

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
NOTICE OF PUBLIC HEARINGS**

NOTICE IS HEREBY GIVEN that the Rolling Hills Community Services District will hold public hearings on Tuesday, June 18, 2024, at 7:00 p.m., or as soon thereafter as the matters described herein may be heard, during the meeting of the Board of Directors of Rolling Hills Community Services District, held at 3935 Park Drive, El Dorado Hills, CA 95762, concerning:

1. Authorizing, by Resolution, the continued collection of the Direct Charge Assessment of \$200 in the 2024-25 fiscal year for the purpose of maintaining and improving community infrastructure and for other lawful purposes of the District;
2. Establishing, by Resolution, the appropriation limits for the 2024-25 fiscal year for the Rolling Hills Community Services District (RHCS D) as described in article XIII B of the State Constitution. The proposed appropriation limit is \$136,190.14; and
3. Authorizing, by Resolution, adoption of the Final Budget for the Rolling Hills Community Services District for Fiscal Year 2024-2025. A copy of the adopted preliminary budget in the amount of \$200,000.00 is attached for reference.

Information on these matters is available from the District. The Board will consider all comments by interested persons submitted on these matters. The Board, thereafter, shall take whatever final action it determines necessary and appropriate on these matters.

Date: May 31, 2024

/s/ Linda Stone
RHCS D Board Secretary/Clerk

ROLLING HILLS CSD	Preliminary Budget FY25
	Adopted 5/21/2024
Revenues	
Property Taxes	\$ 114,000.00
Interest	\$ 7,300.00
Special Assessment	\$ 78,700.00
Subtotal	\$ 200,000.00
Various Other	
Revenue Income	\$ 200,000.00
Transfer From Reserve Fund Balance	
Total Revenue	\$ 200,000.00
Expenditures	
Services/Supplies - Routine O&M	\$ -
3000 Payroll Expenses	\$ -
4040 Telephone	\$ 365.00
4041 Communications	-
4060 Food and Food Products	\$ 500.00
4100 Insurance	\$ 5,800.00
4183 Maint. Grounds	\$ 10,000.00
4185 Maint. Parks	\$ 84,000.00
4189 Maint. Water System	\$ 7,000.00
4190 Maint. Drainage	\$ 20,000.00
4191 Maint. Roads	\$ -
4192 Maint. Lighting	\$ 400.00
4197 Bldg. Supplies	\$ 100.00
4220 Memberships	\$ 1,500.00
4240 Misc. Expense - Contingency	\$ 100.00
4260 Office Expense	\$ 250.00
4261 Postage	\$ 600.00
4266 Printing Services	\$ 1,000.00
4267 On-Line Subscriptions	\$ 550.00
4300 Prof. Services	\$ 23,580.00
4304 Admin Fee Agency	\$ 325.00
4305 Accounting serv.	\$ 3,000.00
4313 Legal Services	\$ 6,500.00
4345 Director Services	\$ 5,625.00
4400 Publication Not.	\$ 500.00
4420 Rent/Lease Exp.	\$ 2,600.00
4440 Rent Bldgs.	\$ 455.00
4505 Educa. Training	\$
4602 Private Auto	\$ 250.00
4620 (4700) Utilities	\$ 25,000.00
Subtotal Routine O&M	\$ 200,000.00
	\$
Special Projects	\$ -
Fixed Assets	\$ -
6020 Bldg. Improvements	\$ -
Total Expenditures	\$ 200,000.00