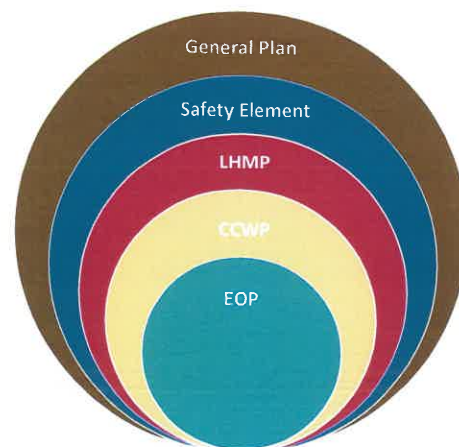
## What's already in place related to hazard mitigation?

- Conduct an inventory of communities' existing and proposed policies, programs, and ordinances that may affect its vulnerability to hazards
  - ✓ 2004 General Plan (through 2019 amendments)
  - ✓ 2023 Draft Safety Element Update (in progress)
  - ✓ 2019 El Dorado County Local Hazard Mitigation Plan (LHMP)
  - ✓ 2022 Western El Dorado County Community Wildfire Protection Plan (CWPP)
  - ✓ 2024 Lake Tahoe CWPP (in progress)
  - ✓ 2023 Office of Wildfire Preparedness and Resilience (OWPR) Wildfire Strategy
  - ✓ 2023 Greater Placerville Wildfire Evacuation Preparedness, Community Safety, and Resiliency Plan
  - ✓ 2023 El Dorado Emergency Operations Plan
- Determine the communities' technical & fiscal abilities to implement mitigation initiatives. Include ability to attract and leverage funding.
- Consider opportunities to enhance or supplement these capabilities.



# Plan Integration

- Housing Element (2021)
- Safety Element (2023)
  - Climate Vulnerability Assessment
- LHMP (2019, 2024 Update in Progress)
- Community Wildfire Protection Plans
  - West Slope CWPP (2022)
  - Tahoe Basin CWPP (Update 2023-2024)
- Emergency Operations Plan (2023)





## Terminology

---

- **Hazard:** Act or phenomenon with potential to do harm
- **Vulnerability:** Susceptibility to harm, damage, loss
- **Exposure:** People, property, systems or functions that could be lost to a hazard
- **Risk:** Combines hazard, vulnerability, exposure and probability
- **Mitigation:** Actions taken in advance of a hazard's impact that reduce its severity

31

## Phase 2: Conduct a Risk Assessment

1. Identify and describe hazards
2. Identify assets
3. Assess risk
4. Summarize vulnerability



wsp

32

slido



What assets do you consider important to protect from various potential hazards and hazard events?

① Start presenting to display the poll results on this slide.

33

## Risk Assessment: Hazard Profiles

### Hazard/Problem Description

- Area, Seasonal Patterns, Speed of Onset/Duration

### Geographic Location

- *Limited*: Less than 10% of Planning Area
- *Significant*: 10-50% of Planning Area
- *Extensive*: 50-100% of Planning Area

### Past Occurrences

- Information on Historical Incidents, Known Impacts

### Extent (Magnitude/Severity)

- *Catastrophic*: More than 50% of property severely damaged
- *Critical*: 25-50% of property severely damaged
- *Limited*: 10-25% of property severely damaged

- *Negligible*: Less than 10% of property severely damaged

### Probability of Future Occurrences

- *Highly Likely*: Near 100% chance of occurrence in next year
- *Likely*: Between 10-100% chance of occurrence in next year
- *Occasional*: Between 1-10% chance of occurrence in next year
- *Unlikely*: Less than 1% chance of occurrence in next year

### Significance

- *Low*: Minimal potential impact
- *Medium*: Moderate potential impact
- *High*: Widespread potential impact

34

# Hazard Identification

## Has it Happened Before?

- Information Sources:
  - Existing County Mitigation Plan
  - Community Wildfire Protection Plans
  - State/Local/Tribal THIRAs
  - Past disaster declarations
  - Planning team/community members
  - Existing plans and reports
  - GIS-based maps and data
  - Internet websites and databases
  - Newspaper/historical records
  - Local, state, and federal experts



2022 Mosquito Fire



## Recent Hazard Events in County: 1997-2023

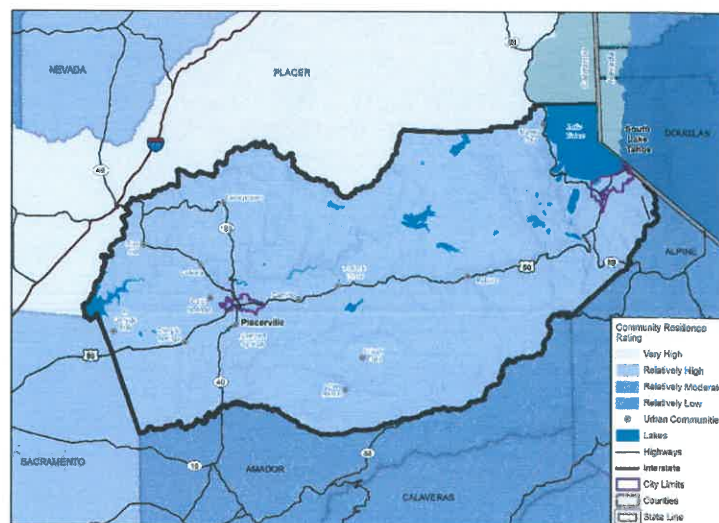
Name	Disaster #	Year	State Declaration	Federal Declaration	Location
Winter Storms	DR-1155	1997	Yes	N/A	El Dorado County
Hollow Fire	FM-2532	2000	Yes	N/A	El Dorado County
2005/06 Winter Storms	DR-1628	2005-2006	Yes	Yes	El Dorado County
2006 Spring Storms	DR-1646	2006	Yes	Yes	El Dorado County
Angora Fire	FM-2700	2007	Yes	Yes	Meyers, South Lake Tahoe
January Storms	2008-01	2008	Yes	N/A	El Dorado County
King Fire	FM-5081	2014	Yes	Yes	El Dorado and Siskiyou Counties
January 2017 Storms	DR-4301	2017	Yes	Yes	El Dorado County
Late January 2017 Storms	DR-4305	2017	Yes	Yes	El Dorado County
February 2017 Storms	DR-4308	2017	Yes	Yes	El Dorado County
Severe Winter Storms	DR-4434	2019	Yes	Yes	El Dorado County (+17 additional counties)
Covid-19	EM-3428	2020	Yes	Yes	Statewide
Covid-19	DR-4482	2020	Yes	Yes	Statewide
Caldor Fire	FM-5413	2021	Yes	Yes	El Dorado County
Caldor Fire	EM-3571	2021	Yes	Yes	El Dorado County (+3 additional counties)
Wildfires	DR-4619	2021	Yes	Yes	El Dorado and Lake Counties
Mosquito Fire	FM-5453	2022	Yes	Yes	El Dorado and Placer Counties
Flood	EM-3591	2023	Yes	Yes	El Dorado County (+40 additional counties)
Flood	DR-4683	2023	Yes	Yes	El Dorado County (+43 additional counties)
Flood	EM-3592	2023	Yes	Yes	El Dorado County (+42 additional counties)
Severe Winter Storms	DR-4699	2023	Yes	Yes	El Dorado County (+45 additional counties)

## Hazards Review: Hazards of Potential Concern

- Avalanche
- Dam Failure
- Debris Flow and Landslide
- Drought and Water Shortage
- Earthquake
- Erosion
- **Extreme Heat**
- Floods (100/500-Year)
- Seiche (Lake Tsunami)
- Subsidence
- Severe Weather: Thunderstorms, Hail, Lightning, and Heavy Rain
- Severe Weather: Tornadoes and High Wind
- Severe Weather: Heavy Snow and Winter Storms
- Wildfire

37

## FEMA National Risk Index: Community Resilience



<https://www.fema.gov/flood-maps/products-tools/national-risk-index>



wsp

38

## Risk Assessment: Climate Change Considerations

- Addressed under each hazard profile as a factor intensifying impacts
- Discussion covers exposure (how climate change will impact the County and each jurisdiction)
- Risk and Onset (how likely are the impacts and how quickly will they occur)
- Assessment is focused on existing available studies and datasets
- Adaptive Capacity (what can be done?)



39

## Risk Assessment: Vulnerability Assessment

- Inventory of residential and commercial structures
- Parcel-level assessment (Assessor's data, general property)
- Inventory of County-owned critical facilities by FEMA's Community Lifelines
- Determine value of structures
- Determine the number of people in hazard areas
- Identify vulnerable infrastructure
- Identify development trends / constraints
- Identify historic, cultural, and natural resource areas
- Estimate losses

40

## Hazard Risk Summary

Hazard	County	City of Placerville	Georgetown Divide PUD	Cameron Park CSD	Office of Education
Avalanche	Medium	Low	Medium	Low	Medium
Dam Failure	High	Medium	High	Medium	Medium
Drought	High	Medium	Medium	Medium	Low
Debris Flow and Landslide	Medium	Low	High	Low	Medium
Earthquake	Medium	Low	Low	Low	Medium
Erosion	Low	Low	Low	Low	Low
Extreme Heat	Medium	Low	Medium	Medium	High
Flood	Medium	Medium	Low	Medium	Medium
Seiche (Lake Tsunami)	High	Low	Low	Low	Low
Thunderstorms, Hail, Lightning, and Heavy Rain	Medium	Medium	Medium	Medium	Medium
Tornadoes and High Wind	Medium	Low	Low	Low	Low
Heavy Snow and Winter Storms	High	Low	Low	Low	Medium
Subsidence	Low	Low	Low	Low	Low
Wildfire	High	High	High	Medium	High

41

slido



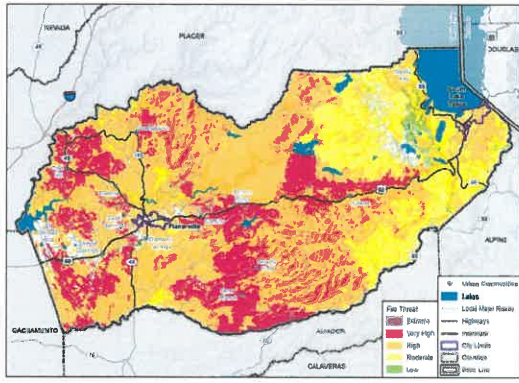
**Do you agree with these ratings? Is there something we missed? Is there anything we should change?**

① Start presenting to display the poll results on this slide.

42

# Example: Wildfire

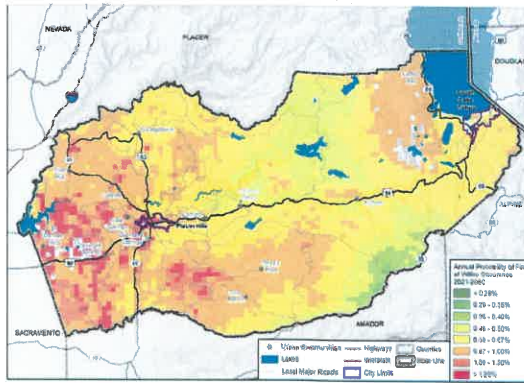
El Dorado County Wildfire Threat Areas



Map compiled 12/2023. Intended for planning purposes only. Data Source: El Dorado County, CALIFORNIA, USA

JURISDICTION	TOTAL PARCELS COUNT	IMPROVED VALUE	ESTIMATED CONTENT VALUE	TOTAL VALUE	POPULATION
Placerville	571	\$159,092,470	\$3,074,310	\$162,166,780	1,227
Unincorporated	37,549	\$11,759,094,566	\$6,108,732,220	\$17,867,826,786	92,376
<b>Total</b>	<b>38,120</b>	<b>\$11,918,187,036</b>	<b>\$9,183,046,530</b>	<b>\$18,101,233,566</b>	<b>93,603</b>

El Dorado County Annual Probability of Fire, 2021 – 2050



Map compiled 12/2023. Intended for planning purposes only. Data Source: El Dorado County, CALIFORNIA, USA

Area	Likelihood	Magnitude	Significance
Extensive	Highly Likely	Critical	High

43

## Phase 3: Develop a Mitigation Strategy

- Review & Update Plan goals & Objectives
- Review Mitigation Alternatives
- Draft an Action Plan



44

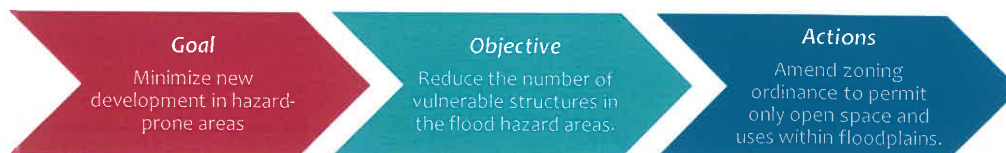
## Develop Mitigation Goals

### Should reflect the Risk Assessment

- Areas of high vulnerability
  - Estimated losses
  - At-risk existing facilities
  - At-risk critical facilities
  - At-risk cultural and natural resources
- Link with related goals from other existing plans
- Reduce losses to existing and future development

### Considerations

Objectives (optional)



45

## Mitigation Goals: 2019 El Dorado County LHMP

**Goal 1** – Minimize risk and vulnerability of El Dorado County to the impacts of natural hazards; protect lives, public health and safety; and reduce damages and losses to property, economy, and the environment.

**Goal 2** – Provide protection for critical facilities, infrastructure, utilities and services from hazard impacts.

**Goal 3** – Improve public awareness, education, and preparedness for all hazards.

**Goal 4** – Increase communities' capabilities to mitigate losses and to be prepared for, respond to, and recover from a disaster event.

**Goal 5** – Maintain FEMA Eligibility/Position the communities for grant funding.



wsp

46



# Categories of Mitigation Actions

- Plans and Regulations
- Structure and Infrastructure Projects
- Education and Awareness
- Natural Systems Protection

*Actions must be prioritized*



# Funding Sources: FEMA Mitigation Grants

## High Hazard Potential Dam (HHPD) Program

- Pre-Disaster
- Annual appropriation
- Used to repair, rehabilitate or remove high hazard dams
- Federally-owned dams are NOT eligible
- Local match varies

HMA Program Comparison	HMGF Hazard Mitigation Grant Program	HMGF Post Fire Hazard Mitigation Grant Program Post Fire	BRIC Building Resilient Infrastructure and Communities	FMA Flood Mitigation Assistance Program
Program type	Post-Disaster	Post-Disaster	Pre-Disaster	Pre-Disaster
Funding Availability	Presidentially declared disaster	FMAG declared disaster	6% set-aside from federal post-disaster grant funding	Annual appropriations
Competitive?	X	X	✓	✓
Eligible Applicants	States, federally-recognized tribes, territories, and DC	States, federally-recognized tribes, territories, and DC	States, federally-recognized tribes, territories, and DC	States, federally-recognized tribes, territories, and DC
Eligible Subapplicants	State agencies, local governments, tribes and PNP organizations	State agencies, local governments, tribes and PNP organizations	State agencies, local governments, and tribes	State agencies, local governments, and tribes
Hazard Mitigation Plan Requirement	✓	✓	✓	✓
NFIP Participation	Communities with projects in SFHAs	Communities with projects in SFHAs	Communities with projects in SFHAs	Subapplicants and properties



## Phase 4: Plan Implementation & Maintenance

### Keep the Plan Current

- Plan maintenance procedures
- Continue public involvement

### Review and Adopt the Plan

- HMPC & Local Planning Team (LPT) Review
- Public Review
- State and FEMA Plan Review
- Local government adoption

### Create a Safe and Resilient Community

- Implementing the plan to achieve mitigation goals
- Securing funding and assistance



49

## Plan Layout

### Base Plan Document (County Level)

- Introduction
- Planning Process
- County Profile
- Hazard Identification and Risk Assessment
- Mitigation Strategy
- Plan Maintenance Process
- Plan Adoption, Implementation and Maintenance

### Jurisdictional Annexes

- Local Planning Team (LPT)
- Community Profile
  - Population Trends
  - Development Trends
- Hazard Identification and Risk Assessment
- Capabilities Assessment
- Mitigation Strategy
- Implementation

#### 4 Drafts

1. Administrative HMPC
2. Public Review
3. Cal OES Review
4. FEMA Review



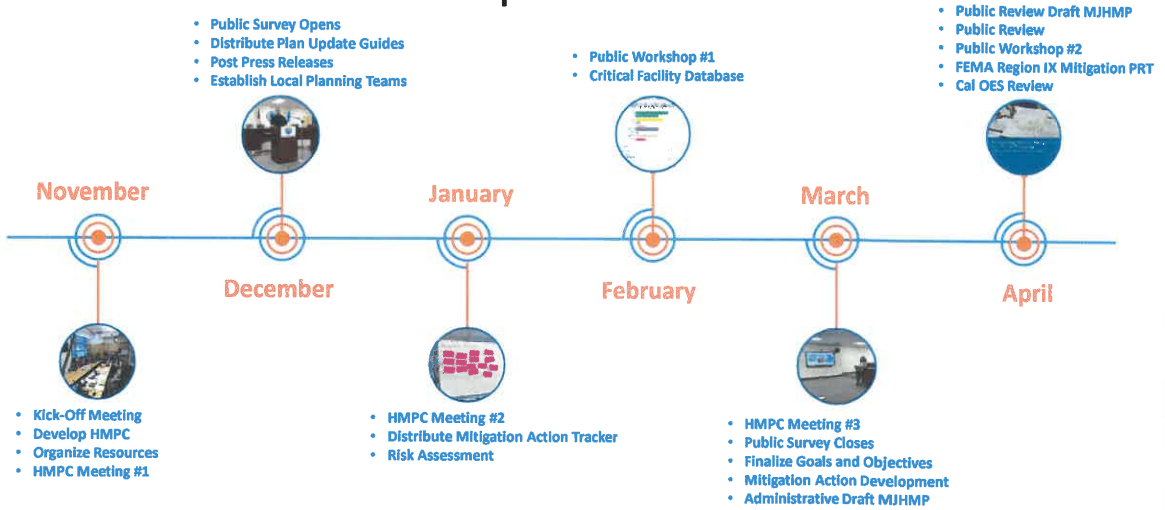
50

# Schedule and Next Steps



51

## Schedule and Next Steps



52

## Questions?

Project Manager  
Scott Bare  
El Dorado County Sheriff's Office  
Office of Emergency Services  
bares@edso.org

Project Manager  
Juliana Prosperi AICP, LEED AP®, ENV SP  
WSP USA Environment & Infrastructure  
juliana.prosperi@wsp.com



## ROLLING HILLS COMMUNITY SERVICES DISTRICT MEMORANDUM

---

**TO:** Linda Stone, Board Clerk/Secretary  
**FROM:** Sara Mares, Director  
**DATE:** February 20, 2024  
**SUBJECT:** Revenue Modeling Scenarios

---

### Purpose

The Rolling Hills Community Services District (the "CSD") has requested a comprehensive evaluation of options to increase revenue to support the CSD's forecasted budget deficits in the near term. This evaluation includes modeling for a new parcel tax.

### Revenue Needs

The CSD responsibilities include maintenance and operation of streets and roads, bridges, open space, lighting and culverts and parks and recreation services. The CSD currently funds these activities through revenue consisting of property taxes, a benefit assessment and interest earned on funds. For fiscal year 2023/24, the CSD budgeted revenue and expenditure was approximately \$197,000. The budget currently allows the CSD to provide very basic levels of operations and maintenance with no funds going towards capital improvements or reserves.

With aging infrastructure and ongoing maintenance needs along with the increased costs of labor, services and materials, the CSD must first identify the revenue needed to sustain its mission. To help with identifying the overall revenue need, the CSD engaged Association Reserves to perform a "Full" Reserve Study in August 2018 (the "Reserve Study"). While it expired in June 2019, it is worth noting that the recommendation in the Reserve Study was to contribute \$216,000 to reserve in 2018 and make an ongoing and increasing reserve contribution over the following 30 years to arrive at a fully funded reserve. With current CSD revenues at approximately \$197,000, and no funds yet contributed to reserves, the revenue need is approximately \$220,000 initially with a 3% annual escalator. This would allow the CSD to begin building needed reserves as well as fund periodic capital replacement and needed repairs as reserves are accumulated over time.

Bringing forward the estimated reserve expenses from the Reserve Study to begin in fiscal year 2025/26 when a parcel tax might first be collected (without updating such estimated expenses to reflect current costs of repair and replacement), the table below illustrates potential reserve accumulation over a 30 year term should a new parcel tax generating \$220,000 initially with a 3% annual escalator:

Revenue Need			
Fiscal Year Ending	Reserve Starting Balance	Parcel Tax Revenue	Estimated Reserve Expenses <sup>(1)</sup>
2026	\$0	\$220,000	\$426,950
2027	(206,950)	226,600	50,419
2028	(30,769)	233,398	59,410
2029	143,219	240,400	315,252
2030	68,367	247,612	46,146
2031	269,833	255,040	41,734
2032	483,139	262,692	163,227
2033	582,604	270,572	245,298
2034	607,878	278,689	595,952
2035	290,615	287,050	107,252
2036	470,413	295,662	675,856
2037	90,219	304,531	60,837
2038	333,914	313,667	109,071
2039	538,510	323,077	73,794
2040	787,793	332,770	597,397
2041	523,166	342,753	142,944
2042	722,975	353,035	143,541
2043	932,469	363,626	1,369,384
2044	(73,288)	374,535	165,987
2045	135,260	385,771	71,894
2046	449,137	397,344	65,020
2047	781,462	409,265	307,042
2048	883,685	421,543	116,882
2049	1,188,345	434,189	132,724
2050	1,489,810	447,215	1,455,481
2051	481,544	460,631	85,845
2052	856,330	474,450	225,256
2053	1,105,524	488,684	203,803
2054	1,390,405	503,344	637,989
2055	1,255,760	518,444	84,836
<b>Total</b>		<b>\$10,466,591</b>	<b>\$8,777,223</b>

(1) From the "Full" Reserve Study prepared by Association Reserves. Amounts moved to begin in FY 2025/26 but have not otherwise been updated to reflect current costs of work.

### Revenue Mechanisms Overview

In comparison to a City, the CSD has rather limited options when it comes to revenue tools. Special taxes (parcel tax and Community Facilities District), special assessments (a variety of special assessments acts are included), fees for service and standby charges for water and/or sewer service are allowable revenue raising options beyond any share of general property tax allocated to the CSD.

### ***Special Taxes***

A special tax is a charge imposed for a specific service or improvement. The tax is calculated via a special tax formula and is levied annually for a defined period. Special taxes have the most flexibility in terms of improvements and services financed. The criteria to levy a special tax is not limited to the relative benefit it provides to property (as described below for special assessments) or taxpayers. Typically, the special tax is levied on a per parcel basis or according to a selected set of property characteristics such as parcel area, land use, building square footage or a combination of these and/or other characteristics. Special Taxes cannot be imposed on a property value basis. Publicly owned property is typically exempt. The successful establishment of a special tax requires approval of 2/3 of the registered voters voting in the election. Each voter has one vote regardless of their weighted share of the proposed special tax levy.

### ***Special Assessments***

Special Assessments, also known as a Special Benefit Assessments, describes a family of charges levied against a parcel of land related to the proportional special benefit that is generated by the underlying public service or improvement project. By law, benefit assessments cannot be based on the value of property. Instead, each district establishes a benefit formula and each parcel in the service area is assessed according to the special benefit it receives from the services and/or improvements. The governing body of the entity levying the assessment, as well as an engineer, must make a finding of special benefit in order to validate this process. The assessment amount is limited to the proportional special benefit of the improvement or service provided to each assessed property and benefiting publicly owned property is not exempt from assessments.

Special Assessments are approved by a protest ballot proceeding. Each property owner's ballot is weighted by the amount of the assessment assigned to that owner's property. Of the property owner ballots returned, if a majority of the weighted ballots oppose the assessment, a majority protest exists, and the assessment may not be imposed.

### ***User/Regulatory Fees***

User fees are for the use of public goods and services, while regulatory fees are those fees paid to enforce certain powers of the public agency for the public good. User fees are charges collected for a service provided or required due to the request or voluntary action of an individual/entity, while regulatory fees are those imposed to recover costs associated with a local government agency's power to govern certain activities. Examples of common types of fees include recreational classes and community sports programs. In most cases, the only legal limitation to the establishment of user and regulatory fees is that they may not exceed the estimated and reasonable costs incurred to provide the service for which the fee is charged.

These fees represent cost recovery opportunities entirely within CSD's control. Fees can be implemented or modified upon public hearing.

### ***Funding Mechanism Considerations***

In order to evaluate and model a special assessment with precision, a full general and special benefit analysis must be completed, which is an involved process outside the scope of service of this engagement. However, in reviewing the general location of the improvements to be operated and maintained along

with the property and land uses it is estimated that the share of total general benefit would be relatively small. Further, an assessment methodology would typically use multiple factors such as trip generation which take into account land use and proximity to improvements as examples, which is likely to result in the ultimate assessment per parcel being different for various parcels within the assessment district. CSD and other public agency owned-property, unless it is the actual improvement being operated and maintained, would also generally be subject the special assessment.

Modeling for the parcel tax and CFD would look substantially similar given the homogeneous nature of the land uses within the CSD, with the exception that utilizing a CFD would allow for zones to be created wherein different rates may be charged. Modeling for the parcel tax, which is also representative of a CFD without zones, is shown below. An important consideration for the special tax is the relatively high hurdle of obtaining a yes vote from 2/3 of registered voters who vote in the election.

NBS notes that the CSD has a fee schedule posted on its agency website, however neither the budget or recent audited financial statements show revenue related to collection of fees. While this is not likely to generate a significant amount of revenue, it may be a component of an overall program to increase CSD funding.

### Property Data Summary

The CSD is comprised of residential subdivisions south of Highway 50 and north of White Rock Road between approximately where Carson Crossing Drive intersects White Rock Road on the southwest and slightly west of where Town Center West Way intersects White Rock Road on the southeast. Based on the latest El Dorado County Assessor’s secured roll data from July 2023, there are a total of 423 parcels within the CSD. A summary of the parcels, their land uses and building square footage is shown in the table below:

Parcel Summary		
Land Use	# of Parcels	Building Square Foot
Single Family Residential	395	1,268,825
Vacant	2	0
Exempt	26	0
<b>Total</b>	<b>423</b>	<b>1,268,825</b>

The parcels classified as Exempt are parcels owned by public agencies, homeowner’s associations or are private roadways. These parcels do not typically receive a property tax bill and would not usually be taxed as part of either a parcel tax.

### Revenue Targets

According to the CSD’s Full Reserve Study completed in 2018, the CSD had \$0 in starting reserves and a recommendation was made to set annual reserve contributions at \$216,000. However, the CSD’s fiscal year 2023/24 budget shows total revenue of \$197,031.03 with no funds available to either contribute to revenue from reserves or contribute to reserves as an expenditure. Additional revenue must be generated for the CSD to continue to provide services and consider possible expenditures on deferred maintenance and reserve contributions.



As identified above, a new parcel tax of \$220,000 would allow for both the funding of reserves as well as the ability to address repairs and maintenance of the CSD’s aging infrastructure. Recognizing the need to review a variety of options, NBS evaluated revenue targets ranging from \$80,000 to \$220,000 in \$20,000 increments.

## Parcel Tax Modeling

As a community services district, the CSD is limited when it comes to structuring a parcel to a “uniform” rate, with the only allowable differential being different rates for developed and undeveloped property. With only two of the parcels being undeveloped the opportunity or usefulness of identifying a reduced rate for undeveloped property is limited. All of the parcel tax scenarios below are based on the parcel tax being applied at a uniform rate per parcel on each parcel of developed property.

### *Flat Rate per Parcel*

One option within the uniform rate context, is to levy a flat rate per parcel. The rates that would generate revenue at the modeled revenue targets are shown in the following table:

Flat Rate per Parcel	
Revenue Target	Rate Per Parcel
\$80,000	\$202.53
100,000	253.16
120,000	303.79
140,000	354.43
160,000	405.06
180,000	455.69
200,000	506.32
220,000	556.96

### *Flat Rate per Building Square Foot*

Another option within the uniform rate context, is to levy a flat rate per building square foot. Note that two of the single family residential parcels are missing building square footage data in the data set. The average building square footage was used for those two parcels for purposes of modeling rates. The rates that would generate revenue at the modeled revenue targets are shown in the following table:

Flat Rate per Bldg Sq Ft	
Revenue Target	Rate Per Bldg Sq Ft
\$80,000	\$0.063
100,000	0.079
120,000	0.095
140,000	0.110
160,000	0.126
180,000	0.142
200,000	0.158
220,000	0.173

**Bonding Capacity**

Should the CSD wish to leverage the parcel tax revenue for capital projects by dedicating that funding to a revenue bond, the following estimated bond amounts may be realized. This analysis assumes a bond term of 30 years, an interest rate of 5.5%, annual administration costs of 5% and bond coverage of 110%. It also assumes the parcel tax revenue has a 3% annual inflator.

Bonding Capacity	
Revenue Target	Est. Par Amount of Bonds
\$80,000	\$1,565,000.00
100,000	1,955,000.00
120,000	2,350,000.00
140,000	2,740,000.00
160,000	3,135,000.00
180,000	3,525,000.00
200,000	3,900,000.00
220,000	4,300,000.00

Internal Draft

3/19/24  
Item 6.a.



February 7, 2024

Mark Magee  
General Manager  
Rolling Hills Community Services District  
PO Box 5266  
El Dorado Hills, CA 95762

Did you know CAPRA is another word for goats? Goats are in our name!

**CAPRA** provides a service using goats and sheep as an eco-friendly way to manage vegetation, brush, weeds, and to help prevent wildfires.

Our large fleet of environmentally friendly, self-propelled weed eating goats and sheep have a very high metabolism to say the least, they are always hungry and ready to go to work! Our fleet consists of 5,000 head Boer Spanish Cross Goats and 2,000 head of Dorper Sheep.

We have worked in the past with homeowners' associations, city & county officials, fire departments, park & recreations and conservancy organizations to clear invasive weeds while protecting native plant life.

#### **BENEFITS OF CHOOSING GOATS:**

**Eco-friendly** - Goats do not pollute and they naturally fertilize as they work.

**Reduce Wildfires** - Goats work across the country consuming brush to reduce fires and saving lives in the process.

**Natural Immunity** - Goats are immune to thorns & poison oak and they love eating them!

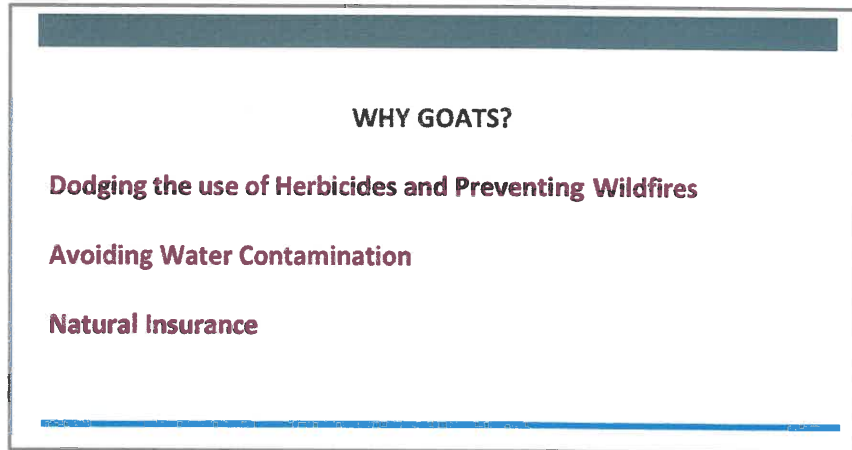
**Cost** - Using our goat service can save you up to 50% compared to hiring men and machinery to clear your property.

All our Goats are up to date with their vaccinations, de-wormer and get the right medical care when needed. A "goat herder" is present to ensure that all the goats stay where they are supposed to be

when on your property. The goats work when they want and take regular breaks, enjoying fresh water, beautiful views, and fresh air.

Our goats are not specifically trained to eat certain plants and keep away from others, but it is fortunate that many goats favorites are invasive or common nuisance species. These include:

- blackberry
- ragweed
- mulberry
- vetch
- autumn olive
- multiflora rose
- thistles
- poison oak
- horse weed
- garlic mustard
- leafy spurge
- plantain
- raspberry
- wild parsnip



We use Anatolian Shepherds as predator control dogs. They stay with the goats 24/7 and although generally friendly they take their jobs seriously. We also use a variety of Border Collies as herding dogs. These dogs facilitate the movement of goats from one area to another. Our Collies are bred for their herding abilities.

#### **OUR STAFF:**

Debbie Olympius – Veterinary Technician, Field Supervisor

That's right, we have a Vet Tech on staff! Debbie is not only an experienced Veterinary Technician, but she has also over 20 years of experience in the goat grazing business. As the founder and owner of KD Goat Ranch, she has the knowledge and experience to take our company to the next level.

Paul Abess – Operations Manager

As a former distribution company owner, Paul has extensive knowledge in directing the logistics operation. He has 30 years of experience in logistics and compliments our business by directing the movement of animals and scheduling the necessary tasks to complete the jobs effectively and efficiently.

Shepherds

Our shepherds are experienced goat and sheep managers from Peru. They live on site with the herds to ensure the safety of the animals and the public and care for the animals on the job site. We communicate with each shepherd daily to manage their and the animal's needs.

## Behind the Scenes

Our company has an office staff that supports our field operations and manages all our administrative needs. With shepherds from Peru, a large fleet of 7,000 animals, our equipment, licenses, and records, our administrative staff is busy and instrumental in the success of our operation.

## REFERENCES:

State of California Department of Transportation (Caltrans) – Alameda, Contra Costa, Solano, San Francisco, San Mateo, and Marin Counties

***Clearing steep terrain along highways, on ramps, and off ramps for fire prevention.***

Contact: Mr. Mike Benca, Field Services  
(510) 715-8727

Sacramento County Department of Water Resources – Sacramento County

***Clearing detention basins of unwanted weeds for fire prevention.***

Contact: Mr. Paul Brokken  
(916) 875-7136

Cosumnes Community Service District, Parks and Recreation Department – Elk Grove

***Clearing unwanted weeds surrounding the vernal pool habitats, also aiding in fuel reduction for the surrounding residence.***

Contact: Mr. Jeff Repetti, Park Maintenance Manager  
(916) 869-2382

Meadowbrook Homeowners Association – Auburn, CA

***Fuel reduction and weed abatement in steep terrain in public open spaces amongst residence properties.***

Contact: Ms. Mimi Menzie, Manager  
(916) 985-3633

Cosumnes River Preserve – Sacramento County

***Clearing of invasive species in large areas for land restoration.***

Contact: Mr. Mark Ackerman  
(916) 202-2066

El Dorado Hills Community Service District – El Dorado Hills, CA

***Fuel reduction and weed abatement in steep terrain in public open spaces amongst residence properties in multiple sights.***

Contact: Mr. Dan Williams, Park Superintendent  
(916) 825-1503

**SCOPE OF SERVICES:**

Graze approximately 10 acres in the Rolling Hills Community.

Temporary fencing, livestock hauling, on-site shepherd and daily maintenance fees are all included in the grazing fee. Temporary fencing will be removed at the completion of the job. Water supply and shepherd camp site to be provided by customer.

Depending on the vegetation, approximately 20% may be left in the area to prevent erosion.

**PRICING:**

Grazing fee - \$610.00 per acre

Total Grazing Fee - \$6,100.00

Grazing to be completed late spring early summer.

**BILLING:**

On a monthly basis, Capra will progress bill as a percentage of total completion. Each invoice will have terms of 14 days.

Thank you for the opportunity to provide grazing services.

3/19/24  
JHM b.b.

**Linda Stone**

---

**To:** Claim  
**Subject:** FW: 511 Prima Ct - Fence  
**Attachments:** Receipt-0000008.pdf; Receipt-0000012.pdf; Home depot; IMG\_0509.jpg; IMG\_0515.jpg; IMG\_0514.pdf; IMG\_0513.pdf

----- Forwarded message -----  
From: **William C Bizjack** <[corky.bizjack@sbcglobal.net](mailto:corky.bizjack@sbcglobal.net)>  
Date: Sun, Feb 25, 2024, 2:31 PM  
Subject: 511 Prima Ct - Fence  
To: [csdclerk@gmail.com](mailto:csdclerk@gmail.com) <[csdclerk@gmail.com](mailto:csdclerk@gmail.com)>

Hi Linda,

My name is Corky Bizjack and we live at 511 Prima Ct. in Stonebriar

Mother nature knocked down 3+ sections of our fence again this month.

I was informed by my neighbor Ed that CSD may pay a 50% portion of the repairs since we back to Berkshire Park.

Enclosed are the last 2 invoices (plus sledgehammer rental) and pictures before and after. Total amount expense is \$2,357.

Please let me know if you have any questions or next steps.

Thanks,  
Corky Bizjack  
916.605.8507

$$\begin{array}{r} \$ 1450. - \\ 750. - \\ \hline 157.13 \\ \hline \$ 2357.13 \div 2 = 1178.57 \end{array}$$

Elite Construction License 925397  
1902 Kite Place  
Rohnert Park, CA 94928  
John C. Nicolai/Eddie Ledesma  
(916)365-3214

# RECEIPT

Corky Bizjack  
511 Prima Ct.  
El Dorado Hills, CA 95762

Receipt # 0000008

Date 01/27/2023

Item	Description	Unit Price	Quantity	Amount
Service	Rear/side yard fence repair	1450.00	1.00	1,450.00
<b>Subtotal</b>				1,450.00
<b>Total</b>				1,450.00
<b>Amount Paid</b>				1,450.00
<b>Balance Due</b>				\$0.00

NOTES: Flat rate for fence repair for 8 sections. Replaced the 4x4s and used existing fence sections.



Elite Construction  
License 925397  
1902 Kite Place  
Rohnert Park, CA 94928

# RECEIPT

Corky Bizjack  
511 Prima Ct.  
El Dorado Hills, CA 95762

Receipt # 000012

Date 02/14/2024

Item	Description	Unit Price	Quantity	Amount
Service	Repair 1x6x6 Redwood Fence	350.00	1.00	350.00
Service	Replace 3 - 4x4 Treated posts	400.00	1.00	400.00
<b>Subtotal</b>				750.00
<b>Total</b>				750.00
<b>Amount Paid</b>				750.00
<b>Balance Due</b>				\$0.00



**STORE 6675 Folsom**  
 2675 E Bidwell St  
 Folsom, CA 95630  
 (916)648-2400

**CONTRACT #: 322817**  
**Status: CLOSED**

WILLIAM BIZJACK  
 511 PRIMA CT  
 EL DORADO HLS, CA 95762  
 (916) 605-8507

**Rental Center Hours**

**MON 6A- 8P TUE 6A- 8P WED 6A- 8P THU 6A- 8P FRI 6A- 8P SAT 6A- 8P SUN 7A- 8P**

**ACTUAL DURATION**

**1 Day, 4 Hours, 39 Minutes**

Deposit Trans: Register #: **90** Transaction #: **7618** Date: **01/24/23** eDeposit #: **6675230124073005932281769**  
 Charge Trans: Register #: **90** Transaction #: **9416** Date: **01/25/23** eDeposit #: **6675230124073005932281769**

Customer Name: **WILLIAM BIZJACK** Date out: **01/24/2023 - 11:01 AM**  
 Date Due: **01/25/2023 - 11:01 AM**  
 Date In: **01/25/2023 - 3:40 PM**

Tool Description	Charges	Amount
<b>27 LB Demolition Hammer</b> (02-227-10088)	Tool Rental Fee	<b>\$142.74</b>
(1) SDS Max Clay Spade	Accessory Rental Fee	<b>\$9.27</b>
(1) 711 SDS Max 18" Point	Price Adjustment	<b>- \$24.00</b>
<b>IN</b>	<b>SubTotal</b>	<b>\$128.01</b>

Rental Subtotal	<b>\$128.01</b>
Damage Protection*	<b>\$19.20</b>
Sales Tax	<b>\$9.92</b>
<b>Contract Total</b>	<b>\$157.13</b>
Deposit - PAID 01/24/23 (VISA ending 6715)	<b>-\$100.00</b>
<b>Balance Charged</b> (VISA ending 6715)	<b>\$57.13</b>
Outstanding Balance	<b>\$0.00</b>

2:09

80



El Dorado Hills - Stonebriar  
January 8, 2023 4:21 PM

Edit



HDR



2:08

📶 80%

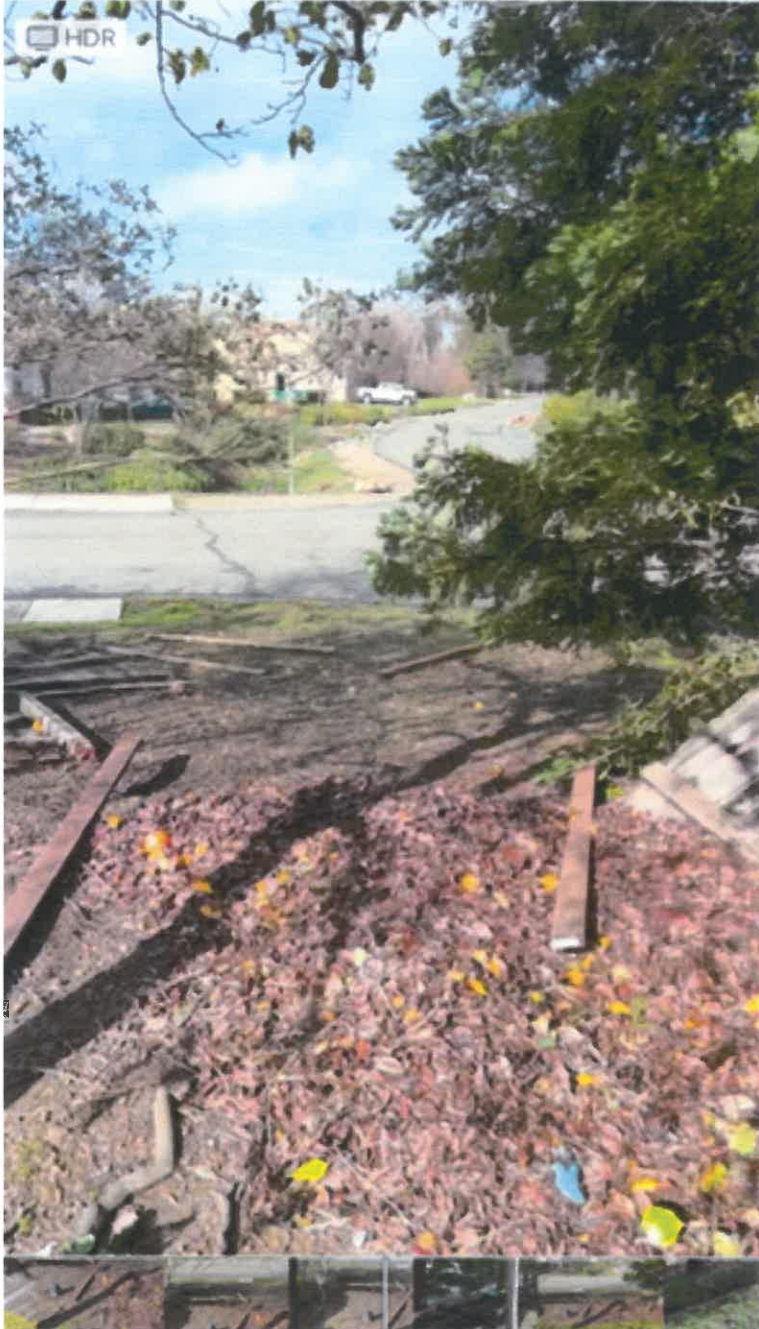


El Dorado Hills - Stonebriar  
January 8, 2023 11:45 AM

Edit



HDR





3/19/24  
Item 6.c.

## Linda Stone

---

**To:** ITEM 6.c. 3/19/2024 Meeting  
**Subject:** FW: Fw: Folsom Heights - EDC DOT Grading Permit Application  
**Attachments:** image001.gif; EDC DOT Folsom Heights Ph.1 PC1.pdf; GradingApplication.pdf; CSD GM bill Feb 2024.pdf

From: **Mark Magee** <[dmagee@farmersagent.com](mailto:dmagee@farmersagent.com)>  
Date: Thu, Mar 7, 2024, 11:21 AM  
Subject: Fw: Folsom Heights - EDC DOT Grading Permit Application  
To: csd clerk <[csdclerk@gmail.com](mailto:csdclerk@gmail.com)>

I think we need to include this (Elliot asking for Grading Permit, see below and attached) on the agenda for approval/non approval.

Thank you,  
**Mark Magee**  
Farmers Insurance  
4935 Hillside Cir Ste 300  
El Dorado Hills, CA 95762-5707  
License Number: 0G34414  
916-299-3338 (Office)  
916-990-6984 (Mobile)  
916-461-1091 (Fax)  
[dmagee@farmersagent.com](mailto:dmagee@farmersagent.com)  
<http://www.farmersagent.com/dmagee>



---

**From:** Price Walker <[p.walker@elliotthomes.com](mailto:p.walker@elliotthomes.com)>  
**Sent:** Tuesday, March 5, 2024 9:30 AM  
**To:** Ed Regan <[e.regan@elliotthomes.com](mailto:e.regan@elliotthomes.com)>; Mark Magee <[dmagee@farmersagent.com](mailto:dmagee@farmersagent.com)>  
**Cc:** David D. Sagan of R.E.Y. <[dsagan@reyengineers.com](mailto:dsagan@reyengineers.com)>  
**Subject:** FW: Folsom Heights - EDC DOT Grading Permit Application

Mark: attached is the grading permit for the work to be completed within the Prima Drive right of way. Since you guys are legal property owners, the county is requiring your signature on our grading application. Please sign and return to me. Thank you

### **Price Walker**

Vice President, Project Development

### **Elliott Homes, Inc.**

340 Palladio Parkway, Suite 521, Folsom CA 95630-8775

c: (916) 600-8427 p: (916) 984-1300 x1223 | f: (916) 984-1322

**From:** Teresa Garcia <[T.Garcia@elliotthomes.com](mailto:T.Garcia@elliotthomes.com)>  
**Sent:** Monday, March 4, 2024 9:05 AM  
**To:** Price Walker <[p.walker@elliotthomes.com](mailto:p.walker@elliotthomes.com)>  
**Cc:** Teresa Garcia <[T.Garcia@elliotthomes.com](mailto:T.Garcia@elliotthomes.com)>  
**Subject:** Folsom Heights - EDC DOT Grading Permit Application

You may or may not want to include the DOT letter (also attached) in the email to property owner.

***Teresa Garcia***

Project Development & Construction Administrator

**Elliott Homes, Inc.**

340 Palladio Parkway, Suite 521, Folsom CA 95630

p: (916) 984-1300 x1215 | f: (916) 984-1322

**From:** Price Walker <[p.walker@elliotthomes.com](mailto:p.walker@elliotthomes.com)>  
**Sent:** Wednesday, February 7, 2024 1:02 PM  
**To:** Teresa Garcia <[T.Garcia@elliotthomes.com](mailto:T.Garcia@elliotthomes.com)>  
**Subject:** FW: Folsom Heights - EDC DOT Grading Permit

Teresa: for my review and signature

***Price Walker***

Vice President, Project Development

**Elliott Homes, Inc.**

340 Palladio Parkway, Suite 521, Folsom CA 95630-8775

c: (916) 600-8427 p: (916) 984-1300 x1223 | f: (916) 984-1322

[p.walker@elliotthomes.com](mailto:p.walker@elliotthomes.com) | [www.elliotthomes.com](http://www.elliotthomes.com)

**From:** Dave Sagan <[DSagan@REYENGINEERS.com](mailto:DSagan@REYENGINEERS.com)>  
**Sent:** Tuesday, February 6, 2024 5:54 PM  
**To:** Price Walker <[p.walker@elliotthomes.com](mailto:p.walker@elliotthomes.com)>  
**Subject:** Folsom Heights - EDC DOT Grading Permit

Hi Price,

El Dorado County DOT is requiring us to complete a grading application as part of their submittal process – see attached. As I mentioned before, I was hoping for a cursory review by EDC DOT but they are requiring a full formal submittal/review process.

As part of the grading application, the applicant (Elliott Homes) needs to sign the application and the property owner (Springfield Meadows CSD) needs to sign. The form says the property owner needs to sign with the County as a witness,

or it needs to be notarized, but DOT said they would waive the notary/witness part. So, someone from the Springfield CSD needs to sign. Hope this is not an issue. DOT said if it turns out to be an issue, they can figure something out.

Also, DOT is requesting the maintenance plan/agreement for the roadway and drainage system (who will maintain Prima Drive)— see the attached comments from DOT.

Thanks Price



**David Sagan, PE, QSD/QSP**  
Principal | R.E.Y. Engineers, Inc.

Email: [dsagan@reyengineers.com](mailto:dsagan@reyengineers.com)

O: (916) 366-3040 | D: (916) 850-8813 | M: (916) 826-4976

905 Sutter Street, Suite 200, Folsom, CA 95630

[www.reyengineers.com](http://www.reyengineers.com)

1	2	3	4
5	6	7	8
9	10	11	12





3/19/24  
Item 6.C.

# EL DORADO COUNTY

## DEPARTMENT OF TRANSPORTATION

<http://www.edcgov.us/DOT>

---

**PLACERVILLE OFFICES:**

**MAIN OFFICE:**  
2850 Fairlane Court, Placerville, CA 95667  
(530) 621-5900 / (530) 626-0387 Fax

**MAINTENANCE:**  
2441 Headington Road, Placerville, CA 95667  
(530) 642-4909 / (530) 642-0508 Fax

**LAKE TAHOE OFFICES:**

**ENGINEERING:**  
924 B Emerald Bay Road, South Lake Tahoe, CA 96150  
(530) 573-7900 / (530) 541-7049 Fax

**MAINTENANCE:**  
1121 Shakori Drive, South Lake Tahoe, CA 96150  
(530) 573-3180 / (530) 577-8402 Fax

June 1, 2023

David Sagan, P.E.  
R.E.Y. Engineers, Inc.  
905 Sutter Street, Suite 200  
Folsom, CA 95630

**Subject: Folsom Heights Phase 1 (Sacramento County/City of Folsom)  
Improvement Plans – Submittal 1 (for Prima Dr)**

Mr. Sagan,

The Department of Transportation has completed its review of your submittal for the improvements to Prima Dr shown on the Folsom Heights Improvement Plans. DOT has reviewed the portion of the plans related to the extension of Prima Dr connecting the existing Stonebriar Subdivision to the proposed Folsom Heights Subdivision in Sacramento County. DOT did not review the sheets for content outside of El Dorado County's jurisdiction. Please make the following corrections.

**General**

1. The Planning Department is reviewing the plans and may have additional comments at a later date.
2. Provide the maintenance plan for the roadway and drainage system. Who will maintain these improvements?

**Engineer's Estimates**

1. Provide an engineer's estimate showing the portions of the project that contain the Prima Dr improvements within El Dorado County.

**Drainage Report (DOT & County Stormwater Coordinator)**

1. The Drainage Report does demonstrate that the project meets the Current Phase II MS4 Permit requirements (not Section 4.5 of the SWMP). This portion of the project is part of a common plan of development and shall include post-construction water quality treatment for this area.
2. Provide the drainage reports referenced in Section 4 Stormwater Quality
  - Folsom Heights Technical Drainage Report June 22, Combination Basin No.4
  - Russel Ranch – Phase 2 Technical Drainage Report, Hydromodification Basin No. 27.

### Post-Construction Stormwater Quality Comments & ESC Plan (County Stormwater Coordinator)

1. If the EID access road portion of the project will ever be accessed off of Stonebriar Drive during construction, show a stabilized construction entrance in that location on the ESCP.
2. Show what will be used for temporary erosion control for the EID access road, if it becomes necessary.
3. Provide details for velocity dissipation structures for Prima Drive. Confirm velocity dissipation will be effective for preventing erosion from the discharge location and the creek.
4. Pursuant to COA #51, provide documentation showing how water quality requirements are being addressed for Sheds E and F.  
[https://www.edcgov.us/Government/TPS/StormWaterManagement/Pages/west\\_slope\\_development\\_and\\_redevelopment\\_standards.aspx](https://www.edcgov.us/Government/TPS/StormWaterManagement/Pages/west_slope_development_and_redevelopment_standards.aspx).

### Plans

#### Sheet C01 – Cover Sheet

1. Add the El Dorado County Department of Transportation signature block to the cover sheet.

#### Sheet C03 – General Notes & Abbreviations

1. Please add the El Dorado County 44 Standard Notes to for the grading & improvements proposed for Prima Dr.

#### Sheet C21 – Plan & Profile – Prima Dr

1. Please identify the ditch along the north side of the road & PUE. If it is a roadside ditch, please show a callout to use the El Dorado County Standard Plans and include it in the drainage analysis.
2. The EDH 23 Subdivision constructed a portion of the Prima Dr road for the water line. The rockery wall shown in that portion of roadway does not appear to be included with the record drawings for that project. Was the design included with that project? If yes, please provide that information.
3. Show a 2" grind & overlay to the connection at the intersection of Stonebriar Dr and Prima Dr.
4. Consider adding signs restricting access to the Prima Dr EVA at both connections.
5. Revise the 12" SD piping to be 18". That is a an 80' long section of pipe and should be sized for maintenance. The call out in the profile is missing the piping.
6. The call out for keynote 8 is pointing to a ditch. Please update.
7. CO #174 does not allow for construction access through Prima Drive and requires screening along Prima Drive.

Add the following note to the plans:

Screen Prima Drive to minimize potential lighting impacts to nearby residences to the satisfaction of the County of El Dorado's Department of Transportation. No construction-related traffic shall be permitted to utilize Prima Drive to access the project site.

8. Refer to the stormwater comments above.

#### Sheet C41 – Plan & Profile – SD Laterals KK & LL

1. Add RSP to the outfall at SD Lateral KK.
2. The sidewalk is existing. What does the dark line along the sidewalk represent?

*NOTE: The above list may not be exhaustive and the failure to include an item on it does not alter the responsibility of the Engineer of Work for errors or omissions, nor of the Owner to complete all work in accordance with the improvement plans, the road improvement agreement, the conditions of the Planned Development, NPDES compliance, and conditions or regulations of other agencies (U.S. Corps of Engineers, California Fish and Game, Regional Water Quality Control Board, Environmental Management, Resources Conservation District, etc.).*

If you have any question, please contact me at (530) 621-5933.

Sincerely,



Leah Rademacher  
Assistant in Civil Engineering  
Department of Transportation, DRE  
El Dorado County

cc: Adam Bane, PE, Senior Civil Engineer



# COMMUNITY DEVELOPMENT SERVICES

## DEPARTMENT OF TRANSPORTATION

<http://www.edcgov.us/DOT/>

### GRADING PERMIT APPLICATION

El Dorado County Code § 15.14

Date: February 2, 2024 Permit Number: \_\_\_\_\_

Assessor's Parcel Number (APN): 117-010-004

Parcel Map Number (if applicable): \_\_\_\_\_

Project Address: N/A

Email Address: p.walker@elliotthomes.com

#### MAKE YOUR SELECTION:

Offsite       Subdivision       Parcel Map       Other

Description of work: Grading & Improvements for approx 1000 feet of Emergency Vehicle Access roadway that extends from Folsom Heights Drive in the City of Folsom & Stonebriar Drive in El Dorado Hills

The applicant hereby applies for a Grading Construction Permit to grade/construct in accordance with the County of El Dorado Grading Ordinance and the approved Grading and Erosion Control / Improvement / Site Plans.

<b>Property Owner:</b>	<u>Springfield Meadows CSD</u>	Phone:	_____
<b>Address/City:</b>	<u>P.O. Box 266, El Dorado Hills,</u>	State:	<u>CA</u> Zip: <u>95762</u>
<b>Applicant or Contractor:</b>	<u>Price Walker, Elliott Homes, Inc</u>	Phone:	<u>916-984-1300</u>
<b>Address/City:</b>	<u>340 Palladio Pkwy, Suite 521, Folsom</u>	State:	<u>CA</u> Zip: <u>95630</u>
<b>Engineer:</b>	<u>David Sagan, R.E.Y. Engineers, Inc</u>	Phone:	<u>916-366-3040</u>
<b>Address/City:</b>	<u>905 Sutter St., Suite 200, Folsom</u>	State:	<u>Ca</u> Zip: <u>95630</u>
<b>License No.:</b>	<u>60506</u>	Expiration Date:	<u>09/30/2024</u>

Driving Directions: 0.8 miles south of Hwy 50

Applicant Signature  Date: 3/4/24

NOTICE: THE FINANCIALLY RESPONSIBLE PARTY (FRP) FORM HAS BEEN EXECUTED

SEE REVERSE FOR ADDITIONAL INFORMATION

(Office Use Only)

	Amount	Receipt #	Amount	Receipt #
Application	\$115.00		RCD fee	
Plan check fee deposit			Extension fee	
Inspection fee			Security	
			Planning fee	

**THE PROPERTY OWNER AGREES TO THE FOLLOWING:**

1. To the fullest extent allowed by law, the Developer shall defend, indemnify and hold the County harmless against and from any and all claims, suits, losses, damages, and liability for damages of every name, kind and description, including attorneys fees and costs incurred, brought for, or on account of, injuries to or death of any person, including but not limited to workers, County employees, and the public or damage to property, or any economic or consequential losses, which are claimed to or in any way arise out of or are connected with the work by Developer, his agents or employees including contractors services, operations or performance hereunder, regardless of the existence or degree of fault or negligence on the part of the County, the Developer, contractor, subcontractor(s) and employee(s) or any of these, except for the sole or active negligence of the County, its officers and employees or as expressly prescribed by statute. This duty of Developer to indemnify and save the County harmless includes the duties to defend set forth in California Civil Code §2778.
  
2. Pay costs and reasonable attorney fees should the County be required to commence an action to enforce the provisions of this agreement or in enforcing the security obligations provided herein.
  
3. This permit does not grant permission to work across property lines. It is the applicant's responsibility to determine property lines and work within them.
  
4. Will the grading and/or construction of your project have any influence on archeological or historical features?    Yes    No    Don't Know  
If yes, what measures have been taken to protect these resources?  

---
  
5. Will there be any impacts on sensitive resources such as vegetation, wildlife habitat, and/or designated wetland areas?    Yes    No    Don't Know  
If yes, what measures have been taken to protect these resources?  

---
  
6. Certain permits are billed on a time and materials (T&M) basis pursuant to Board of Supervisors Resolution No. 20-97. Plan check and inspection fees are collected and will be held as a deposit; billings are deducted from the deposit until depleted to a 10% retention withholding requirement. At such time the property owner will be billed directly.

**I HEREBY AFFIRM UNDER PENALTY OF PERJURY THAT I HAVE READ, ACKNOWLEDGE AND AGREE TO ALL CONDITIONS OF THIS PERMIT AND THAT ALL OF THE ABOVE INFORMATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.\***

\_\_\_\_\_

\* Property owner signature

\_\_\_\_\_ Date

***\*If property owner signature is not witnessed by a County employee, the signature must be notarized.***