



**AGENDA**  
**Board of Directors Regular Meeting**  
**ROLLING HILLS COMMUNITY SERVICES DISTRICT**

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**Date:** October 15, 2024

**Time:** 7:00 p.m.

**Location:** **El Dorado Hills Fire Department Conference Room, Station 86,  
3670 Bass Lake Road, El Dorado Hills, CA 95762**

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*The Board may act on any of the items listed on this Agenda regardless of whether the matter appears on the Consent Calendar or is described as an action item, a report, a discussion item, or an information item.*

*In compliance with the Americans with Disabilities Act, a person with a disability who requires a modification or accommodation in order to participate in the public meeting may contact the District at (916) 235-8671 or [GenMgr@RollingHillsCSD.org](mailto:GenMgr@RollingHillsCSD.org). Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.*

**1. Call to Order/Announcements**  
Pledge of Allegiance, Roll Call

**2. Public Comment - Items Not on Agenda**

*At this time, members of the public may address the Board of Directors regarding any item within the subject matter jurisdiction of the Board, not set forth as an agenda item. No action may be taken on items raised during Public Comment as they are not on the agenda. Issues presented in Public comments may be referred to staff or scheduled on a future board agenda. Please limit your comments to three minutes or less. The public comment portion of the meeting will not exceed 15 minutes. In addition, members of the public may address the Board of Directors regarding an agenda item after that item has been called but before the Board entertains its discussion of the item. Please limit your comments to three minutes or less.*

**3. Monthly Reports**

- a. General Manager Report
- b. District Budget Report – Updated monthly to supplement County financial reports

**4. Consent Items**

*All items on the Consent Calendar are considered routine and will be approved without discussion by a single roll call vote. Any Board Member or member of the public may remove any item from the Consent Calendar. If an item is removed, it will be discussed separately following approval of the remainder of the Consent Calendar. Any Board Member may abstain from one or more items on the Consent Calendar.*

- a. Approve and file Minutes of the regular meeting held on September 17, 2024
- b. Month-End Financial Reports for September 2024 period prepared by the County Auditor-Controller's office
- c. Correspondence accept and file:
  - Umpqua Bank statements for the monthly periods ending August 2024
  - County Auditor-Controller Property Tax Revenue Estimates for FY25 Lien Date Tax Rolls
  - Pioneer Community Energy-Understanding your energy choice

Consent Items Pulled for Discussion: \_\_\_\_\_

## 5. Old Business

- a. **Folsom Heights Development Project – Stonebriar Lift Station Improvement Project**
  - (1) Presentation from Mike Brink, Civil Engineer, El Dorado Irrigation District, regarding proposed Stonebriar Lift Station Improvements Project – consider approval of Agreement for completion of public facility improvements project in the estimated amount of \$377,250, or other action of the Board as determined. Funding information notes “No funding is required for the approval of this agreement. Elliott Homes will be reimbursed in the form of wastewater FCC credits for portions of the project benefiting existing customers. *(Discussion/Possible Action Item requested by Director Bill Grava)*
  - (2) Discussion of Utility Parking/Lay Down Area During Course of Lift Station Improvement Project. *(Discussion/Possible Action Item requested by President Brenda Collette as submitted by resident)*
- b. **Status of Outstanding Maintenance Issues – Discussion of outstanding maintenance items previously discussed by the Board, including:**
  - (1) Debris remaining at the Stonebriar entrance from trees cut down
  - (2) Dead trees by broken metal gate, Stonebriar entrance, and Stonebriar Park
  - (3) Replacement of broken metal gate
  - (4) Replacement of Stonebriar signs on both sides of the street or repair of existing signs that are missing letters
  - (5) Overgrown drainage areas*(Discussion/Possible Action Items requested by President Brenda Collette as submitted by resident)*
- c. **Update Regarding Landscaping Services Contract with NewGen Integrated Services, Inc. –** General Manager to provide an update regarding the status of his discussions and negotiations with this vendor including but not limited to the Frequency of Tasks Performed as set forth in the agreement. *(Discussion/Possible Action Item requested by Director Bill Grava)*

## 6. New Business



- a. **RHCSD Website** – Discussion of RHCSD website including its hosting and maintenance, technical issues (Newsletter and Email Notification contact form and Volunteer form), email addresses for Directors and staff), and content refresh. (*Discussion/Possible Action Item requested by Director Bill Grava*)

### **Closed Session**

7. **Public Employee Performance Evaluation** – Pursuant to California Government Code Section 54957, one (1) category: General Manager.

### **Open Session**

8. **Report from Closed Session**
9. **Adjournment**

General Manager Report for September Meeting

10/10/2024

- Parks and Roadway
  - Water build up along Stonebriar and Prima, still a concern.
  - Updating landscapers invoices to match work done.
  - Scheduling volunteer day to clear debris.
  - Looking at repairing 2 of the entrance Stonebriar signs.
  - Located 24 valves in Stonebriar Park.
    - Found 15 valves leaking and 2 extreme.
    - Need to relate valves to station numbers at controller.
  - Contacted landscaper for quotation.
  - Contacted Citation Processing Center waiting to hear back about ticketing.
  -
  
- Culverts
  - Contacted El Dorado County to see where the water runoff from Folsom's new development is going.
    - There is a pond that the water will be diverted to and Deer Creek.
    - Was told to go to Folsom or developer for any other questions.
  -

ROLLING HILLS CSD	Final Budget FY2025 Adopted 6/18/2024	8/01/24 Voucher	8/16/24 Voucher	8/30/24 Voucher	9/17/24 Voucher	10/5/24 Voucher	Expense Totals To Date	Balance Remaining
<b>Revenues</b>								
Property Taxes	\$ 114,000.00							
Interest	\$ 7,300.00							
Special Assessment	\$ 78,700.00							
Subtotal	\$ 200,000.00							
Various Other	\$ -							
<b>Revenue Income</b>	<b>\$ 200,000.00</b>							
Transfer From Reserve Fund Balance	\$ -							
<b>Total Revenue</b>	<b>\$ 200,000.00</b>							
<b>Expenditures</b>								
<b>Services/Supplies - Routine O&amp;M</b>								
3000 Payroll Expenses	\$ -							
4040 Telephone	\$ 365.00							365.00
4041 Communications	\$ -							
4060 Food and Food Products	\$ 500.00							500.00
4100 Insurance	\$ 5,800.00	5,686.15					5,686.15	113.85
4183 Maint. Grounds	\$ 10,000.00							10,000.00
4185 Maint. Parks	\$ 84,000.00	6,895.00	6,895.00		6,895.00		20,685.00	63,315.00
4189 Maint. Water System	\$ 7,000.00	870.00		2,450.00			3,320.00	3,680.00
4190 Maint. Drainage	\$ 20,000.00							20,000.00
4191 Maint. Roads	\$ -							
4192 Maint. Lighting	\$ 400.00				40.73		40.73	359.27
4197 Bldg. Supplies	\$ 100.00							100.00
4220 Memberships	\$ 1,500.00							1,500.00
4240 Misc. Expense - Contingency	\$ 100.00							100.00
4260 Office Expense	\$ 250.00							250.00
4261 Postage	\$ 600.00		4.89		2.31	2.31	9.51	590.49
4266 Printing Services	\$ 1,000.00		421.51				421.51	578.49
4267 On-Line Subscriptions	\$ 550.00							550.00
4300 Prof. Services	\$ 23,580.00							17,607.00
General Manager			540.00		765.00	615.00	1,920.00	
Clerk/Secretary			840.00		1,083.00	855.00	2,778.00	
Website Security Services					1,275.00		1,275.00	
4304 Admin Fee Agency	\$ 325.00							325.00
4305 Accounting serv.	\$ 3,000.00							3,000.00
4313 Legal Services	\$ 6,500.00							6,500.00
4345 Director Services	\$ 5,625.00	375.00		375.00	225.00		975.00	4,650.00
4400 Publication Not.	\$ 500.00							500.00
4420 Rent/Lease Exp.	\$ 2,600.00							2,600.00
4440 Rent Bldgs.	\$ 455.00							455.00
4505 Educa. Training	\$ -							
4602 Private Auto	\$ 250.00							250.00
4620 (4700) Utilities	\$ 25,000.00							11,410.11
Power - PG&E			614.00			586.72	1,200.72	
Water - EID				12,389.17			12,389.17	
<b>Subtotal Routine O&amp;M</b>	<b>\$ 200,000.00</b>	<b>13,826.15</b>	<b>9,315.40</b>	<b>15,214.17</b>	<b>10,286.04</b>	<b>2,059.03</b>	<b>50,700.79</b>	<b>149,299.21</b>
<b>Special Projects</b>	<b>\$ -</b>							
<b>Fixed Assets</b>								
6020 Bldg. Improvements	\$ -							
<b>Total Expenditures</b>	<b>\$ 200,000.00</b>	<b>13,826.15</b>	<b>9,315.40</b>	<b>15,214.17</b>	<b>10,286.04</b>	<b>2,059.03</b>	<b>50,700.79</b>	<b>149,299.21</b>
10/11/2024							0.25%	

**ROLLING HILLS COMMUNITY SERVICES DISTRICT  
MINUTES OF SEPTEMBER 17, 2024 MEETING OF THE BOARD OF DIRECTORS**

**1. Call to Order/Roll Call.**

The meeting of the Rolling Hills CSD held on September 17, 2024, was called to order at 7:00 pm by President Brenda Collette. The in-person meeting was held at the El Dorado Hills Fire Station No. 85 Conference Room, 1050 Wilson Blvd., El Dorado Hills, CA. In addition to President Collette, Directors Gordon Fawkes and David Gagetta were present at roll call. Also present were General Manager Mark Magee, Clerk Linda Stone, and one member of the public.

**2. Public Comment (Items not on the agenda).** Resident Ed McGowan offered comments that the Stonebriar front entrance is a fire hazard with the remains of dead trees not hauled away, kids are helping the beavers build dams, more enforcement needed of no motorized vehicles in the parks, and the three trees at the Stonebriar entrance previously planted to replace trees that had died are also dying from lack of water. He said the right types of sprinklers are not being used and the sprinklers need to be adjusted to make sure they are doing the job correctly. He inquired about the fence installed at a portion of Berkshire Park, and said the District needs to **raise** the assessment, that \$200 per year is not sufficient to keep up with the maintenance needed.

**3. Monthly Reports**

**a. General Manager Report.** The General Manager presented his written report and spoke on the items listed, a copy of which was attached to the meeting materials.

**b. District Budget Report.** The Clerk presented a written updated monthly report for fiscal year 2025, a copy of which was included in the meeting materials. A decimal point error was pointed out in the total column for postage expense; the Clerk will correct the report going forward.

**4. Consent Items.** The consent items including the draft Minutes of the regular meeting held on August 20, 2024; fiscal year 2024 year-end financial reports prepared by the County Auditor-Controller's office; and correspondence including Umpqua bank statements for the monthly periods ending May, June, and July 2024, County of El Dorado Registrar of Voters Letter re Timeline of upcoming district requirements, Pioneer Community Energy CPUC Required Regulatory Notice – Joint Rate Mailer, El Dorado County Auditor's Office Year End Close Updates Memo, and El Dorado County Campaign Filing Officer Email regarding due date for Insufficient Nominee paperwork were considered. Director Gordon Fawkes moved to approve and accept/file the Consent items; President Brenda Collette seconded. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Fawkes, and Gagetta

NOES: None

ABSENT: Olson and Grava

ABSTAIN: None

**Old Business**

**5.a. Folsom Heights Development Project.** Director Gordon Fawkes provided a summary of the Folsom Planning Commission meeting held on August 28, 2024, which he attended on behalf of the District. A copy of Gordon's memo was included in the meeting materials. He reported that the Planning Commission unanimously approved Elliott Homes' proposal that the road Conditions no. 174 and 182 be deleted from the Folsom Heights permit for this project. The matter will go to the Folsom Council for final approval, expected in October. President Collette a good article appeared in the Folsom Times.

**5.b. Revenue Options; Need for Increased Revenue for Future Sustainability.** The Board members present reviewed the final memo submitted by Sara Mares from NBS Consulting which incorporated the changes last requested. The Clerk

said she provided the memo to Directors Olson and Grava when received and received no requested changes. Director Fawkes said he believes the final memo incorporates the changes requested and Director Grava agreed. Linda noted she had suggested some minor cleanup edits to NBS, which were incorporated. Director Fawkes requested that she provide him with a redline of those changes; she will do.

**New Business**

**6.a. Fall Volunteer Day 2024.** The Board members present agreed that another volunteer day was a good idea and that the priority of focus would be the Stonebriar entrance, Prima Drive and the build-up of water in that area, Haddington as the vegetation is starting to grow back, and Summerfield. They said the Volunteer Day should be held before the end of the year. Ed McGowan offered the use of a wheelbarrow. The Director Dave Gagetta made a motion to approve an expenditure of funds from the approved budget of not to exceed \$750.00 for chipper rental, ancillary equipment, and fuel for the project; second by President Brenda Collette. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Fawkes, and Gagetta

NOES: None

ABSENT: Olson and Grava

ABSTAIN: None

The Closed Session agenda item was moved to the October Board meeting.

**7. Adjournment.** Upon motion and second, the President adjourned the meeting at 8:05 p.m.

Submitted by:

Linda Stone, Clerk

Approved by Board:

**8028280 - 8028280 GENERAL FUND**

Printed 10/3/2024  
9:22:45 AM

**General Ledger**

**Summary for the Accounting Period Ended: September 30, 2024**

	Debit	Credit	Balance
<b>80280280 ROLLING HILLS</b>			
<b>ASSETS</b>			
100 EQUITY IN POOLED CASH	529,630.32	65,071.65	464,558.67
102 IMPREST (PETTY) CASH	5,000.00	0.00	5,000.00
162 BUILDING AND IMPROVEMENTS	61,340.00	0.00	61,340.00
165 ACCUM DEPR: EQUIPMENT	0.00	61,340.00	-61,340.00
ASSETS	595,970.32	126,411.65	469,558.67
<b>LIABILITIES</b>			
201 VOUCHERS PAYABLE	64,902.57	64,902.57	0.00
LIABILITIES	64,902.57	64,902.57	0.00
<b>FUND BALANCE</b>			
310 FND BAL: RSVD GENERAL	0.00	53,834.00	-53,834.00
313 FND BAL: RSVD IMPREST CASH	0.00	5,000.00	-5,000.00
350 FND BAL: UNRSVD UNDESIGNATED	0.00	453,866.31	-453,866.31
411 ACTUAL REVENUES	0.00	5,669.20	-5,669.20
431 EXPENDITURES	48,810.84	0.00	48,810.84
FUND BALANCE	48,810.84	518,369.51	-469,558.67
80280280 ROLLING HILLS	709,683.73	709,683.73	0.00



**8028280 - 8028280 GENERAL FUND**

Printed 10/3/2024  
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**General Ledger**

**Details for the Accounting Period Ended: September 30, 2024**

		Debit	Credit	Balance
<b>80280280 ROLLING HILLS</b>				
<b>ASSETS</b>				
100 EQUITY IN POOLED CASH				
9/1/2024	BEGINNING BALANCE	525,543.91	39,402.36	486,141.55
9/1/2024	GNI 202503 77	158.26	0.00	486,299.81
9/9/2024	GNI 202503 617	1,498.10	0.00	487,797.91
9/9/2024	GNI 202503 642	1,458.03	0.00	489,255.94
9/11/2024	GNI 202503 723	27.17	0.00	489,283.11
9/11/2024	GNI 202503 724	122.85	0.00	489,405.96
9/11/2024	GNI 202503 725	214.62	0.00	489,620.58
9/11/2024	GNI 202503 726	33.65	0.00	489,654.23
9/11/2024	GNI 202503 728	5.29	0.00	489,659.52
9/16/2024	GNI 202503 1129	195.46	0.00	489,854.98
9/16/2024	GNI 202503 1221	14.20	0.00	489,869.18
9/16/2024	GNI 202503 1229	62.89	0.00	489,932.07
9/23/2024	GNI 202503 1629	0.00	169.08	489,762.99
9/23/2024	GNI 202503 1633	295.89	0.00	490,058.88
9/26/2024	APP 202503 2173	0.00	25,500.21	464,558.67
	100 EQUITY IN POOLED CASH	529,630.32	65,071.65	464,558.67
102 IMPREST (PETTY) CASH				
9/1/2024	BEGINNING BALANCE	5,000.00	0.00	5,000.00
	102 IMPREST (PETTY) CASH	5,000.00	0.00	5,000.00
162 BUILDING AND IMPROVEMENTS				
9/1/2024	BEGINNING BALANCE	61,340.00	0.00	61,340.00
	162 BUILDING AND IMPROVEMENTS	61,340.00	0.00	61,340.00
165 ACCUM DEPR: EQUIPMENT				
9/1/2024	BEGINNING BALANCE	0.00	61,340.00	-61,340.00
	165 ACCUM DEPR: EQUIPMENT	0.00	61,340.00	-61,340.00
	<b>ASSETS</b>	595,970.32	126,411.65	469,558.67
<b>LIABILITIES</b>				
201 VOUCHERS PAYABLE				
9/1/2024	BEGINNING BALANCE	39,402.36	39,402.36	0.00
9/23/2024	API 202503 2155	0.00	25,500.21	-25,500.21
9/26/2024	APP 202503 2173	25,500.21	0.00	0.00
	201 VOUCHERS PAYABLE	64,902.57	64,902.57	0.00
	<b>LIABILITIES</b>	64,902.57	64,902.57	0.00
<b>FUND BALANCE</b>				
310 FND BAL: RSVD GENERAL				
9/1/2024	BEGINNING BALANCE	0.00	53,834.00	-53,834.00
	310 FND BAL: RSVD GENERAL	0.00	53,834.00	-53,834.00

**8028280 - 8028280 GENERAL FUND**

Printed 10/3/2024  
9:22:46 AM

**General Ledger**

**Details for the Accounting Period Ended: September 30, 2024**

	Debit	Credit	Balance
<b>313 FND BAL: RSVD IMPREST CASH</b>			
9/1/2024 BEGINNING BALANCE	0.00	5,000.00	-5,000.00
<b>313 FND BAL: RSVD IMPREST CASH</b>	<b>0.00</b>	<b>5,000.00</b>	<b>-5,000.00</b>
<b>350 FND BAL: UNRSVD UNDESIGNATED</b>			
9/1/2024 BEGINNING BALANCE	0.00	453,866.31	-453,866.31
<b>350 FND BAL: UNRSVD UNDESIGNATED</b>	<b>0.00</b>	<b>453,866.31</b>	<b>-453,866.31</b>
<b>411 ACTUAL REVENUES</b>			
9/1/2024 BEGINNING BALANCE	0.00	1,582.79	-1,582.79
9/1/2024 GNI 202503 77	0.00	158.26	-1,741.05
9/9/2024 GNI 202503 642	0.00	1,458.03	-3,199.08
9/10/2024 GNI 202503 617	0.00	1,498.10	-4,697.18
9/11/2024 GNI 202503 723	0.00	27.17	-4,724.35
9/11/2024 GNI 202503 724	0.00	122.85	-4,847.20
9/11/2024 GNI 202503 725	0.00	214.62	-5,061.82
9/11/2024 GNI 202503 726	0.00	33.65	-5,095.47
9/11/2024 GNI 202503 728	0.00	5.29	-5,100.76
9/16/2024 GNI 202503 1129	0.00	195.46	-5,296.22
9/16/2024 GNI 202503 1221	0.00	14.20	-5,310.42
9/16/2024 GNI 202503 1229	0.00	62.89	-5,373.31
9/23/2024 GNI 202503 1633	0.00	295.89	-5,669.20
<b>411 ACTUAL REVENUES</b>	<b>0.00</b>	<b>5,669.20</b>	<b>-5,669.20</b>
<b>431 EXPENDITURES</b>			
9/1/2024 BEGINNING BALANCE	23,141.55	0.00	23,141.55
9/23/2024 GNI 202503 1629	169.08	0.00	23,310.63
9/23/2024 API 202503 2155	25,500.21	0.00	48,810.84
<b>431 EXPENDITURES</b>	<b>48,810.84</b>	<b>0.00</b>	<b>48,810.84</b>
<b>FUND BALANCE</b>	<b>48,810.84</b>	<b>518,369.51</b>	<b>-469,558.67</b>
<b>80280280 ROLLING HILLS</b>	<b>709,683.73</b>	<b>709,683.73</b>	<b>0.00</b>

**8028280 CSD: ROLLING HILLS CSD**  
**Summary For the Month ended: September 30, 2024**

Printed 10/3/2024  
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**Revenues and Expenditures**

	Estimated / Budget	Actual Amount	Balance
<b>8028280 CSD: ROLLING HILLS CSD</b>			
Revenue			
01 Taxes			
0100 PROP TAX: CURR SECURED	0.00	222.63	-222.63
0110 PROP TAX: CURR UNSECURED	0.00	1,753.92	-1,753.92
0130 PROP TAX: PRIOR UNSECURED	0.00	17.48	-17.48
0140 PROP TAX: SUPP CURRENT	0.00	316.45	-316.45
0150 PROP TAX: SUPP PRIOR	0.00	65.39	-65.39
01 Taxes	0.00	2,375.87	-2,375.87
03 Fines & Penalties			
0360 PEN & COST DELINQUENT TAXES	0.00	20.83	-20.83
03 Fines & Penalties	0.00	20.83	-20.83
04 Rev Use Money/Prop			
0400 REV: INTEREST	0.00	3,072.50	-3,072.50
04 Rev Use Money/Prop	0.00	3,072.50	-3,072.50
13 Service Charges			
1310 SPECIAL ASSESSMENTS	0.00	200.00	-200.00
13 Service Charges	0.00	200.00	-200.00
Total Revenue	0.00	5,669.20	-5,669.20
Expense			
40 Services & Supplies			
4100 INSURANCE: PREMIUM	0.00	5,686.15	-5,686.15
4185 MAINT: PARK	0.00	20,685.00	-20,685.00
4189 MAINT: WATER SYSTEM	0.00	3,320.00	-3,320.00
4197 MAINT: BUILDINGSUPPLIES	0.00	40.73	-40.73
4261 POSTAGE	0.00	7.20	-7.20
4266 PRINTING SERVICES	0.00	421.51	-421.51
4300 PROFESSIONAL & SPECIAL SRVS	0.00	4,503.00	-4,503.00
4304 AGENCY ADMINISTRATION FEE	0.00	169.08	-169.08
4345 SPECIAL DISTRICT DIRECTOR SRVS	0.00	975.00	-975.00
4700 UTILITIES	0.00	13,003.17	-13,003.17
40 Services & Supplies	0.00	48,810.84	-48,810.84
Total Expense	0.00	48,810.84	-48,810.84

**Revenues and Expenditures**

**8028280 CSD: ROLLING HILLS CSD**  
Summary For the Month ended: September 30, 2024

	<b>Estimated / Budget</b>	<b>Actual Amount</b>	<b>Balance</b>
8028280 CSD: ROLLING HILLS CSD	0.00	-43,141.64	43,141.64
Report Total			
Total Revenue	0.00	5,669.20	-5,669.20
Total Expense	0.00	48,810.84	-48,810.84
	0.00	-43,141.64	43,141.64

**Revenues and Expenditures**

**8028280 CSD: ROLLING HILLS CSD**  
**Details For the Accounting Period ended: September 30, 2024**

	Estimated / Budget	Actual Amount	Balance
<b>8028280 CSD: ROLLING HILLS CSD</b>			
Revenue			
01 Taxes			
0100 PROP TAX: CURR SECURED			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/11/2024 GNI 113 CS ROLL 14321 1% GENERAL TAX CS B+S	0.00	27.17	
9/16/2024 GNI 114 CS ROLL 14321 1% GENERAL TAX CS B+S	0.00	195.46	
0100 PROP TAX: CURR SECURED	0.00	222.63	-222.63
0110 PROP TAX: CURR UNSECURED			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/9/2024 GNI 108 CU ROLL 14321 1% GENERAL TAX CU-U	0.00	1,458.03	
9/23/2024 GNI 107 CU ROLL 14321 1% GENERAL TAX CU-U	0.00	295.89	
0110 PROP TAX: CURR UNSECURED	0.00	1,753.92	-1,753.92
0130 PROP TAX: PRIOR UNSECURED			
9/1/2024 BEGINNING BALANCE	0.00	6.39	
9/16/2024 GNI 106 DU ROLL 14321 1% GENERAL TAX DU-K+Y	0.00	11.09	
0130 PROP TAX: PRIOR UNSECURED	0.00	17.48	-17.48
0140 PROP TAX: SUPP CURRENT			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/11/2024 GNI 109 SS ROLL 14321 1% GENERAL TAX SUPP SS-C	0.00	214.62	
9/11/2024 GNI 110 SU ROLL 14321 1% GENERAL TAX SUPP SU-Q	0.00	33.65	
9/11/2024 GNI 112 SU ROLL 14321 1% GENERAL TAX SUPP SU-Q	0.00	5.29	
9/16/2024 GNI 111 SS ROLL 14321 1% GENERAL TAX SUPP SS-C	0.00	62.89	
0140 PROP TAX: SUPP CURRENT	0.00	316.45	-316.45
0150 PROP TAX: SUPP PRIOR			
9/1/2024 BEGINNING BALANCE	0.00	2.00	
9/1/2024 GNI 105 DS ROLL 14321 1% GENERAL TAX SUPP DS-E	0.00	41.01	
9/11/2024 GNI 115 DS ROLL 14321 1% GENERAL TAX SUPP DS-E	0.00	19.27	
9/16/2024 GNI 106 DU ROLL 14321 1% GENERAL TAX SUPP DU-G	0.00	3.11	
0150 PROP TAX: SUPP PRIOR	0.00	65.39	-65.39
01 Taxes	0.00	2,375.87	-2,375.87
03 Fines & Penalties			
0360 PEN & COST DELINQUENT TAXES			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/1/2024 GNI 105 DS ROLL 14321 PENALTIES SUPP DS-E	0.00	5.75	
9/1/2024 GNI 105 DS ROLL 64801 PENALTIES DS-I	0.00	11.50	
9/11/2024 GNI 115 DS ROLL 14321 PENALTIES SUPP DS-E	0.00	3.58	
0360 PEN & COST DELINQUENT TAXES	0.00	20.83	-20.83
03 Fines & Penalties	0.00	20.83	-20.83

**8028280 CSD: ROLLING HILLS CSD**

Printed 10/3/2024  
9:22:47 AM

**Revenues and Expenditures**

**Details For the Accounting Period ended: September 30, 2024**

	Estimated / Budget	Actual Amount	Balance
04 Rev Use Money/Prop			
0400 REV: INTEREST			
9/1/2024 BEGINNING BALANCE	0.00	1,574.40	
9/9/2024 GNI INT AUG 24 Interest Allocation Entry	0.00	1,498.10	
0400 REV: INTEREST	0.00	3,072.50	-3,072.50
04 Rev Use Money/Prop	0.00	3,072.50	-3,072.50
13 Service Charges			
1310 SPECIAL ASSESSMENTS			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/1/2024 GNI 105 DS ROLL 64801 DIRECT CHARGE DS-I	0.00	100.00	
9/11/2024 GNI 115 DS ROLL 64801 DIRECT CHARGE DS-I	0.00	100.00	
1310 SPECIAL ASSESSMENTS	0.00	200.00	-200.00
13 Service Charges	0.00	200.00	-200.00
Total Revenue	0.00	5,669.20	-5,669.20
Expense			
40 Services & Supplies			
4100 INSURANCE: PREMIUM			
9/1/2024 BEGINNING BALANCE	0.00	5,686.15	
4100 INSURANCE: PREMIUM	0.00	5,686.15	-5,686.15
4185 MAINT: PARK			
9/1/2024 BEGINNING BALANCE	0.00	13,790.00	
9/23/2024 API 1194236 RHCS D landscape service Septem	0.00	6,895.00	
4185 MAINT: PARK	0.00	20,685.00	-20,685.00
4189 MAINT: WATER SYSTEM			
9/1/2024 BEGINNING BALANCE	0.00	870.00	
9/23/2024 API 1194243 RHCS D irrigation maint. 3 valv	0.00	1,800.00	
9/23/2024 API 1194244 RHCS D irrigation replace PGPs	0.00	650.00	
4189 MAINT: WATER SYSTEM	0.00	3,320.00	-3,320.00
4197 MAINT: BUILDINGSUPPLIES			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/23/2024 API 1194235 RHCS D materials to fix photo c	0.00	40.73	
4197 MAINT: BUILDINGSUPPLIES	0.00	40.73	-40.73
4261 POSTAGE			
9/1/2024 BEGINNING BALANCE	0.00	4.89	
9/23/2024 API 1194239 RHCS D postage expense August 2	0.00	2.31	
4261 POSTAGE	0.00	7.20	-7.20
4266 PRINTING SERVICES			
9/1/2024 BEGINNING BALANCE	0.00	421.51	
4266 PRINTING SERVICES	0.00	421.51	-421.51

**Revenues and Expenditures**

**8028280 CSD: ROLLING HILLS CSD**  
**Details For the Accounting Period ended: September 30, 2024**

	Estimated / Budget	Actual Amount	Balance
<b>4300 PROFESSIONAL &amp; SPECIAL SRVS</b>			
9/1/2024 BEGINNING BALANCE	0.00	1,380.00	
9/23/2024 API 1194234 RHCSD GM services August 2024	0.00	765.00	
9/23/2024 API 1194237 RHCSD website updates/security	0.00	1,275.00	
9/23/2024 API 1194238 RHCSD Clerk services August 20	0.00	1,083.00	
<b>4300 PROFESSIONAL &amp; SPECIAL SRVS</b>	<b>0.00</b>	<b>4,503.00</b>	<b>-4,503.00</b>
<b>4304 AGENCY ADMINISTRATION FEE</b>			
9/1/2024 BEGINNING BALANCE	0.00	0.00	
9/23/2024 GNI LAFCOBILLING FY 24/25 LAFCO BILL GC56381	0.00	169.08	
<b>4304 AGENCY ADMINISTRATION FEE</b>	<b>0.00</b>	<b>169.08</b>	<b>-169.08</b>
<b>4345 SPECIAL DISTRICT DIRECTOR SRVS</b>			
9/1/2024 BEGINNING BALANCE	0.00	375.00	
9/23/2024 API 1194240 RHCSD 9/17/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194241 RHCSD 9/17/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194242 RHCSD 9/17/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194245 RHCSD 8/20/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194246 RHCSD 8/20/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194247 RHCSD 8/20/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194248 RHCSD 8/20/2024 mtg stipend	0.00	75.00	
9/23/2024 API 1194249 RHCSD 8/20/2024 mtg stipend	0.00	75.00	
<b>4345 SPECIAL DISTRICT DIRECTOR SRVS</b>	<b>0.00</b>	<b>975.00</b>	<b>-975.00</b>
<b>4700 UTILITIES</b>			
9/1/2024 BEGINNING BALANCE	0.00	614.00	
9/23/2024 API 1194250 RHCSD water no. 118388-001	0.00	107.18	
9/23/2024 API 1194251 RHCSD water no. 118386-001	0.00	225.54	
9/23/2024 API 1194252 RHCSD water no. 084490-002	0.00	5,783.17	
9/23/2024 API 1194253 RHCSD water no. 126908-002	0.00	1,832.37	
9/23/2024 API 1194254 RHCSD water no. 083214-001	0.00	103.38	
9/23/2024 API 1194255 RHCSD water no. 126932-002	0.00	4,337.53	
<b>4700 UTILITIES</b>	<b>0.00</b>	<b>13,003.17</b>	<b>-13,003.17</b>
<b>40 Services &amp; Supplies</b>	<b>0.00</b>	<b>48,810.84</b>	<b>-48,810.84</b>
<b>Total Expense</b>	<b>0.00</b>	<b>48,810.84</b>	<b>-48,810.84</b>
<b>8028280 CSD: ROLLING HILLS CSD</b>	<b>0.00</b>	<b>-43,141.64</b>	<b>43,141.64</b>
<b>Report Total</b>			
Total Revenue	0.00	5,669.20	-5,669.20
Total Expense	0.00	48,810.84	-48,810.84
	0.00	-43,141.64	43,141.64



ROLLING HILLS COMMUNITY SERVICES DIST      UB  
 CSD REVOLVING ACCOUNT  
 PO BOX 5266  
 EL DORADO HILLS CA 95762-0005

Customer Service:  
 1-866-486-7782

Last statement: July 31, 2024  
 This statement: August 31, 2024

### PUBLIC FUNDS CHECKING

Account number	XXXXXX3585	Beginning balance	\$2,668.08
Low balance	\$2,151.18	Deposits/Additions	\$368.04
Average balance	\$2,480.55	Withdrawals/Subtractions	\$529.40
Interest earned	\$0.00	Ending balance	\$2,506.72

### Other Deposits/ Additions

<u>Date</u>	<u>Description</u>	<u>Additions</u>
08-30	Credit Final Credit Dsp 2 0240826000133	368.04
<b>Total Other Deposits/ Additions</b>		<b>\$368.04</b>

### Card Transactions/Withdrawals

<u>Date</u>	<u>Description</u>	<u>Subtractions</u>
08-12	POS Purchase Terminal 58789062 Istorage 8053 916-52065 CA XXXXXXXXXXXX5033	218.00
08-22	POS Purchase Terminal 1 Terrabound Solutio Ns   877-85729 Tx XXXXXXXXXXXX5033	139.00
08-27	POS Purchase Terminal Ly1pda25 Zoom.Us 888-799-96 66 Www.Zoom. CA XXXXXXXXXXXX5033	159.90
<b>Total Card Transactions/Withdrawals</b>		<b>\$516.90</b>

### Other Withdrawals/Subtractions

<u>Date</u>	<u>Description</u>	<u>Subtractions</u>
08-31	Service Charge For Maintenance Fee	12.50
<b>Total Other Withdrawals/Subtractions</b>		<b>\$12.50</b>



**Daily Balances**

Date	Amount	Date	Amount	Date	Amount
07-31	2,668.08	08-22	2,311.08	08-30	2,519.22
08-12	2,450.08	08-27	2,151.18	08-31	2,506.72

**Overdraft Fee Summary**

	Total For This Period	Total Year-to-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

**Checks**

(\* Skip in check sequence, R-Check has been returned, + Electronified check)

Total Checks paid: 0 for **-\$0.00**

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*County of El Dorado*  
OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE  
PLACERVILLE, CALIFORNIA 95667  
Phone: (530) 621-5487 FAX: (530) 295-2535

Received 9/13/24

JOE HARN, CPA  
Auditor-Controller

TSUNG-KUEI HSU  
Assistant Auditor-Controller

DATE: August 29, 2024  
TO: **ROLLING HILLS COMMUNITY SERVICE DISTRICT**  
Via: Posting to Auditor's Website; Emailing to known Email Addresses  
FROM: Property Tax Division, (530) 621-5470 x4  
SUBJECT: Property Tax Revenue Estimates for the FY 2024/25 Lien Date Tax Rolls

As a courtesy, the Auditor/Controller is providing the enclosed revenue estimates of the 1% general property tax revenues for the fiscal year 2024/25 lien date tax rolls. These revenue estimates are categorized by revenue source. A multi-year history of revenue estimates may be located at:

<https://www.eldoradocounty.ca.gov/County-Government/County-Departments/Auditor-Controller/Property-Tax/Distribution-of-Proposition-13s-1-General-Property-Tax>

These revenue estimates are based on the Assessor's assessment roll delivered to the Auditor in July for the January 1, 2024 statewide lien date. Pursuant to various State laws, the Auditor annually reports each local agency's current year assessed value via a multi-year history of assessed values by local agency located at:

<https://www.eldoradocounty.ca.gov/County-Government/County-Departments/Auditor-Controller/Property-Tax/Assessed-Valuation-by-Agency-District>

The Assessor began processing certain changes to current year and prior year assessed values in July 2024 and continue through June 2025. These additions, deletions, and/or changes will cause the net billed amount to change throughout the fiscal year, thereby creating permanent variances from the enclosed revenue estimates.

The enclosed revenue estimates for the current year lien date tax rolls do not include the following items, which are processed throughout the fiscal year:

- Increases to taxes receivable/collections, due to Escaped taxes on increases in assessed value, which are billed for current/prior year tax rolls. These are posted to the district's general ledger fund (G/L) as objects 0100-0120 throughout the fiscal year.
- Refunds on current/prior year tax rolls due to reduced assessed values on paid tax bills. These items are posted to the G/L as objects 0100-0130 and 0360 throughout the fiscal year.
- Decreases to taxes receivable due to reduced assessed values on unpaid tax bills for current/prior year tax rolls. If secured (Teetered), these are posted to the G/L as objects 0100 and 0120. If unsecured (not Teetered), these aren't posted to the local Agency's G/L (since no revenue was previously posted), but the estimate enclosed is affected.
- Net collection of Supplemental taxes (pursuant to R&T Code §75 et seq.). The actual revenues are posted to the G/L as objects 0140 and 0150 throughout the fiscal year.
- Collection of current/prior year Aircraft revenue. Aircraft revenue is allocated based on situs (TRA) only to the County, City, and School Districts pursuant to State law. To calculate a revenue estimate for your agency, please review R&T Code §5451-5456 for allocation rules.
- Collection of current/prior miscellaneous taxes & subvention revenue such as Racehorse Tax, Timber Tax, U.S. Forest Reserve in Lieu, Open Space Subvention, Fish and Game in Lieu of Taxes, Federal Grazing Land Fees, and Highway Property Tax Rental. To calculate a revenue estimate for your agency, please see the local agency's prior year actual revenues plus applicable allocation laws.
- RDA Successor Agency Pass-through agreement amounts (applicable only to districts whose boundaries overlap with the former South Tahoe Redevelopment Agency Project #1) posted to the G/L as object 1200.
- VLF Swap revenues (applicable only to County/Cities) posted to the G/L as object 0179.

The local agency's actual amount of Property Tax Administrative Cost (R&T Code §95.3) will be deducted from the local agency's current secured tax revenue (G/L object 0100) in December 2024.

Pursuant to Government Code §53901, every local agency (except school districts) is required to file a copy of its 2024/25 annual budget with the El Dorado County Auditor-Controller by **August 30, 2024** unless applicable statutes allow for a different filing deadline (e.g., HSC §13895). The City of South Lake Tahoe's deadline to file is November 29 due to its September 30 fiscal year end.

**FY 2024/25 Current Year Property Tax Roll – 1/1/2024 Lien Date Revenue Estimates**  
**For: ROLLING HILLS COMMUNITY SERVICE DISTRICT, Tax Code: 14321, G/L Organization Code: 8028280**

<u>Current Year Tax Roll Type</u>	<u>G/L Object</u>	<u>Estimated Revenue</u>	<u>Special Notes</u>
<b>Secured – Local</b>	<b>0100</b>	<b>117,837</b>	Net of 92/93 ERAF (AKA ERAF 1) and 93/94 ERAF (AKA ERAF 2). On Teeter Plan which guarantees 100% of net billed amount by end of FY regardless of delinquencies.
<b>Secured - Unitary/SBE</b> (State Assessed Property)	<b>0100</b>	<b>1,903</b>	On Teeter Plan (see above). Billed/collected on local secured roll, but has its own set of distribution factors. Not subject to ERAF.
<b>RDA Tax Increment, if applicable</b>	<b>0100</b>	-----	On Teeter Plan, see above.
Total Estimate for Object	0100	119,740	
<b>Unsecured Non-Aircraft</b>	<b>0110</b>	<b>2,349</b>	Net of ERAF 1 and ERAF 2.
<b>Unsecured Aircraft</b>	<b>0110</b>	-----	Only distributed to County/Cities/K-12 schools. Not subject to ERAF.
<b>Homeowner's Exemption</b>	<b>0820</b>	<b>725</b>	State Reimbursement per California Constitution. Net of ERAF 1 & ERAF 2.
Total Estimated Property Tax Revenue		122,814	
<b>Property Tax Administrative Cost</b>	<b>0100</b>	<b>(2,182)</b>	Estimated using last year's actual cost + 15% estimated increase. For the County General fund only, State law requires the County General Fund to additionally pay the share calculated for K-12 Schools, Community Colleges, and ERAF (shown below).
Net Estimated Revenue		<u>120,632</u>	From current year January 1 lien date tax rolls.

FYI: local agency's ERAF 1 amount for the FY is: (54,507)  
FYI: local agency's ERAF 2 amount for the FY is: 0

FYI: Unreimbursed Schools' Property Tax Administrative Cost - The County is required by State statute to calculate the school's share of Property Tax Administrative Cost, but is prohibited from reimbursement.

FYI: The following distribution factors are in effect for July 2024 - June 2025: 0.026744% = AB8 Factor (for current year secured/unsecured tax rolls)  
0.026744% = Supplemental Factor (for current year supplemental tax rolls)



## We support your power to choose

As part of our mutual commitment to support your energy choice, Pioneer Community Energy (Pioneer) and Pacific Gas and Electric Company (PG&E) have partnered to provide you with a comparison of typical commercial electric rates, average monthly charges and generation portfolio contents.

If this comparison does not address your specific rate, please visit [pge.com/ccca](http://pge.com/ccca) or call 1-866-743-0335. For information on Pioneer's generation rates, please visit [pioneercommunityenergy.org](http://pioneercommunityenergy.org) or call 1-844-937-7466.

Pacific Gas and Electric Company  
P.O. Box 997320  
Sacramento, CA 95899-7320

PRSRST STD  
U.S. POSTAGE  
**PAID**  
PERMIT NO. 2084  
Sacramento, CA



\*\*\*\*\*5-DIGIT 95762 3423/10

ROLLING HILLS CSD  
OR CURRENT OCCUPANT  
PO BOX 5266  
EL DORADO HILLS CA 95762-0005

# Understanding your energy choice

## 2024 Commercial Electric Rate Comparison, B-1\*

	PG&E		PIONEER COMMUNITY ENERGY	
	Standard	Green100	Standard	Green100
Generation Rate (\$/kWh)	\$0.16097			
PG&E Delivery Rate (\$/kWh)	\$0.28983		\$0.15198	
PG&E PCIA/FF (\$/kWh)	\$0.00882		\$0.28983	
Total Electricity Cost (\$/kWh)	\$0.45962		\$0.01172	
Average Monthly Bill (\$)	\$485.90	\$467.96	\$0.45353	\$479.46

\*This compares electricity costs for an average small commercial customer in the Pioneer/PG&E service area (Placer County, El Dorado County, Grass Valley and Nevada City) with an average monthly usage of 1,057 kilowatt-hours (kWh). This is based on a representative 12-month billing history for all customers on B-1 rate schedules for PG&E's and Pioneer's published rates as of June 1, 2024.

**Generation Rate** is the cost of creating electricity to power your business. The generation rate varies based on your energy provider and the resources included in your energy provider's generation supply.

**PG&E Delivery Rate** is a charge assessed by PG&E to deliver electricity to your business. The PG&E delivery rate depends on your electricity usage, but is charged equally to both Pioneer and PG&E customers.

**PG&E PCIA/FF** The PCIA is a charge to ensure that both PG&E customers and those who have left PG&E service to purchase electricity from other providers pay the above market costs for generation resources that were procured by PG&E on their behalf. "Above market" refers to expenditures for electric generation resources that cannot be fully recovered through sales of these resources at current market prices. PG&E acts as a collection agent for the FF surcharge, which is levied by the California Public Utilities Commission on behalf of cities and counties in PG&E's service territory for all customers. PG&E bundled customers pay the PCIA and FF fees associated with the most currently available vintage year. PG&E charges Pioneer customers the PCIA and FF fees based on the year that they transitioned to Pioneer service. Visit [pioneercommunityenergy.org](http://pioneercommunityenergy.org) for more information.

If this comparison does not address your specific rate, please visit PG&E online at [pge.com/cca](http://pge.com/cca) or call **1-866-743-0335**. For information on Pioneer's generation rates, please visit [pioneercommunityenergy.org](http://pioneercommunityenergy.org) or call **1-844-937-7466**.

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PG&E refers to Pacific Gas and Electric Company, a subsidiary of PG&E Corporation. ©2024 Pacific Gas and Electric Company. All rights reserved. 6.24 CCC-062024-4442

Electric Power Generation Mix*	PG&E		PIONEER COMMUNITY ENERGY	
	Standard	Green100**	Standard	Green100**
Specific Purchases	Percent of Total Retail Sales (MWh)			
<b>Renewable</b>	32.8%	100.0%	39.4%	100.0%
• Biomass & Biowaste***	3.4%	0.0%	2.7%	0.0%
• Geothermal	0.3%	0.0%	4.5%	0.0%
• Eligible Hydroelectric	2.5%	25.0%	7.0%	25.0%
• Solar Electric	20.2%	50.0%	13.7%	50.0%
• Wind	6.3%	25.0%	11.5%	25.0%
<b>Coal</b>	0.0%	0.0%	0.0%	0.0%
<b>Large Hydroelectric</b>	13.8%	0.0%	3.3%	0.0%
<b>Natural Gas</b>	0.0%	0.0%	0.0%	0.0%
<b>Nuclear</b>	53.4%	0.0%	26.7%	0.0%
<b>Other</b>	0.0%	0.0%	0.0%	0.0%
<b>Unspecified Sources of Power**</b>	0.0%	0.0%	30.5%	0.0%
<b>TOTAL</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\*As reported to the California Energy Commission's Power Source Disclosure Program. Data is subject to an independent audit and verification that will not be completed until later in 2024. The figures above may not sum up to 100 percent due to rounding.

\*\*Unspecified sources of power refers to electricity that is not traceable to a specific generating facility, such as electricity traded through open market transactions. Unspecified sources of power are typically a mix of all resource types, and may include renewables.

\*\*\*Power mix is estimated for 2024, is subject to change, and will be verified with the 2024 PCL.

\*\*\*\*5% of retail sales is covered by Unbundle REC's.

For information, visit:  
Para detalles de este programa en español, visite:  
參閱本計劃中文版本, 請上網:  
[pioneercommunityenergy.org](http://pioneercommunityenergy.org)

Consider approving an Agreement for  
Completion of Public Facility Improvements  
for the Stonebriar Lift Station Improvements  
Project in the estimated amount of \$377,250



October 15, 2024



## Summary Of Issue

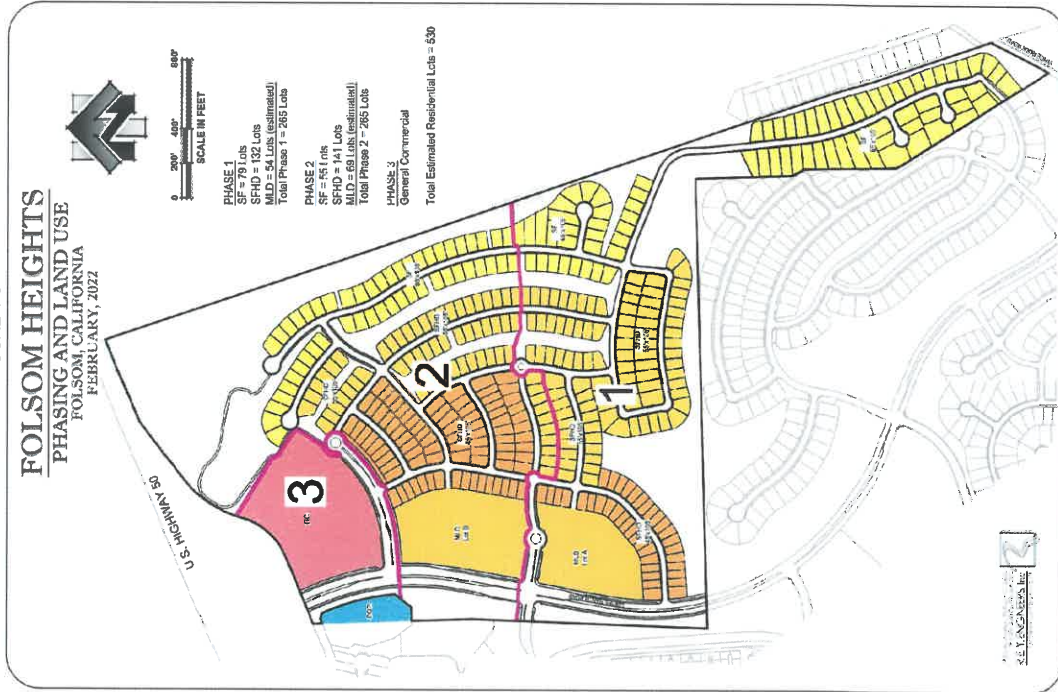
- Wastewater from the Folsom Heights project will gravity flow to the District's existing Stonebriar lift station
- Elliott Homes is responsible for making capacity improvements to Stonebriar:
  - Some components involve replacement or upgrades to existing capacity
- Proposed agreement to reimburse Elliott Homes for a portion of construction costs
  - Wastewater Facility Capacity Charge (FCC) credits

## Background

- The Folsom Heights project
  - Planned 530-lot subdivision in Sacramento County
  - Annexed into the District's service area
- Wastewater from approximately 400 of the 530 lots will gravity flow to EID's Stonebriar lift station
- Stonebriar was constructed in 2001
  - Serves approximately 578 residential lots
- The lift station does not have capacity to receive flows from Folsom Heights



FIGURE 1-3



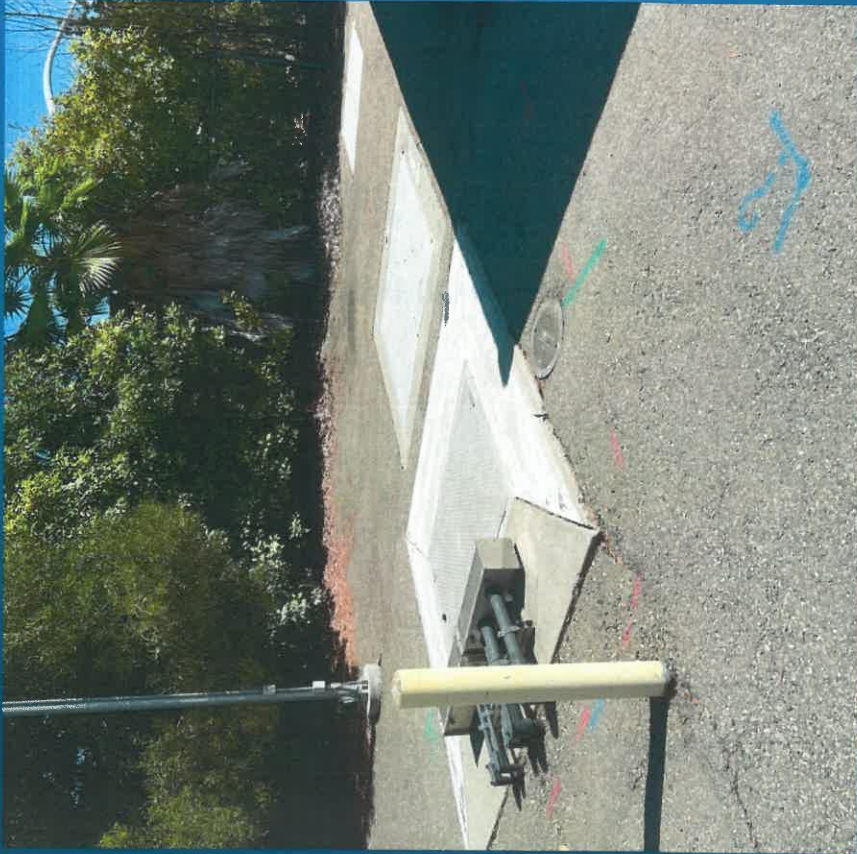
## Background

- Stonebriar is 23 years old
  - Will need condition-based upgrades in the future
  - Improvements are not included in the current CIP
- Capacity improvements constructed by Elliott
  - Includes replacement of existing equipment nearing the end of its useful life
  - Costs should be partially funded by existing rates
- Staff proposes to reimburse Elliott for a portion of their construction costs with FCC credits

# Stonebriar Lift Station

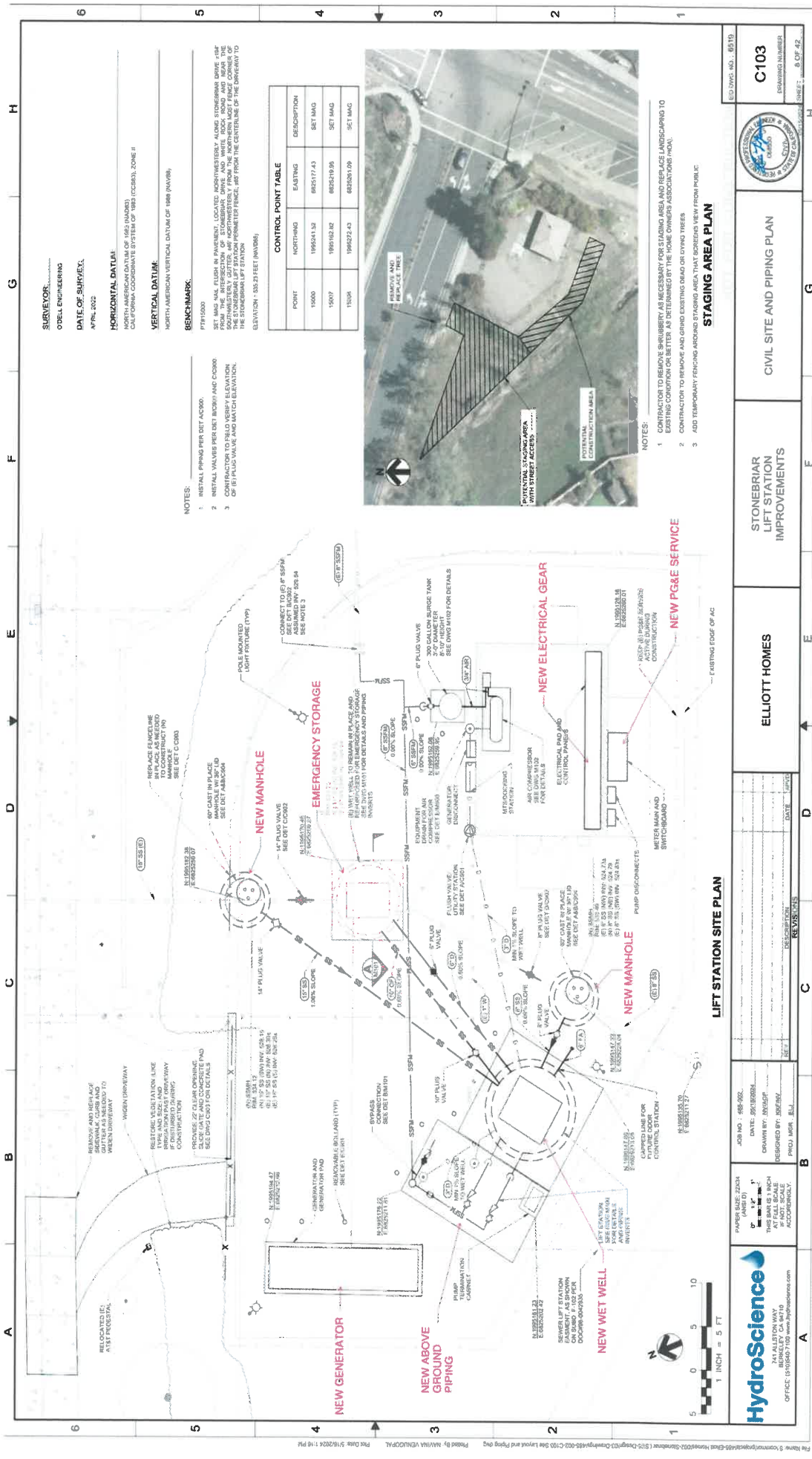


# Stonebriar Lift Station



## Planned Improvements

- Elliott retained T&S Construction to construct the Stonebriar Lift Station Improvements project
- Improvements include:
  - New PG&E electrical service, generator, electrical gear, wet well, manholes, pumps, piping, paving, and other related items
  - Total cost = \$4,310,000



- NOTES:**
1. INSTALL PIPING PER DET ACCORD.
  2. INSTALL VALVES PER DET BELOW AND COORD.
  3. CONTRACTOR TO FIELD VERIFY ELEVATION OF (B) PLUS VALVE AND MATCH ELEVATION.

**CONTROL POINT TABLE**

POINT	NORTHING	EASTING	DESCRIPTION
15000	199204.134	892517.43	SET MAG
15007	1991162.82	8822-119.98	SET MAG
15008	1992272.43	882001.09	SET MAG



- NOTES:**
1. CONTRACTOR TO REMOVE SHRUBBERY AS NECESSARY FOR STAGING AREA AND REPLACE LANDSCAPING TO EXISTING CONDITION OR BETTER. AS DETERMINED BY THE HOME OWNERS ASSOCIATION (HOA).
  2. CONTRACTOR TO REMOVE AND GRIND EXISTING DEAD OR DYING TREES.
  3. ADD TEMPORARY FENCING AROUND STAGING AREA THAT BORDERS VIEW FROM PUBLIC.

**STAGING AREA PLAN**

**LIFT STATION SITE PLAN**

HydroScience  
244 ALLESTON HWY  
ROCKFORD, CA 94740  
OFFICE: (916) 974-7100 www.hydroscience.com

PARSER SIZE: 22X34 (AREA D)  
THIS DRAWING IS 3/8" INCH AT 1/4" SCALE ACCORDINGLY.

JOB NO.: 186-182  
DATE: 02/08/2024  
DRAWN BY: JINZEHP  
DESIGNED BY: JINZEHP  
PROJECT: ELLIOTT HOMES

**ELLIOTT HOMES**

**STONEBRIAR LIFT STATION IMPROVEMENTS**

**CIVIL SITE AND PIPING PLAN**

ED DWG. NO.: 65119  
DRAWING NUMBER: C103  
PROJECT: 186-182

**SURVEYOR:**  
ODELL ENGINEERING  
**DATE OF SURVEY:**  
APRIL 2022

**HORIZONTAL DATUM:**  
NORTH AMERICAN DATUM OF 1983 (NAD83)  
ELEVATION COORDINATE SYSTEM OF 1983 (GEOID), ZONE 11

**VERTICAL DATUM:**  
NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD83)

**BENCHMARK:**  
PT191000  
ELEVATION: 533.23 FEET (NAVD83)

SET MAG NAIL FLUSH IN PINNACLET. LOCATED INTERSECTIONS ALONG STONEBRIAR DRIVE 150 FEET FROM THE INTERSECTION OF STONEBRIAR DRIVE AND WHITE ROCK ROAD AND NEAR THE INTERSECTION OF STONEBRIAR DRIVE AND WHITE ROCK ROAD. SET MAG NAIL FLUSH IN PINNACLET. LOCATED INTERSECTIONS ALONG STONEBRIAR DRIVE 150 FEET FROM THE INTERSECTION OF STONEBRIAR DRIVE AND WHITE ROCK ROAD AND NEAR THE INTERSECTION OF STONEBRIAR DRIVE AND WHITE ROCK ROAD. SET MAG NAIL FLUSH IN PINNACLET. LOCATED INTERSECTIONS ALONG STONEBRIAR DRIVE 150 FEET FROM THE INTERSECTION OF STONEBRIAR DRIVE AND WHITE ROCK ROAD AND NEAR THE INTERSECTION OF STONEBRIAR DRIVE AND WHITE ROCK ROAD.

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## Cost Share Items

- The District will benefit by replacing aging components and correcting some existing deficiencies as part of the overall lift station improvements:
  - PG&E service is undersized for the existing pumps (10%)
  - Existing generator can only power one of the two submersible pumps (25%)
  - New larger wet well and vault lid with fall protection (25%)
  - Dedicated Vactor tube in the new wet well (50%)
  - Convert existing wet well to emergency storage (100%)
  - New electrical panels and pumps (10%)

## Agreement

- The District's costs are estimated to be \$377,250 of the \$4,310,000 total construction costs
  - 9% of construction
- All soft costs, including design, construction management, and inspection, are not eligible for reimbursement
  - Elliott will reimburse the District for the District's inspection costs during construction



## Funding

- No funding is required for the approval of this agreement
- Elliott will be reimbursed in the form of wastewater FCC credits for portions of the project benefitting existing customers
- Anticipate ~ 400 new sewer connections:
  - 2025 FCC Value ~ \$5.5 Million
  - Approximately 28 sewer FCCs will be applied as credits

## Board Options

- **Option 1:** Approve an Agreement for Completion of Public Facility Improvements for the Stonebriar Lift Stations Improvements Project in the amount of \$377,250, Project No. 3992DEV.
- **Option 2:** Take other action as directed by the Board.
- **Option 3:** Take no action.

# Recommendation

- Option 1

# Questions

### Subscribe to Newsletter & Email Notifications

Name \*

Last Name \*

Email \*

Phone

Address

Street Address

Submit

### Contact Us

Contact the Rolling Hills Community Services Dept.

Name \*

Email \*

Phone

Address \*

Comments \*

Street Address

Street Address

Submit

### Volunteer

If you are interested in volunteering in the community please complete the form below. Thank you!

#### Volunteer

Name \*

First

Given

Last

Code

Email \*

@gmail.com

Phone

Address \*

Street Address

Comments \*

Test message

Character limit exceeded

Please briefly describe your areas of interest and related skills and experience.

Submit

An error prevented the entry for this form submission being saved. Please contact support.